



## **Board of Directors Meeting**

**November 14, 2023 at 6:00 pm**  
**3561 N Stagecoach Road, Longmont**  
**Hybrid/Virtual: Zoom**

### **AGENDA**

- I. OPENING OF MEETING**
  - a. Call to Order
  - b. Roll Call
  - c. Pledge of Allegiance
  - d. Approval of Agenda
- II. PUBLIC/MEMBER PARTICIPATION**

*3-minute time limit. Comments are for any item, on the agenda or not, unless they are set for a public hearing.*
- III. CONSENT AGENDA**
  - a. October 10<sup>th</sup> Board of Directors Meeting Minutes
- IV. REPORTS**
  - a. Local 3214 Report
  - b. Chief's Report
- V. NEW BUSINESS**
  - a. Town of Mead Future Growth Presentation
  - b. 2024 Board of Directors Meeting Schedule
  - c. September District Financials
- VI. OLD BUSINESS**
  - a. 2024 Proposed Budget
  - b. Retiree Healthcare
- VII. BOARD MEMBER ITEMS**
  - a. Upcoming Board Items

## **VIII. EXECUTIVE SESSION**

*Executive Session pursuant to Section 24-6-402(4)(f) C.R.S. for purposes of discussing a personnel matter regarding the Fire Chief's annual performance evaluation.*

*Executive Session pursuant to Section 24-6-402(4)(b) C.R.S. for purposes of consulting with our attorney on the issue of potential resolution of the bargaining resolution.*

## **IX. ADJOURNMENT**

### **ATTACHMENTS**

October 10, 2023 Meeting Minutes

Local 3214 Report

Chief's Report

November and December Community Outreach Calendars

October Incident Reports

2024 Board Meeting Schedule

September District Financials

Upcoming Board Items

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### **Join Zoom Meeting**

<https://us02web.zoom.us/j/81930270923?pwd=TnBkdFlxcml0QXozYWRRHc0RibVBQdz09>

Meeting ID: 819 3027 0923

Passcode: 622838

### **Phone In**

719-359-4580

Meeting ID: 819 3027 0923

Passcode: 622838



**Board of Directors Regular Meeting  
October 10, 2023, at 6:00 pm  
Hybrid/Virtual: Zoom**

**Meeting Minutes**

**I. OPENING OF MEETING**

a. Call to Order

The regular meeting of the Board of Directors of the Mountain View Fire Protection District was held on October 10, 2023, as an In-Person/Virtual Zoom meeting and was called to order by Director McConnell at 6:00 p.m.

b. Roll Call

The following Board members attended the meeting:

President McConnell, Director DeVenny, Director Whitlow, Director Lathrop, and Director Venrick

Other persons present were Chief David Beebe, Deputy Chief Sterling Folden, Director of Administration Pamela Owens, Director of Finance Tonya Olson, Deputy Chief Jeff Webb, Public Information Officer Rick Tillery, Battalion Chief Sean Flagg, and Legal Counsel John Chmil.

c. Pledge of Allegiance

d. Approval of Agenda

Director Whitlow moved to approve the agenda as written. The motion was seconded by Director Lathrop and was carried unanimously.

**II. PUBLIC/MEMBER PARTICIPATION**

Director Whitlow spoke as a resident of Mead. She wanted to thank the crews that responded to her house when her husband fell ill. She said they did a tremendous job, and her husband is improving.

Naomi Perera, Legal Counsel for L3214, spoke. She attended to listen in on the discussion on Senate Bill 25 (the Colorado Firefighter Safety Act).

### III. CONSENT AGENDA

Director Lathrop moved to approve the consent agenda, including the Regular Meeting minutes from September 19, 2023. The motion was seconded by Director DeVenny and was carried unanimously.

### IV. REPORTS

#### a. Local 3214 Report

Local 3214's report was in the packet. Director Venrick asked L3214 President Carter about the survey mentioned in the report. Mr. Carter stated that the survey didn't give a clear indication of what the moral problem was, so the Executive Board chose to withhold that information at this time—the local requested consideration for a third-party company to survey to find the root causes of moral issues.

#### b. Chiefs Reports

President McConnell reminded the Board that there were no staff reports due to the closeness of the last meeting (September 19<sup>th</sup>).

### V. NEW BUSINESS

#### a. 2024 Draft Budget

Director of Finance Tonya Olson reviewed the 2024 Proposed Budget. She covered items from the review of District funds, revenue assumptions, and changes, capital reserve projects for 2024, and fund balances and reserves. She took questions after the presentation. November 9<sup>th</sup> will be a Board Work Session to review any questions related to the 2024 Draft Budget. **Action:** Ms. Olson will email the Board with a date for questions for the November 9<sup>th</sup> work session.

#### b. Senate Bill-25 and Collective Bargaining Relationship Presentation

President McConnell reported to the Board that she had asked Legal Counsel John Chmil to give an educational overview of what SB-25 is and what it means to the Board District. Mr. Chmil stated that he would go over the difference between the current Union Relationship and SB-25 and some of the primary functionalities. After a discussion about the current Collective Bargaining Resolution, the Board asked that Staff and Legal look at the current Collective Bargaining Resolution and give input on what they would like to see by the January 2024 Board Meeting. The Board will dedicate the April 2024 work session to discussions on the Collective Bargaining Agreement. **Action:** Chief Beebe and Legal will have their input and suggestions to the current Collective Bargaining Agreement for the January 2024 Board Meeting.

### VI. OLD BUSINESS

#### a. Retiree Healthcare Update

Chief Beebe reviewed the current Collective Bargaining Agreement language regarding Retiree Healthcare. Chief Beebe added that if we were to move forward with this, there will be questions about costs, eligibility, failsafe provisions, and options for non-CBA members. After discussion, the Board requested the Staff get similar Retiree Healthcare



Benefit policies from other agencies to have some starting point for these conversations. **Action:** Contact the City of Longmont, the City of Thornton, Dever Fire Department, and North Metro to gather any information, policies, or guidelines they have regarding Retiree Healthcare Benefits.

Director Lathrop asked about the L3214 request for a Retirement Savings Account. Chief Beebe said we had heard from our plan administrator and now meet all IRS requirements. It is currently with Legal Counsel to ensure that it has no unintended consequences with the Union Contract. Once Legal has completed its review, Chief Beebe will send it to the L3214, and if all parties agree, an MOU will be initiated.

## **VII. BOARD MEMBER ITEMS**

Director McConnell attended the Mead URA meeting last night, and great things are happening in Mead—lots of building and looking forward to the future.

Director DeVenny attended a Flagstaff Community Picnic, where Assistant Chief Keith Long gave a presentation on the CWPP. She also attended First Friday in Superior. She also did a ride-along with Station 4 on the previous Sunday.

Director Lathrop asked about the Assistant Chief Position. Deputy Chief Folden said there were 49 applications; we expect a start date of January 1<sup>st</sup>.

### **a. Upcoming Board Items**

Director of Administration Pamela Owens reported on the Upcoming Board Items document in the Board packet. She added that the work session for November will be on November 9<sup>th</sup> at 4:00. For the November 14<sup>th</sup> Board Meeting, the Board will be reviewing Chief Beebe's contract and will be looking over the annual resolutions to set the Board Meetings schedule for 2024. At the December 5<sup>th</sup> Board Meeting, the Board will certify the Mill Levy and possibly adopt the 2024 Budget. **Action:** Director McConnell asked Ms. Owens to add a work session in January to the schedule to discuss the Chiefs succession plan and a strategic plan.

## **VIII. EXECUTIVE SESSION**

Director Whitlow moved to go into Executive Session at 8:52 pm pursuant to Sec. 24-6-402(4)(b) C.R.S. for purposes of consulting with our attorney on the issue of current employee litigation. It was seconded by Director DeVenny and carried unanimously.

The Executive Session concluded at 9:31 p.m.

## **IX. ADJOURNMENT**

There being no further business to come before the meeting, Director Whitlow moved to adjourn the meeting at 9:32 p.m. It was seconded by Lathrop and carried unanimously.

The preceding minutes are approved by the Mountain View Fire Protection District Board of Directors and constitute the official minutes of the meeting held on the date stated above.

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President, Laura McConnell

Date

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Board Secretary, Cole Lathrop

Date

## Action Items

### December 6, 2022

**Action:** Ed Siebert will present what he learned at the Commissioners Meeting in January.

**Action:** Director Bloom asked if Rick could send out information about when the different interviews and stories will be aired. **Emails will go out with information on upcoming interviews. Staff will also forward any links available.**

### January 10, 2023

None

### January 17, 2023

**Action:** Director DeVenny asked if the Board could receive an email when the date of the swearing-in ceremony is decided.

**Action:** Director DeVenny asked for a date on which the district will receive the permits for Station 8. **Deputy Chief Webb sent this information via email.**

**Action:** Director McConnell asked for a timeline and trigger points that would illustrate when the need for a temporary station would be activated. **This information was emailed to the Board in January.**

### February 21, 2023

**Action:** Find a location in Mead for the 10<sup>th</sup> polling place. **Trying to contact Life Bridge Church to inquire if a polling place would be authorized.**

**Action:** We will update the schedule on the website and update the wording on the meeting notice. **Done**

### March 21, 2023

**Action:** PIO Rick Tillery will email the link for The Chief Corner Blogs to the Board. **Done**

**Action:** Send to Board May 26<sup>th</sup> Academy Graduation Ceremony Announcement. **Done**

### April 18, 2023

None

### May 16, 2023

**Action:** Director of Administration Pam Owens will get access to all Board Members to Teams so they can view the grievances that are posted. **Done**

**Action:** Pam will get the numbers from the 2020 mail-in election for Director McConnell. **Done**

### **June 20, 2023**

None

### **July 18, 2023**

**Action:** Ms. Owens also said she sent everyone the updated SDA Board Member Manual electronically.  
**Done**

**Action:** Pam to schedule CWPP presentation – **Upcoming**

### **August 15, 2023**

**Action:** Director McConnell asked that staff put in the packets and on the agenda a preview of topics for the upcoming meetings.

**Action:** Monday.Com report on 2023 Goals and Objectives and Capital Outlay Projects status at the September meeting.

**Action:** Director McConnell asked to poll the Board for a date for the November works session.

**Action:** Director McConnell asked that the Board packets include legislative information affecting the District.

### **September 19, 2023**

**Action:** Chief Beebe said he would talk to IT about attending a board meeting to give further training to the board on how the software works.

**Action:** Chief Beebe will schedule Town Planners (Erie, Mead, Superior, Dacono) to attend the Board Meeting to let the group know what they have planned for their towns.

**Action:** Director McConnell asked to schedule a work session for January and then again for April for big-ticket items that will be more extended discussions, such as redoing the Master Plan and Strategic Plan

### **October 10, 2023**

**Action:** Ms. Olson will email the Board with a date for questions for the November 9<sup>th</sup> work session.

**Action:** Chief Beebe and Legal will have their input and suggestions to the current Collective Bargaining Agreement for the January 2024 Board Meeting.

**Action:** Director McConnell asked Ms. Owens to add the January work session to the upcoming resolution for 2024. The Chief succession plan is on the agenda for that work session.

## **Motions**

### **January 10, 2023**

None

### **January 17, 2023**

**Motion:** Director Lathrop moved to accept the Engagement Letter with the revisions. The motion was seconded by Director McConnell and carried unanimously.

**Motion:** Director McConnell moved to approve Resolution 2023-1. The motion was seconded by Director Lathrop and carried unanimously.

**Motion:** Director Christian moved to waive the exclusion fee for the CDOT Mobility Hub in Firestone. The motion was seconded by Director Lathrop and carried unanimously.

**Motion:** Director Bloom moved to approve the Second Amendment to the Revised and Restated Employment Contract. The motion was seconded by Director Lathrop and carried unanimously.

### **February 21, 2023**

**Motion:** Director Lathrop moved to adopt the 2021 Edition of the International Fire Code with Consideration for Resolution 2023-2 Adopting and Amending the 2021 Edition of the International Fire Code. The motion was seconded by Director DeVenny and carried unanimously.

### **March 21, 2023**

**Motion:** Director Lathrop moved to approve the CDOT Exclusion Petition. The motion was seconded by Director DeVenny and carried unanimously.

### **April 18, 2023**

**Motion:** Director DeVenny moved to approve the supplemental funds for the 2022 Audit for the Medicaid Supplement. The motion was seconded by Director Lathrop and carried unanimously.

**Motion:** Director Bloom moved to approve the Erie Gateway South Annexation Inclusion. The motion was seconded by Director Lathrop and carried unanimously.

**Motion:** Director DeVenny moved to approve the Christian Promise Fellowship Exclusion. The motion was seconded by Director Lathrop and carried unanimously.

### **May 16, 2023**

None

### **June 20, 2023**

**Motion:** A roll call was done to approve the slate for the Officers for the Board of Directors. All were in favor, and the slate was carried unanimously.

**Motion:** A roll call was made to approve the 2022 Draft Audit Report, and all were in favor; it carried unanimously.

**Motion:** Director Lathrop moved to approve unbudgeted funds for the new Assistant Chief of Operations position. Director Whitlow seconded the motion and carried it unanimously.

#### **July 18, 2023**

**Motion:** Director Whitlow moved to approve the Irwin Thomas Exclusion. The motion was seconded by Director DeVenny and carried unanimously.

**Motion:** Director Lathrop moved to approve the Public Participation Meeting Process Change Considerations. The motion was seconded by Director Venrick and carried unanimously.

#### **August 15, 2023**

**Motion:** Director Whitlow moved to approve the proposal from Wember. The motion was seconded by Director DeVenny and carried unanimously.

**Motion:** Director DeVenny moved to approve the Oz Architecture Design Proposal. The motion was seconded by Director Venrick and carried unanimously.

#### **September 19, 2023**

**Motion:** Director DeVenny moved to approve the proposed fee schedule for Life Safety and Fleet. Director Whitlow seconded the motion, and it was carried unanimously.

**Motion:** Director Lathrop moved to approve the proposal from Strategic Site Designs for \$125,000.00, and the Library District will reimburse Mountain View for half that amount. Director DeVenny seconded the motion, and it was carried unanimously.

#### **October 10, 2023**

None

## **Glossary**

### **A**

ADA – Americans with Disabilities Act

AFG – Assistance to Firefighters Grant

Alpha Side – Front side of a structure

### **B**

Bravo Side – Left side of a structure

BVFC – Boulder Valley Fire Consortium

BVSD – Boulder Valley School District

### **C**

CBA – Collective Bargaining Agreement

Charlie Side – Back side of a structure

CORA – Colorado Open Records Act

CWPP – Community Wildfire Protection Plan

### **D**

Delta Side – Right side of a structure

### **E**

EMS – Emergency Medical Service

### **F**

FMLA – Family Medical Leave Act

FPPA – Fire and Police Pension Association

### **G**

### **H**

### **I**

### **J**

### **K**

### **L**

## **M**

MAFIT – Multi-Agency Fire Investigation Team

MVFR – Mountain View Fire Rescue

MVFPD – Mountain View Fire Protection District

## **N**

NIST – National Institute of Standards and Technology

## **O**

## **P**

PERA – Public Employee’s Retirement Association

PIO – Public Information Officer

## **Q**

## **R**

RHS - Retiree Healthcare Savings

## **S**

SDA - Special District Association

SSO - Single Sign On

SWAT - Special Weapons and Tactics

## **T**

## **U**

## **V**

## **W**

WC – Workers Compensation

## **X**

## **Y**

## **Z**





Subject: Report of IAFF L3214

From: Mountain View Professional Firefighters IAFF L3214

To: Mountain View Fire Protection District Board of Directors

Date: November 2nd, 2023

Dear Directors,

Our membership continues to assist the Fournier Family with liquidating Ben's heavy equipment and helping the family resolve any known and unforeseen challenges they face.

The joint district/union holiday party is planned for December 15th. Planning and coordination is ongoing. We look forward to celebrating together with our recent retirees at this banquet, and ending this year on a good note.

A little over a year from conclusion of negotiations the administration and Union have come to a tentative agreement on how to fund the RHS portion of the contract in an IRS compliant manner. The Union had to conduct a vote to ratify the contract change, results of the vote are not available at the time of submission of this report but should be available on the date of the meeting.

We look forward to a discussion with the board on our current bargaining resolution and the proposed draft. We believe a balanced bargaining resolution will help rebuild trust and prevent turmoil in the future that was the result of the last negotiations session.

Supporting the mental health and well-being of our members is a leading concern of the local. Therefore, the L3214 membership would like to reiterate a public request for the board to direct the hire of an impartial third-party company to perform an assessment of the entire organization focused on morale, so we can find the sources and help build a healthier culture together.

Respectfully Submitted,  
IAFF L3214



# MOUNTAIN VIEW FIRE RESCUE

FROM THE OFFICE OF DAVE BEEBE, FIRE CHIEF

To: MVFPD Board of Directors  
From: Dave Beebe  
Date: November 1, 2023

Re: November Chief's Report

Directors,

Please accept this report on activities, progress, and concerns that have occurred or are ongoing.

- The district has reached an agreement with Local 3214 concerning the Retiree Health Savings (RHS) plan negotiated in the previous contract negotiations. The plan, as negotiated, did not meet the IRS guidelines and needed to be modified to comply. While the local leadership has signed an MOU agreeing to the plan, the local membership still needs to ratify it.
- The process to hire an Assistant Chief of Operations is underway, and a candidate should be selected before the upcoming board meeting.
- The Wildland Operations Specialist, Jeff Dupras, is currently going through his pre-employment requirements and is slated to start on the 20<sup>th</sup>.
- With the departure of HR Manager Melissa Meehan, the district has taken the opportunity to engage in a comprehensive audit of the human resources services it provides. CPS HR has been retained to conduct the audit. The process will take approximately five months to complete and will provide the district with a defined plan to provide HR services now and in the future.
- The district continues to work on implementing an RHS plan for employees not covered by the CBA. There are some questions on the IRS rules between our legal and the brokers. We hope to have this resolved quickly.

## **Administrative Services**

- The District currently has three employees on modified duty. Two employees are out on leave.
- Chief Beebe and Human Resources is working with a company to perform an audit of the division to find what structure will benefit the district best.
- Human Resources has held three meetings for open enrollment that starts on November 13<sup>th</sup>.

- Human Resources worked with other staff members to conduct interview panels for the Assistant Chief of Operations position.

## **Finance**

- The single audit of the EMS Supplemental was completed in September and filed in the federal portal with no findings of non-compliance. Recommendations were made by Haynie and Company to improve our reporting.
- The application for the state match funding of the Volunteer Firefighter Pension Funds was completed. The required actuarial funding for all three pension funds was paid in October.
- Finance and HR/Administration staff mapped out end-of-year tasks together after the recent change in staff.
- Accountant met with new logistics tech, Rebecca Wallace, to assist with onboarding checklist for payroll and answer questions.
- Finance staff attended four trainings during the month;
  - The annual FPPA Summit for updates on new policies and procedures
  - “Managing the Ill or Injured Worker Under ADA, FMLA & WC” webinar by Employer’s Council
  - “2023 Year End Preparation and New Year Planning” with ADP
  - Lyons Gaddis workshop on legal definitions and what they mean
- Software update:
  - Finance has been in talks with JMT Consulting for several weeks discussing the implementation of Sage Intacct.
  - A welcome call and presentation were attended by both parties on October 4
  - JMT Consulting requested several documents and information; we are waiting to schedule a design meeting.

## **Operations**

- Building fire on 10/22/23 – Units arrived at a single-family house on Links Dr with heavy flames coming from the garage area. Crews did an excellent job of keeping a majority of the damage to the garage. We had one firefighter taken to the hospital as a precaution after becoming dizzy and nauseous. They are doing well and will hopefully return to work soon.
- Building fire on 10/28/23 – Units arrived on Turner Blvd. and found a working fire with everyone evacuated. Crews did a great job of containing the fire and not letting it spread to other structures in the area. Thank you to Frederick/Firestone for assisting.
- Chimney fire on 10/28/23 – Units arrived at a single-family house on Modena Ln with flames coming from the chimney. Longmont and Boulder Rural assisted and did an excellent job of extinguishment.
- Assisted Platteville on 10/30 and Lafayette 10/28 with building fires.

#### Training:

- Mountain View supported the attendance of over twenty Firefighters at the Mile High Fire Conference.
- The inaugural Boulder Valley Technical Rescue Team's Heavy Rescue Academy, hosted by Boulder Fire at the Boulder Fire Training Center and supported by key SMEs from Mountain View, was a success.
- Two days of Fully Involved Leadership training were offered internally and to our partnering agencies of the BVFC.
- Annual S-212 class was conducted over four days at Station 9 and the Annex.
- Mountain View hosted a two-day Instructor Methodology Course with internal and external participants.
- Interview and recruitment of Captain Scott into the Training Division with a start date of December 11th.

#### EMS

- Two people and fleet personnel are being sent to perform a final inspection on three new ambulances. Hopefully, we will see them soon and begin getting radios, striping, and prams installed.
- Testing an automatic CPR Device at station 6. It is different from the ones we currently have and is manufactured by Stryker. The device is called LUCAS
- Our two paramedic students are doing well and on track to graduate December 15<sup>th</sup>.

#### CWPP

- The "draft" CWPP has been placed on our MVFPD website for public review and comments.
- The draft will be available until November 13<sup>th</sup>. After that, we will disseminate all the comments, questions, and any clarification needed.
- Completion of the final plan from SWCA will occur on December 15th, and then I will need to get the appropriate signatures.

#### Life Safety

- 65 plans reviewed in October.
- Boulder Valley, Saint Vrain Valley, and Fort Lupton school districts inspections completed.
- Fire crews are involved in annual commercial fire inspections. Addressing life safety items pointed out by the company-level inspections.

#### Mead

- QT- Truck stop Hwy 66 and I-25, looking to open in November/December
- Flying J truck stop slated for WCR 36 and I-25
- Boulder Scientific is adding to its building and chemical processes.
- New Warehouses in Mead are filling to capacity.

#### Erie

- BowHaus Dog Day Care on Jones Court

- Valvoline in Erie
- Town of Erie City Center 400 new structures -Dirt work started. (Mixed commercial/residential)
- Superior
  - Mine Camp Museum – 110 West Maple
  - Work with the life safety division of the Town of Superior and the Boulder Open Space on safe distances and best practices.
- Fire Investigations:
  - Intentionally started fires in basements of homes under construction - Erie
  - MAFIT investigation of a structure fire in Boulder Mountain's district
  - Garage fire on Links Court - Erie
  - Chimney fire on Modena Lane - Niwot
  - Mobile home fire on Turner Blvd – Del Camino

#### Information Technology Division:

- Security-hardening our Microsoft 365 environment. Trialing their Microsoft Defender product.
- Finishing Starlink installs for backup Internet at the stations.
- A slew of smaller projects Fleet/Facilities Section:

#### Facilities:

##### Station 8

- Drainage proposal has been approved. Waiting to hear a start date for construction of the ditch.
- New Air Conditioning electrical switchgear was installed.
- Fence installed at Station 1.

##### Station 13

- Rodent remediation and clean-up have concluded.
  - The north side has been repainted.
  - New carpet installed in the reception and storage areas.
  - The carpet has been removed from the East entryway.
- Replaced leaking broken/leaking irrigation plumbing.
- LED lighting was installed on both sides of the building.
- Southside 2<sup>nd</sup> floor remodel is done.

##### Station 7

- A water heater was installed at Station 7.
- Several electrical repairs and upgrades were completed at various stations.
  - Replace damaged bollards.
  - Upgrade parking lot lighting.
  - Repair exterior lighting.

Fleet:

- New 2270 was delivered, has been painted, and striped.
  - We're waiting on the electrical upfitter to let us know when we can bring the truck to them.
- The AC of the Operations vehicle is still with the electrical fitter. They're waiting to deliver additional items that will allow them to finish the vehicle.
- Braun Ambulances are ready for inspection at the factory.
  - Capt. Knoll, Capt. Seibert and Shop Foreman Bill Ross are going to the factory on 11/6 to complete the inspection. They will be back on 11/8.
  - Final inspection and acceptance will be performed at the Maintenance Facility upon delivery of the rigs.
- Delivery of the Rosenbauer Type VI trucks has been pushed back due to hardware delivery delays. The last update we received was that the missing hardware should show up within the month.
- Engine 10 is currently having a new transmission installed. We're hoping to have the work completed by mid-November.

**Communications**

- Represented MVFR at the Grasslands informational event in Superior.
- Represented MVFR Superior Chili Cook-Off and the Erie Community Day.
- Attended the Special District Association Annual Conference.
- Captured photos and videos of the 2023 Fall Boulder Valley Tech Rescue Academy.
- Participated in the Interview Panel Process for Community Outreach Assistant positions.
- Supported the CWPP Core Team with graphics creation and social media.
- Participated in the ESPIOC (Emergency Services Public Information Officers Colorado) media event at KDVR Fox 31.
- Completed the Staff Photo Project; all photos are now in the staff section of MVFPD.org

Respectfully,

*Dave Beebe*

Fire Chief

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1	2 <b>Erie Senior Blood Pressure Check</b> 1100-1200 Erie Community Center	3 <b>Mead High School Football Game</b> 1900-2100 Mead High School	4
5	6	7	8	9 <b>School Visit - Kari's Childcare</b> 1030-1130 Erie CO <b>Pet CPR Class with Left Hand Animal Hospital</b> 1800-2000 Station 13 Training Room	10	11
12	13	14 <b>Board of Directors Monthly Meeting</b> 1800-2000 Administration Office	15	16	17	18 <b>KB Home/Sweetgrass Community Event</b> 1000-1300 3162 Sweetgrass Pkwy, Dacono
19	20	21	22	23 <b>Thanksgiving!</b>	24	25 <b>Niwot Holiday Parade</b> 1030-1130 Old Town Niwot
26	27	28	29	30		

NOV  
20  
23



Canva

SUNDAY

MONDAY

TUESDAY

WEDNESDAY

THURSDAY

FRIDAY

SATURDAY

					1	2 <b>Carbon Valley Holiday Festival</b> 1600-1800 City of Dacono 512 Cherry Ave <b>Mead Parade of Lights</b> 1630- 1800 Town of Mead 441 3rd Street
3	4	5 <b>School Visit in Erie</b>	6	7 <b>Erie SEnior BP Check</b> 1100-1200 Erie Community Center <b>School Visit in Erie</b>	8 <b>Heartsaver Training for Local Business</b> 0900-1600 Mead	9 <b>Superior Winter Fest</b> 1300-1700 Superior Community Center
10	11 <b>Hands Only CPR Training</b> 0900-1400 Niwot High School	12 <b>Hands Only CPR Training</b> 0900-1400 Niwot High School	13	14	15	16
17	18	19 <b>Board of Directors Monthly Meeting</b> 1800-2000 Administration Office	20	21	22	23
24	25 <b>Christmas</b>	26	27	28	29	30
31						

DEC

20

23



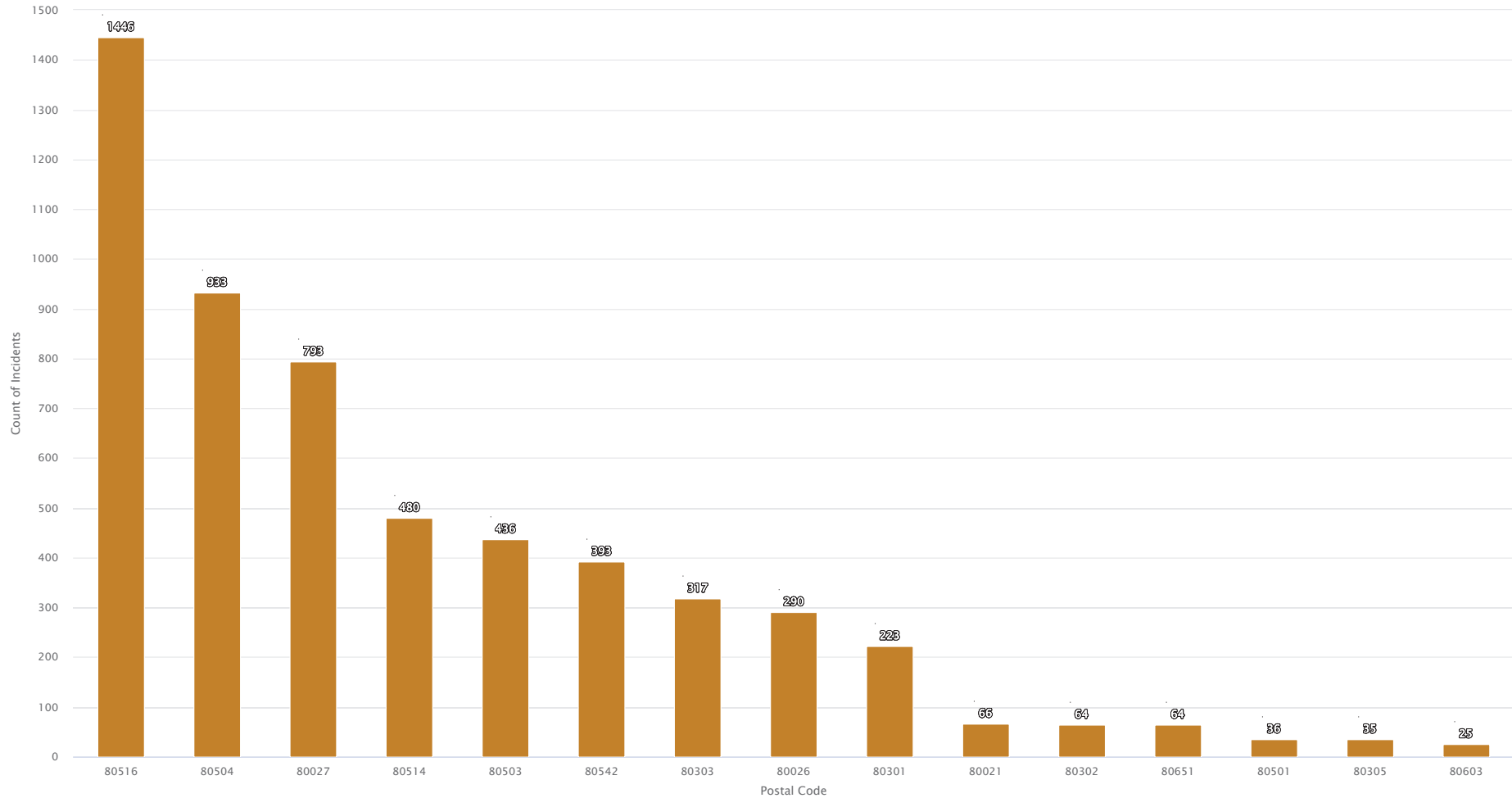
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Incidents by Postal Code

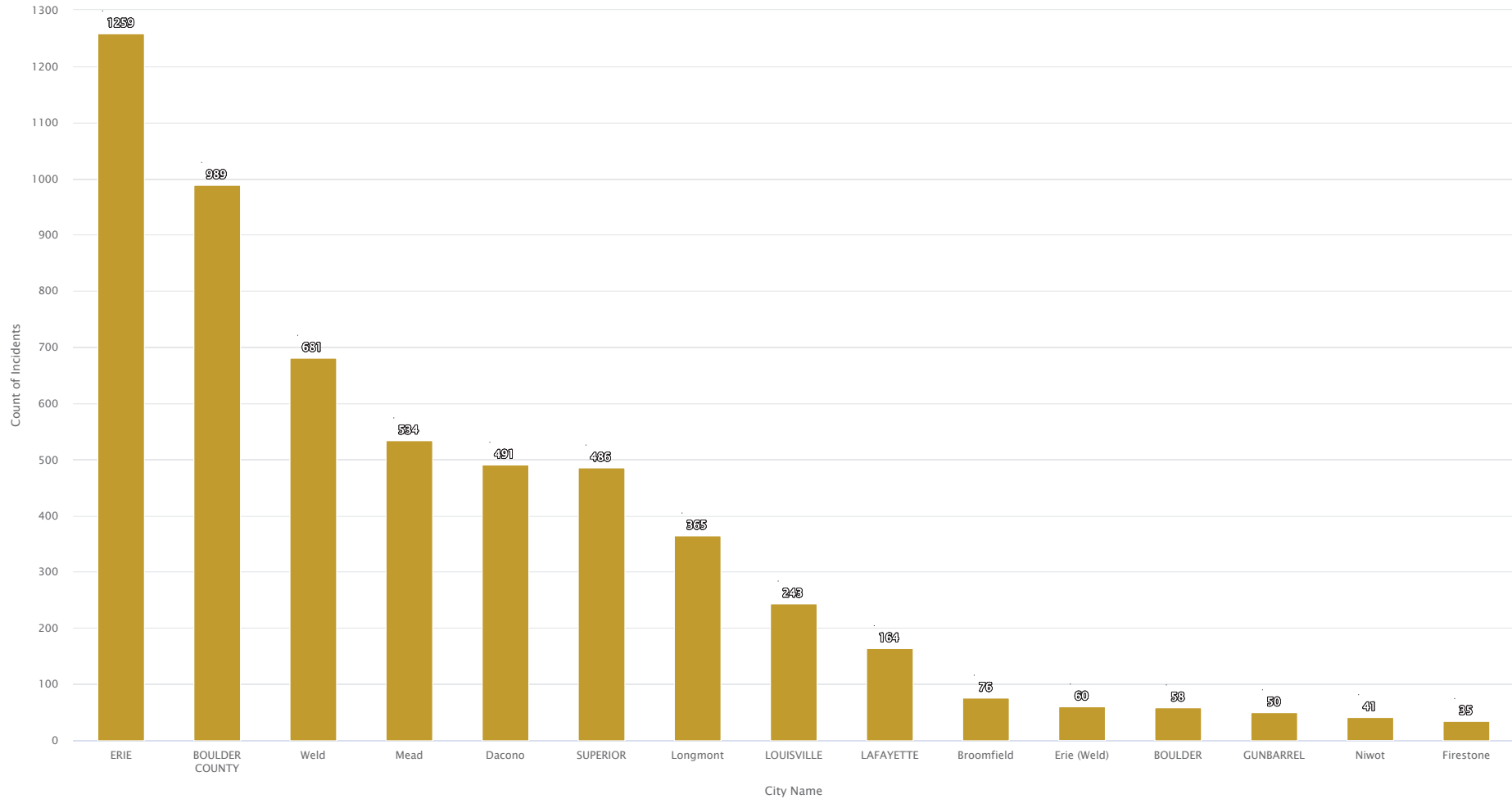


Jan 01, 2023 to Dec 31, 2023



Incidents by City Name (Top 15)

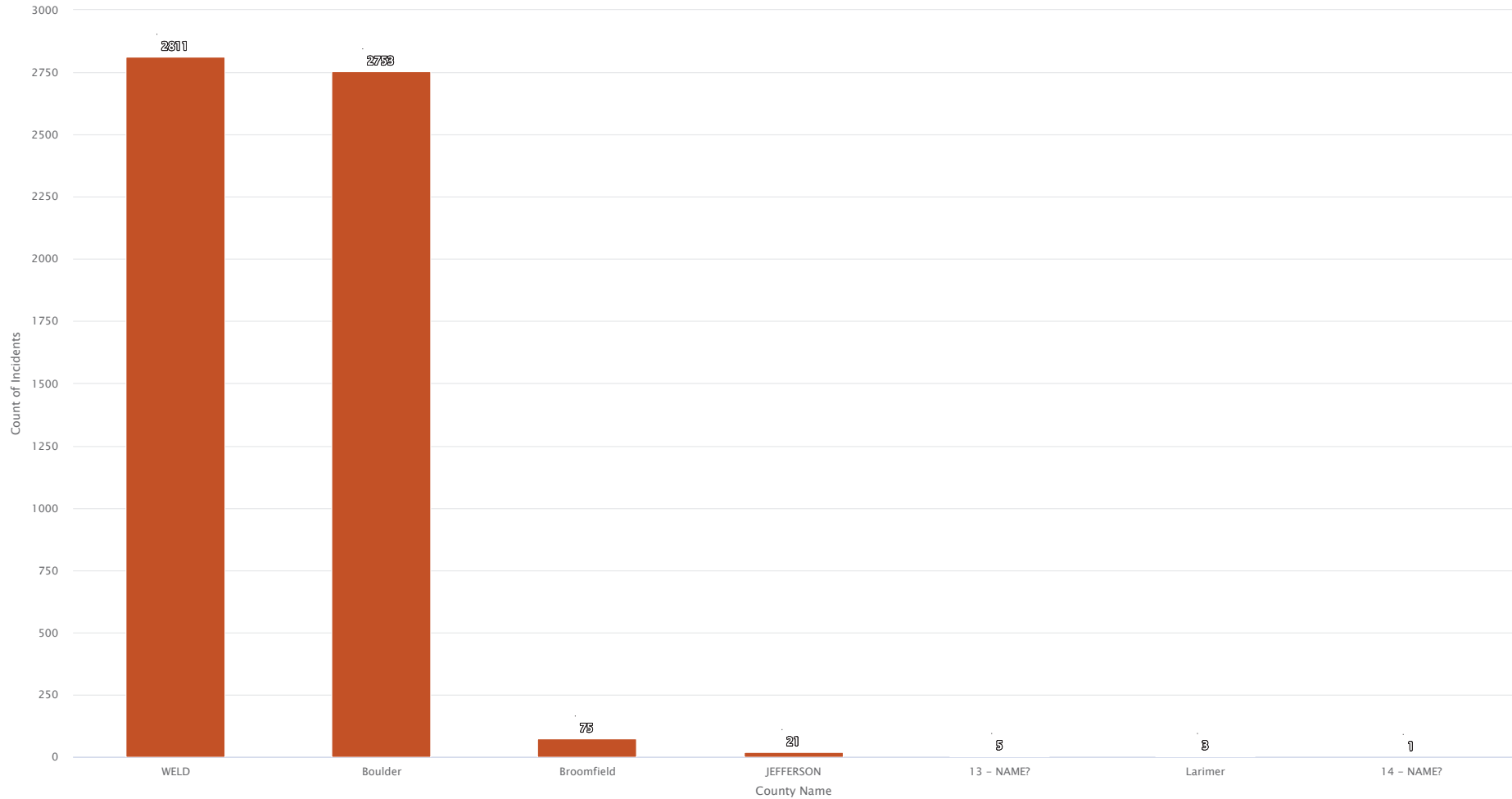
Jan 01, 2023 to Dec 31, 2023



### Incidents by County Name (Top 15)

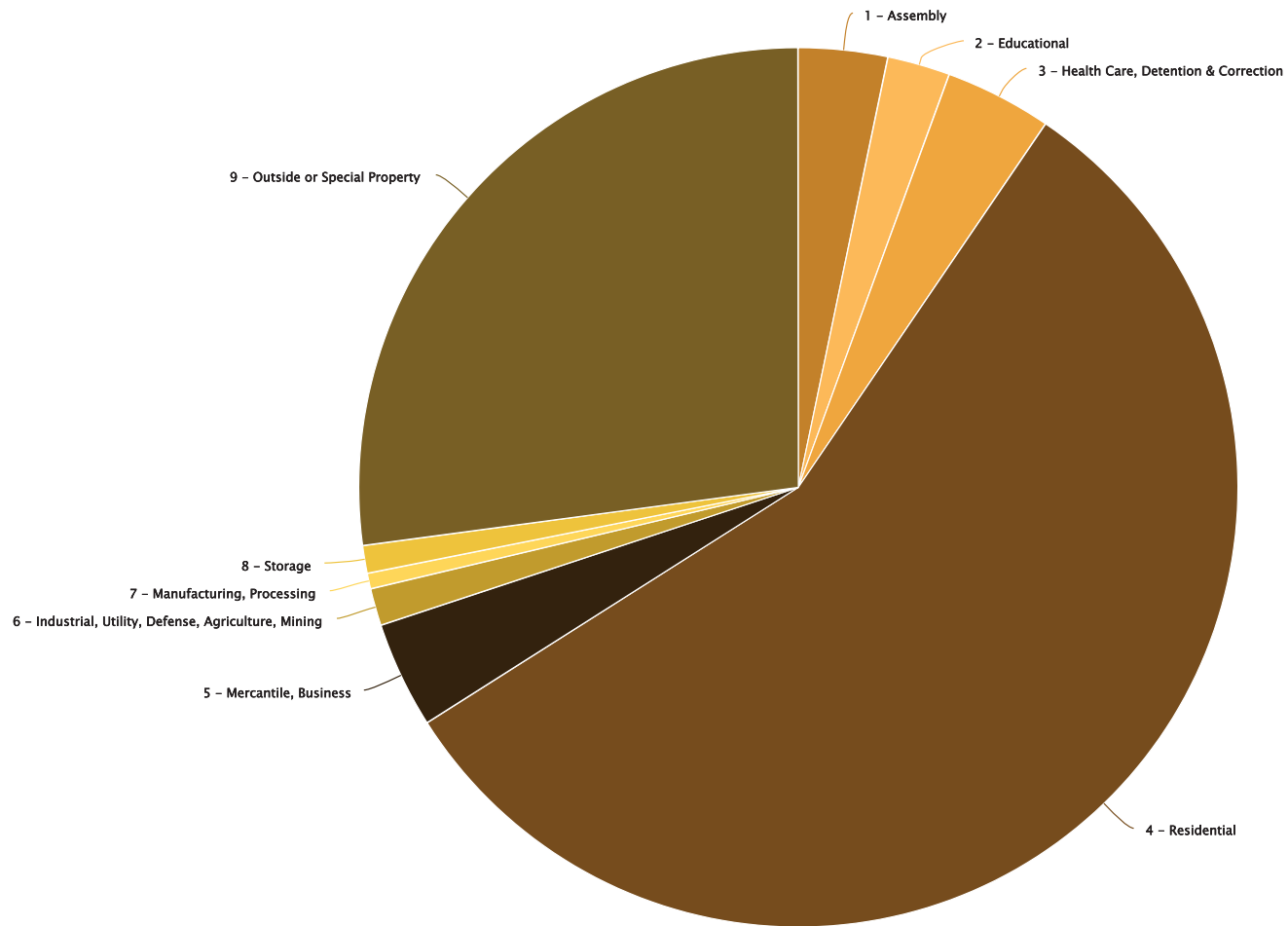


Jan 01, 2023 to Dec 31, 2023



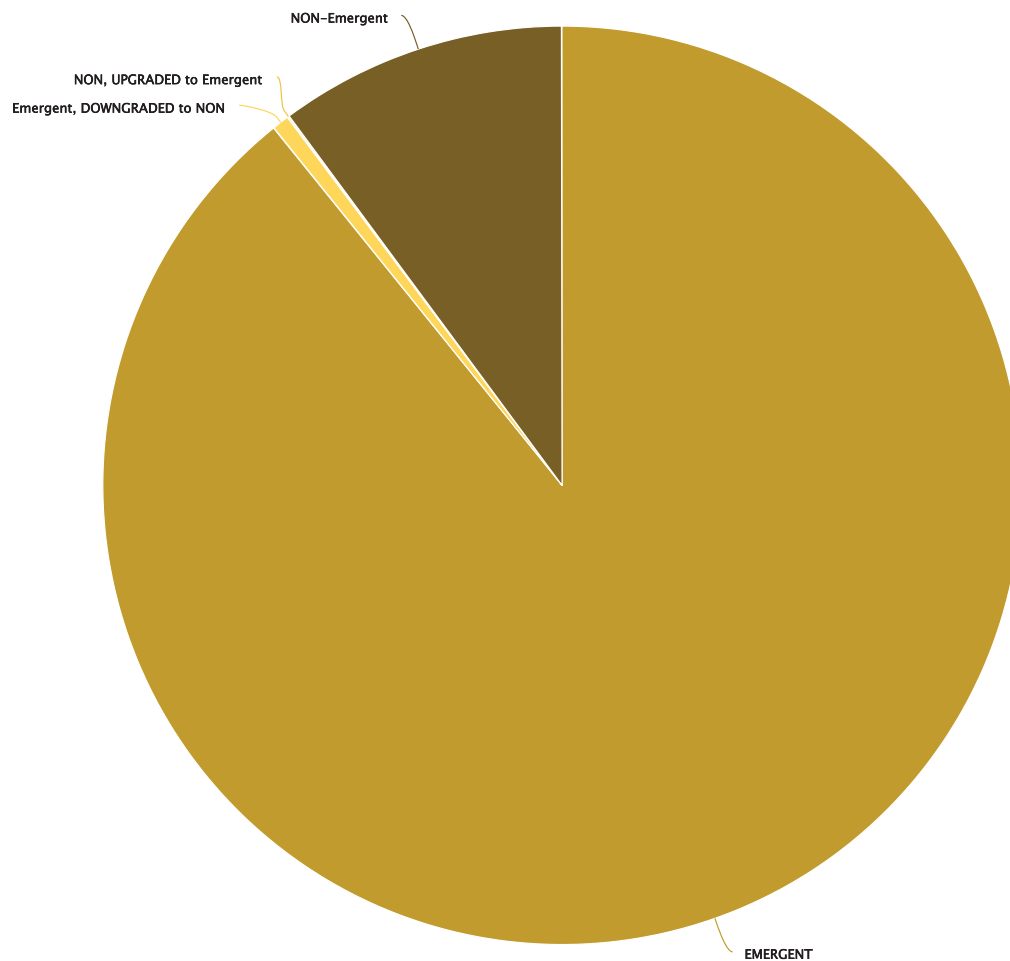
Incidents by Property Use Category

Jan 01, 2023 to Dec 31, 2023



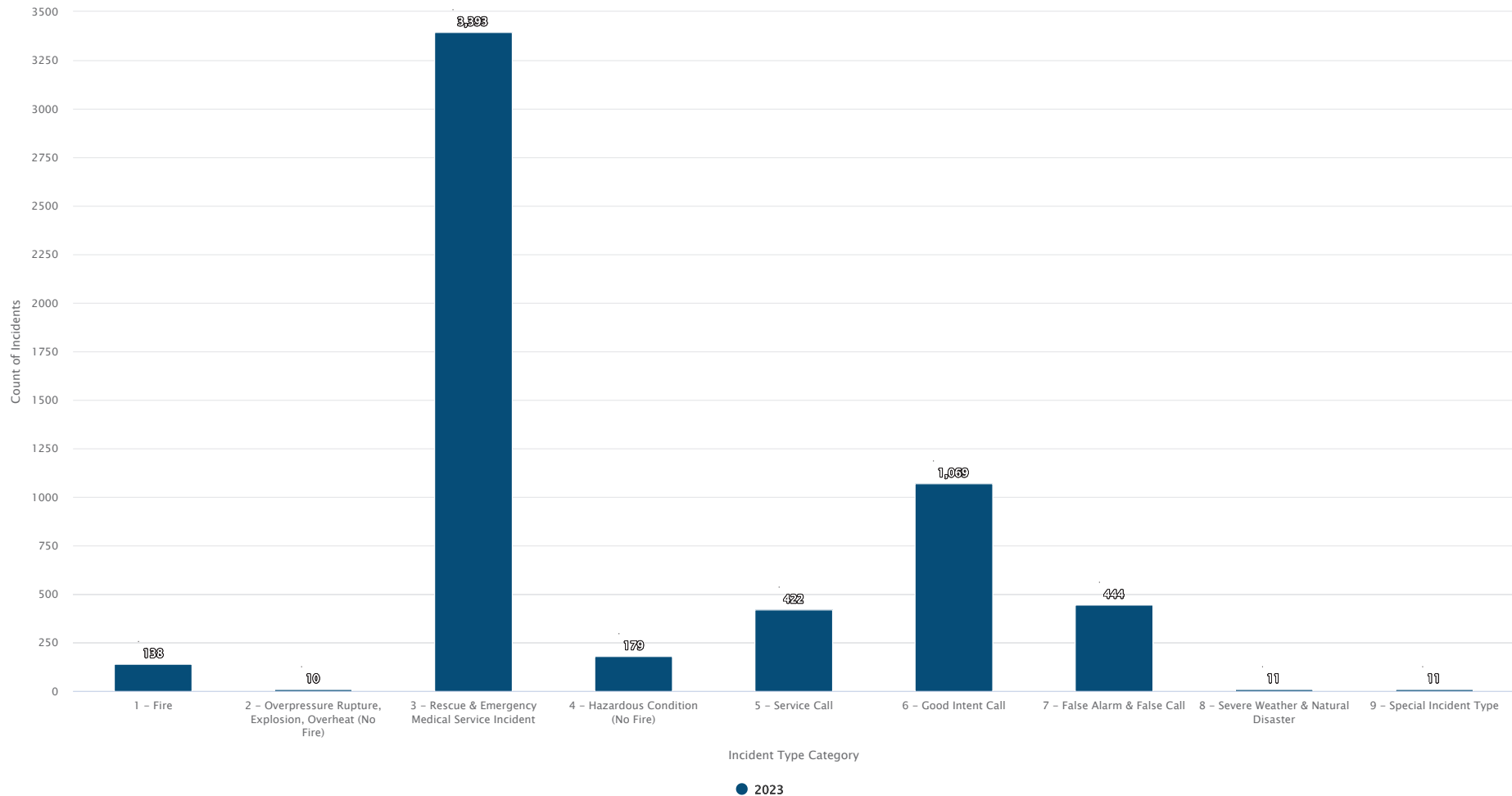
Incidents by Response Mode To Scene

Jan 01, 2023 to Dec 31, 2023



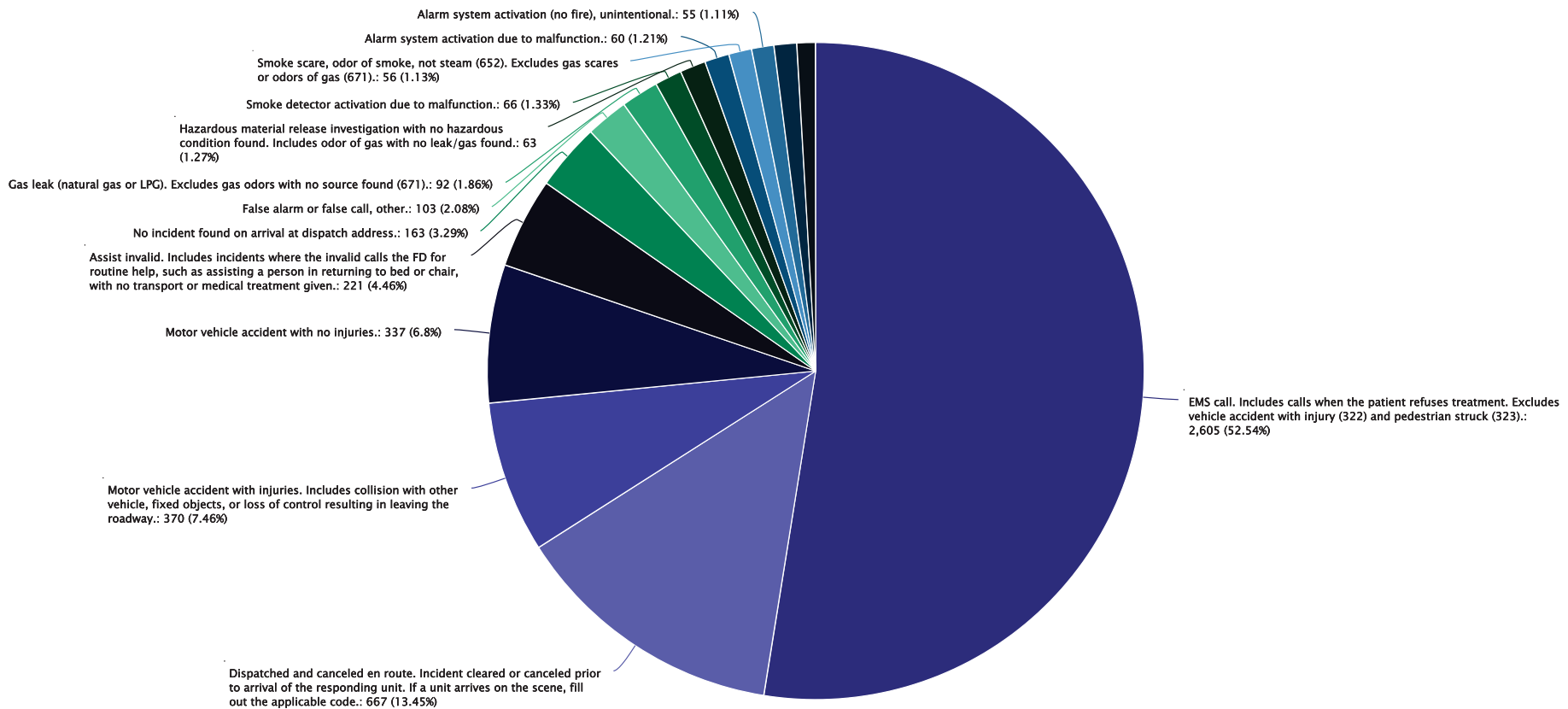
### Incidents by Category and Year

Jan 01, 2023 to Dec 31, 2023



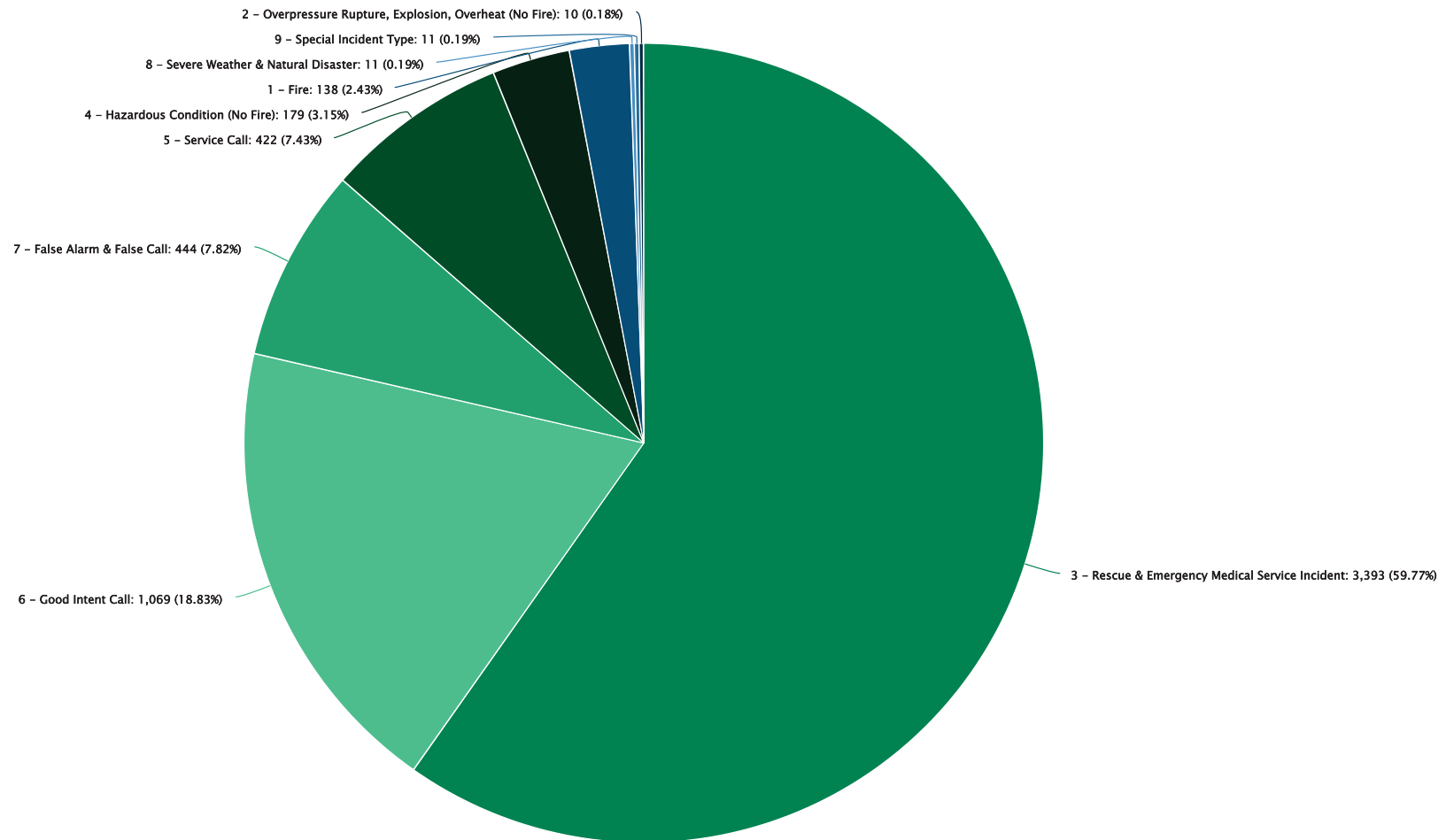
### Incident Types (Top 15)

Jan 01, 2023 to Dec 31, 2023



### Incident Type Categories

Jan 01, 2023 to Dec 31, 2023





### Incidents by Category and Month

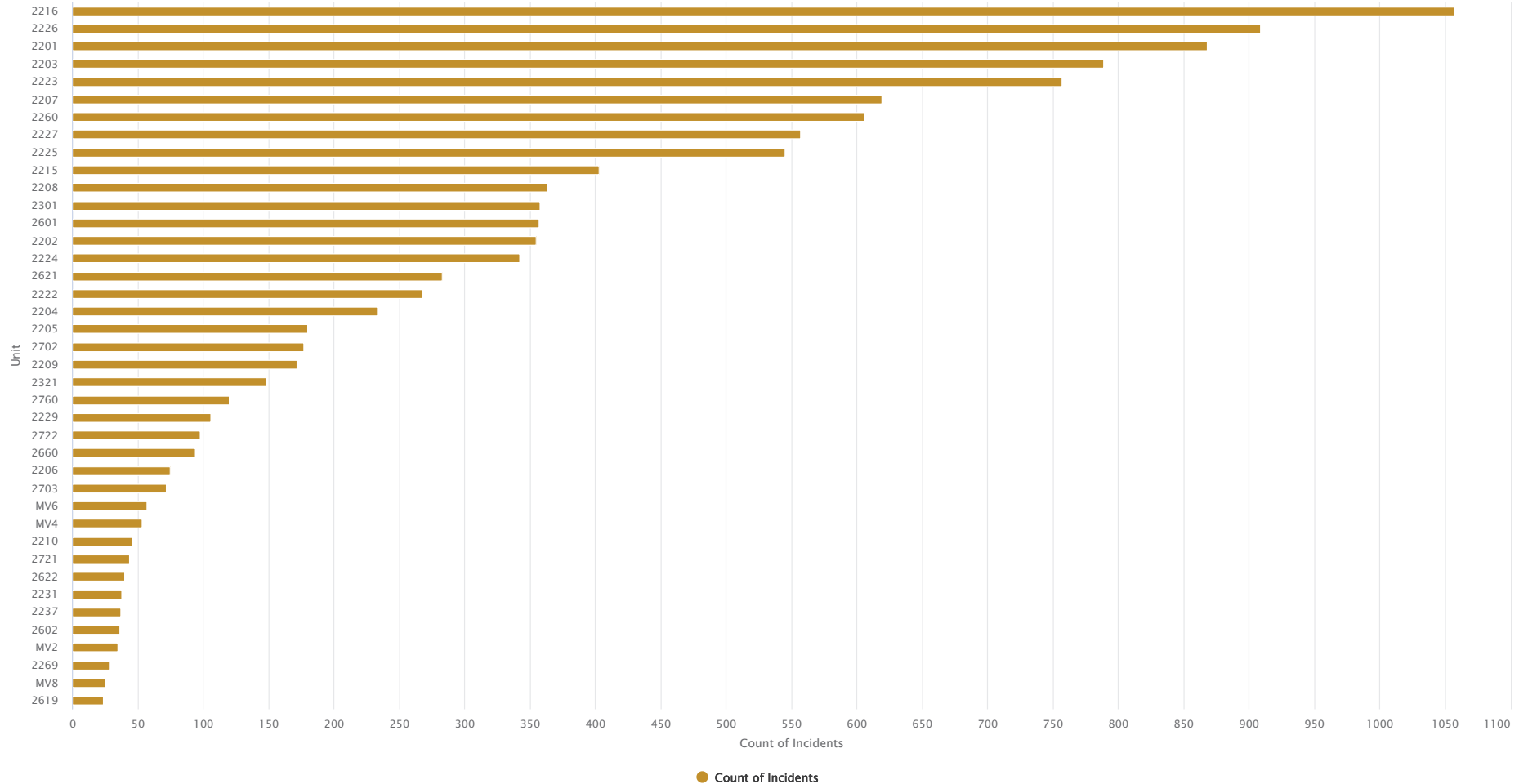
Jan 01, 2022 12:00 AM to Nov 01, 2023 10:58 PM



Incident Type Category	2023											2023		2022		YTD % Change
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
1 - Fire	9	9	14	26	12	10	18	15	8	17	0	138	2%	230	4%	-40%
2 - Overpressure Rupture, Explosion, Overheat (No Fire)	0	1	1	1	0	1	2	2	1	1	0	10	0%	8	0%	25%
3 - Rescue & Emergency Medical Service Incident	372	295	313	300	355	320	360	353	361	354	10	3,393	60%	3,361	58%	0.95%
4 - Hazardous Condition (No Fire)	20	11	8	12	23	6	23	29	14	30	3	179	3%	205	4%	-12.68%
5 - Service Call	43	37	49	32	31	37	37	64	39	51	2	422	7%	471	8%	-10.40%
6 - Good Intent Call	88	86	114	114	113	74	128	119	108	123	2	1,069	19%	1,067	19%	0.19%
7 - False Alarm & False Call	35	36	50	32	43	59	50	57	40	42	0	444	8%	408	7%	8.82%
8 - Severe Weather & Natural Disaster	0	0	1	0	6	3	1	0	0	0	0	11	0%	2	0%	450%
9 - Special Incident Type	1	0	2	1	2	1	0	1	1	2	0	11	0%	6	0%	83.33%
<b>Grand Total</b>	<b>568</b>	<b>475</b>	<b>552</b>	<b>518</b>	<b>585</b>	<b>511</b>	<b>619</b>	<b>640</b>	<b>572</b>	<b>620</b>	<b>17</b>	<b>5,677</b>	<b>100%</b>	<b>5,758</b>	<b>100%</b>	<b>-1.41%</b>

### Incidents by Apparatus Resource ID (Top 40)

Jan 01, 2023 to Dec 31, 2023

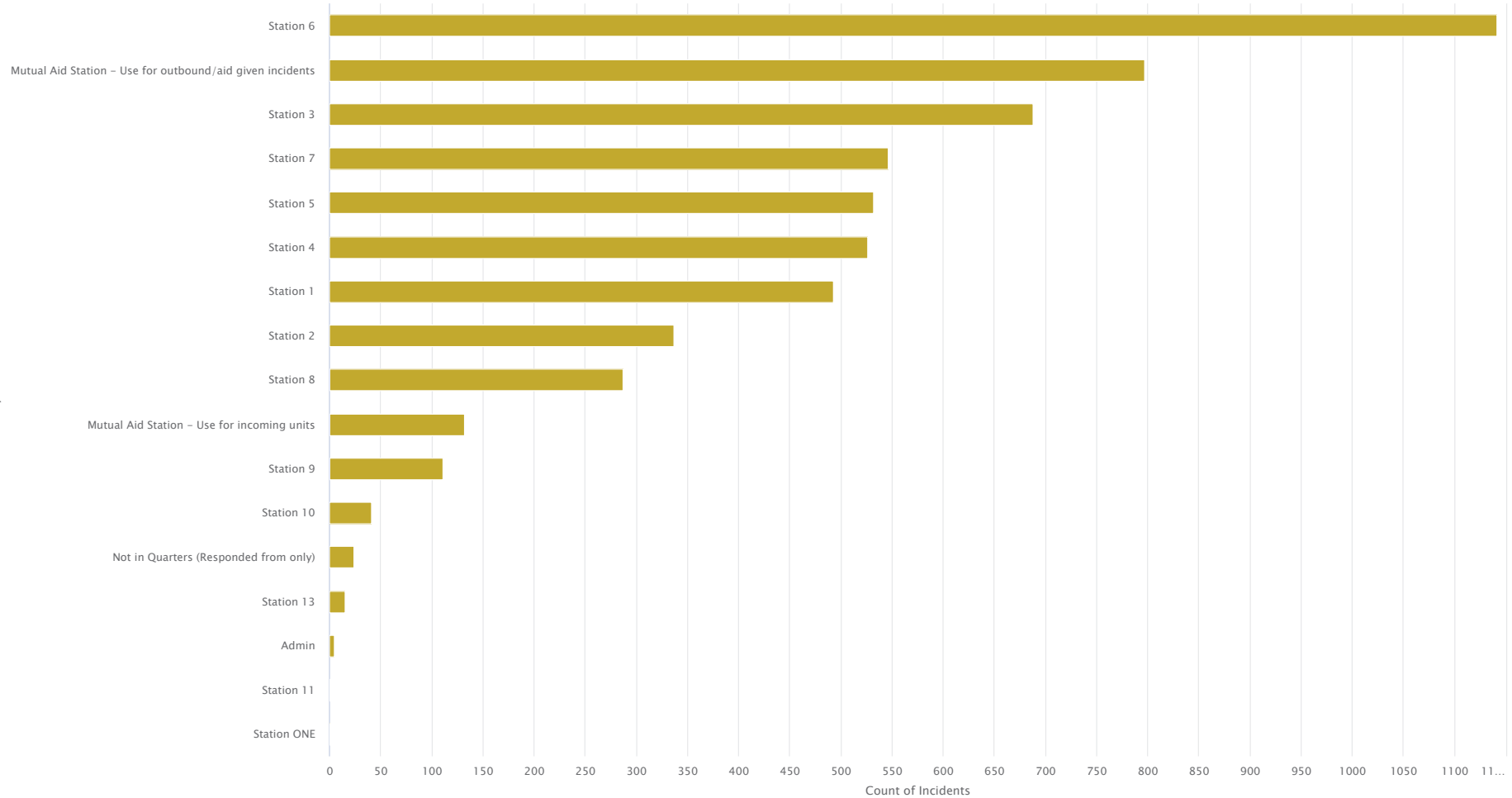


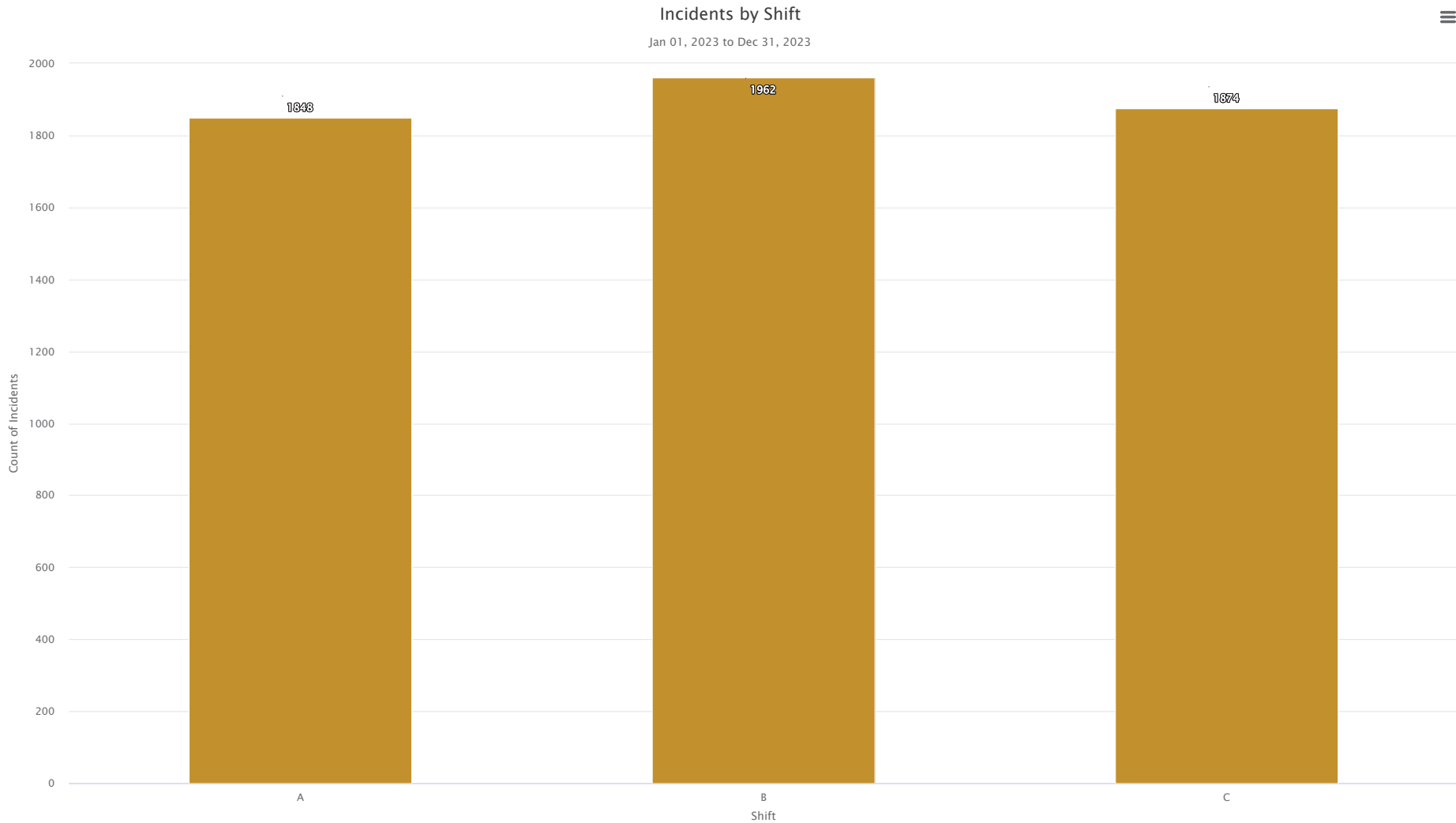
### Incidents by Primary Station Name

Jan 01, 2023 to Dec 31, 2023



Primary Station Name





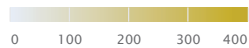
### Primary Action Taken Categories by Month

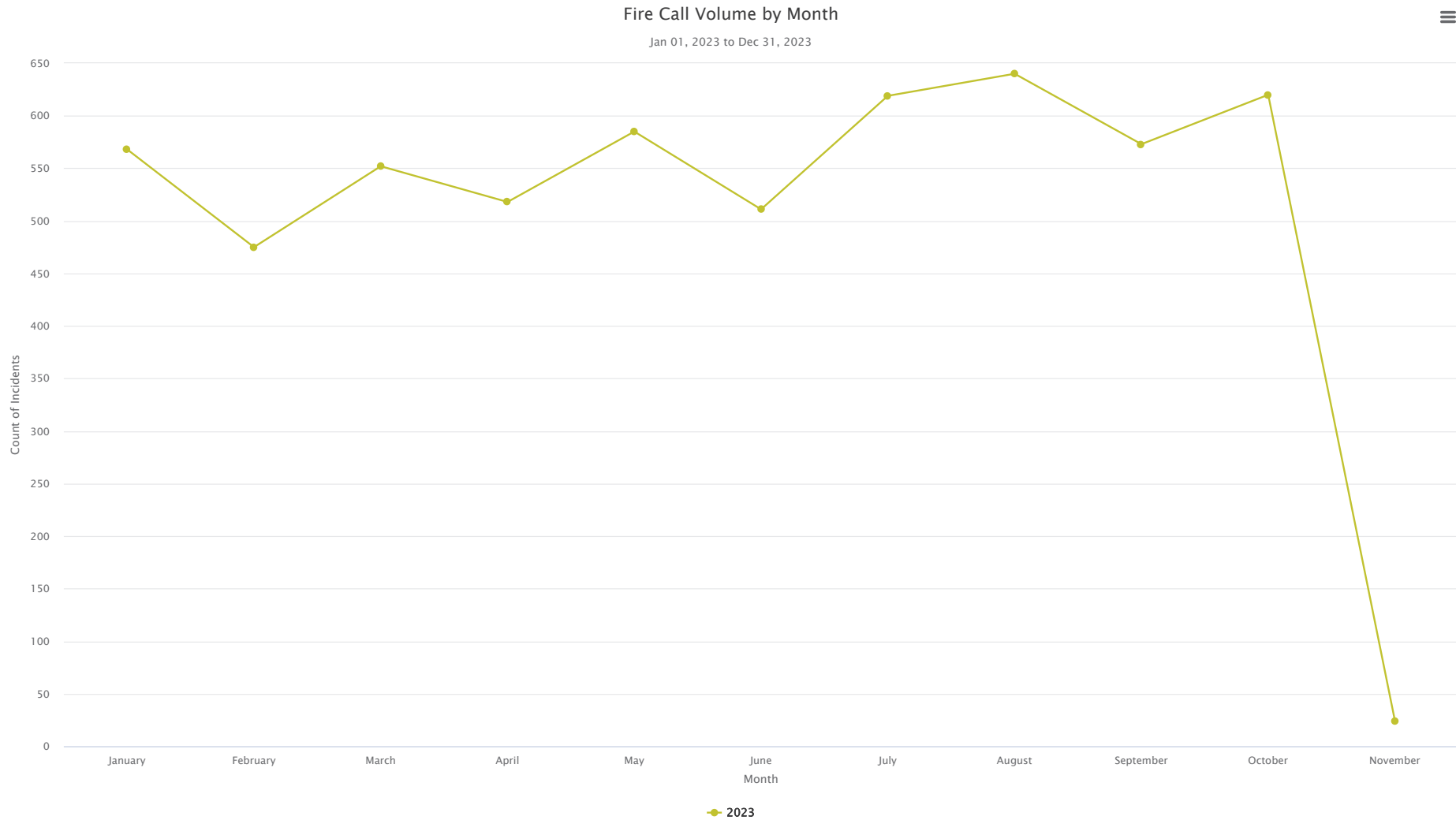
Jan 01, 2023 to Dec 31, 2023

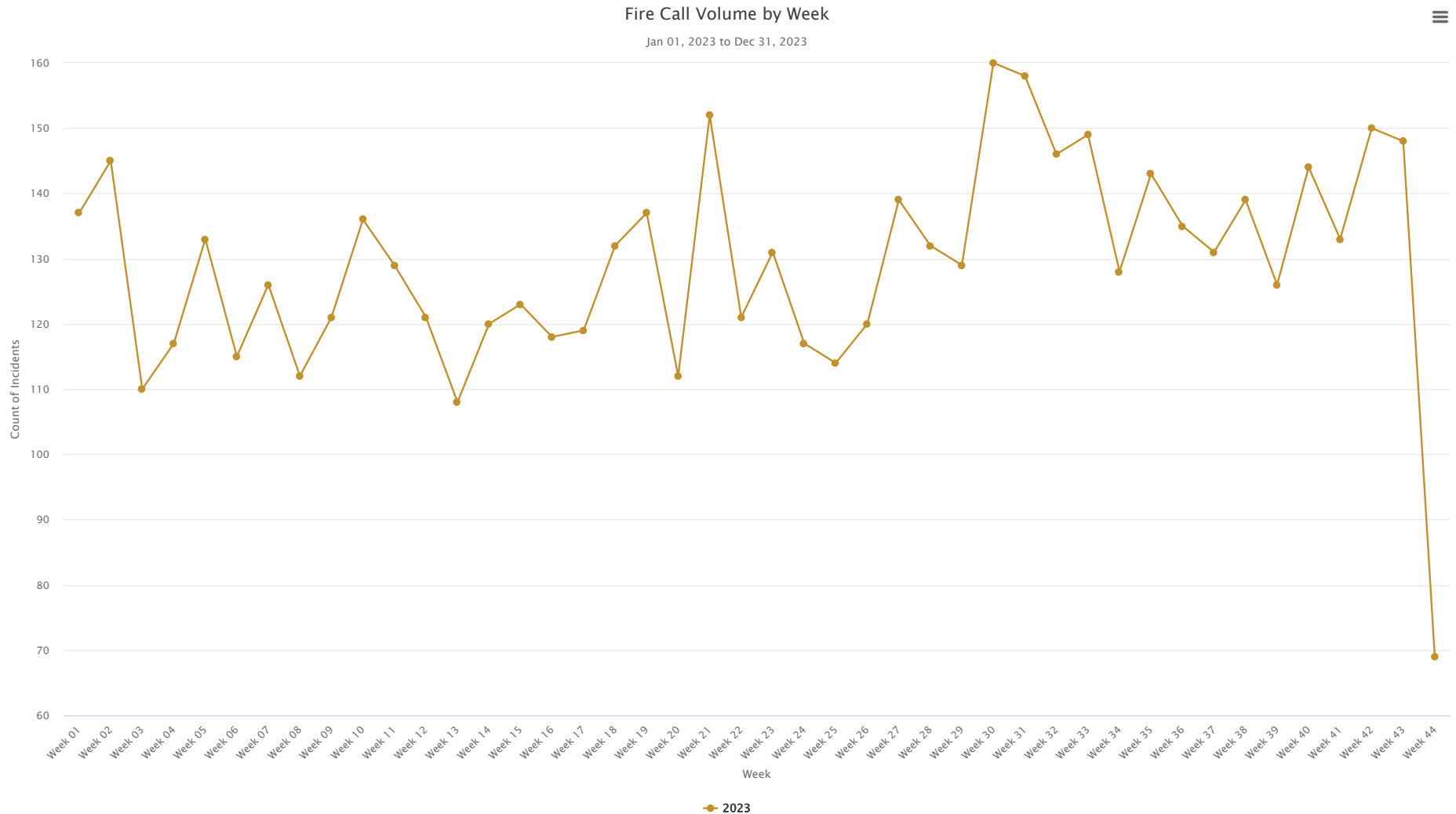


Primary Action Taken Categories

Assistance	47	41	41	34	36	28	41	51	37	52	1
Common Values	0	2	3	1	0	0	1	1	0	1	0
EMS & Transport	304	246	273	234	285	264	299	313	298	287	10
Fill-in, Standby	58	66	83	74	69	54	88	96	75	98	2
Fire Control or Extinguishment	4	2	10	16	8	8	11	9	3	13	0
Fires, Rescues & Hazardous Conditions	5	5	2	4	2	1	4	1	3	3	0
Hazardous Condition	2	1	1	2	3	1	4	8	0	4	1
Information, Investigation & Enforcement	143	106	135	151	179	145	169	156	154	161	3
Search & Rescue	2	1	1	1	1	4	1	2	1	0	0
Systems & Services	3	5	3	1	2	6	1	3	1	1	0
	January	February	March	April	May	June	July	August	September	October	November

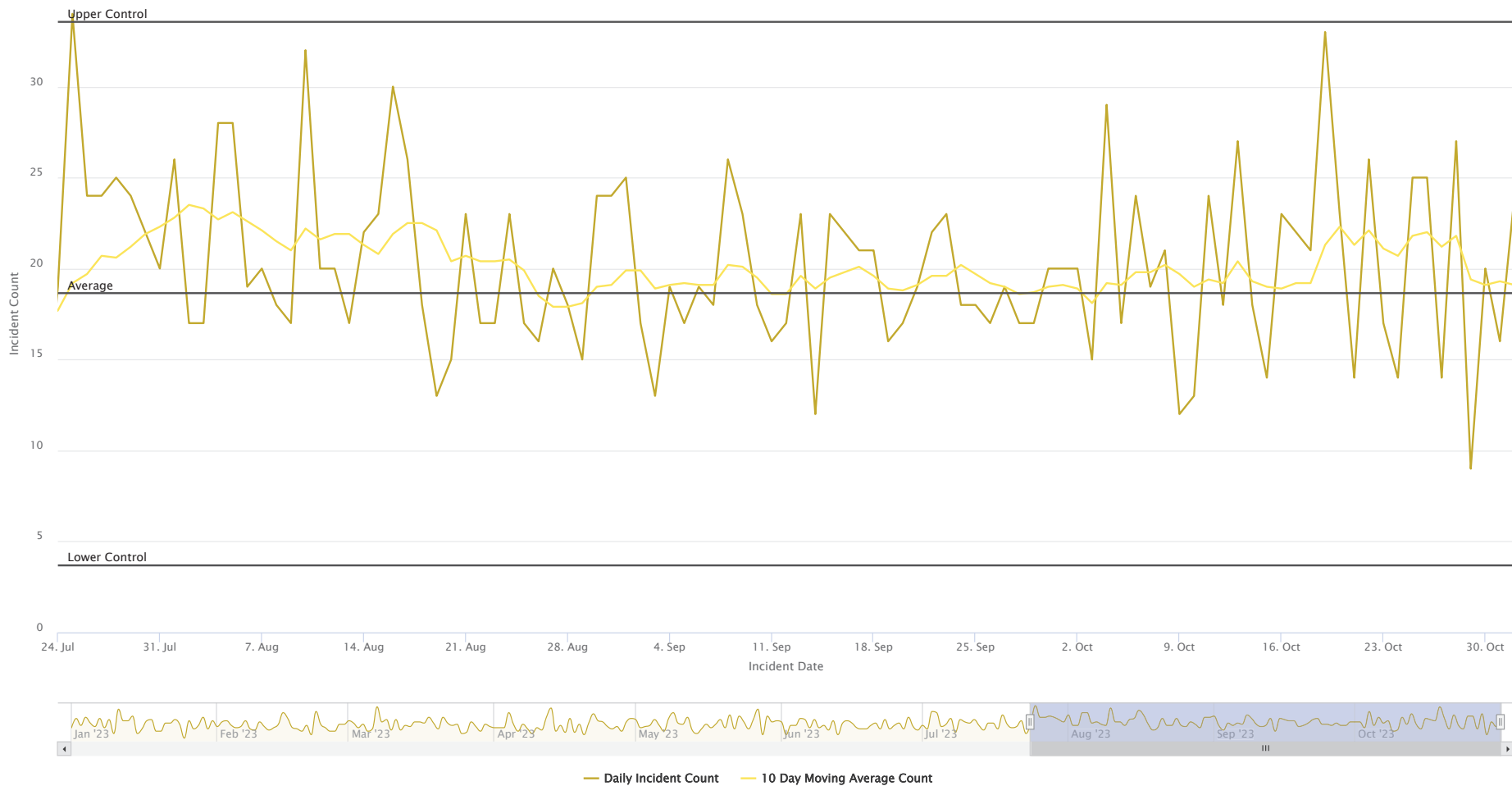






### Fire Call Volume by Day

Jan 01, 2023 to Dec 31, 2023





### Aid Given and Received Summary

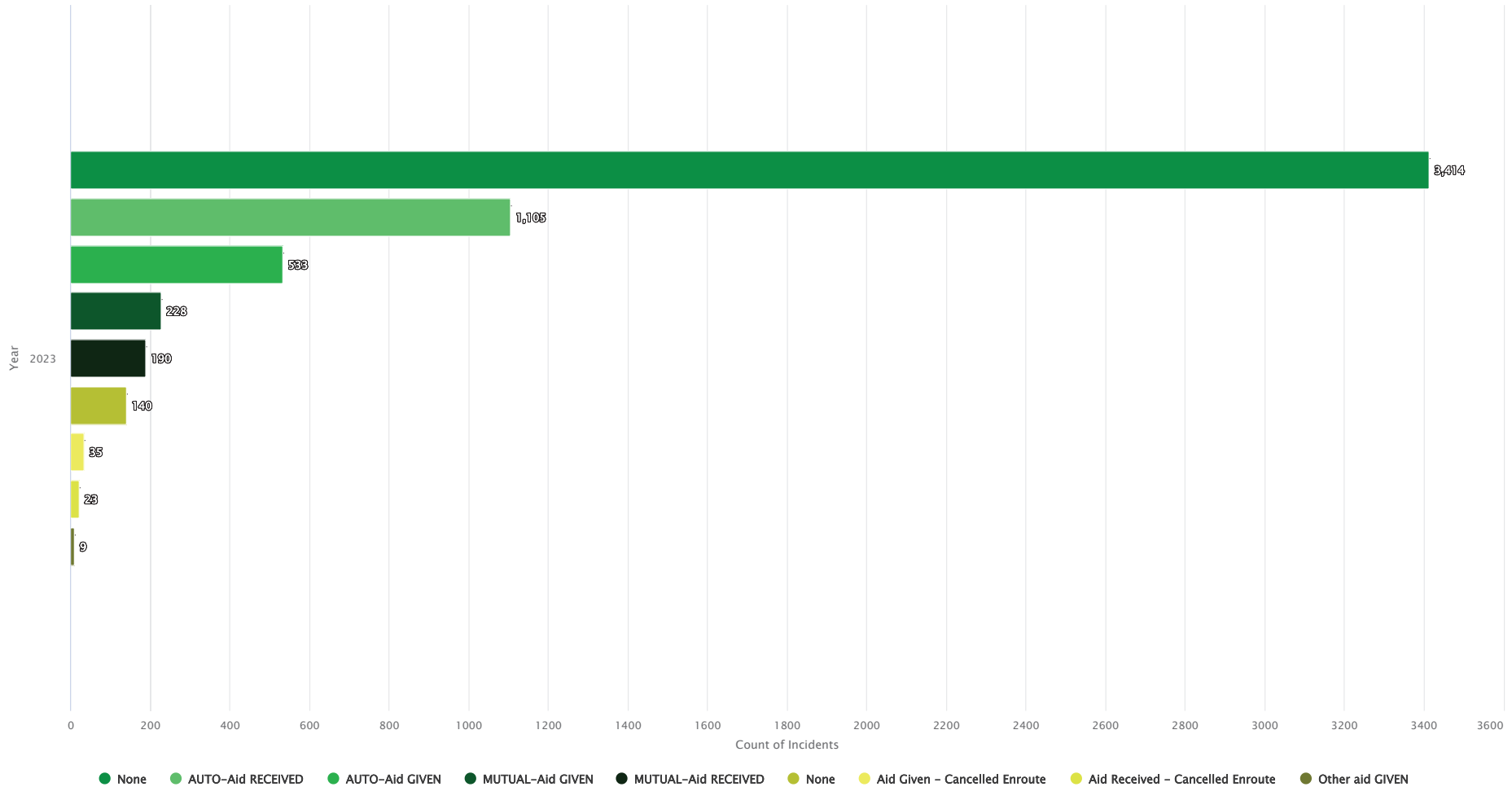
Jan 01, 2023 to Dec 31, 2023



Fire Department	Automatic Aid Given	% of Total Automatic Aid Given	Automatic Aid Received	% of Total Automatic Aid Received	Mutual Aid Given	% of Total Mutual Aid Given	Mutual Aid Received	% of Total Mutual Aid Received
American Medical Response	0	0%	3	0%	2	0%	8	0%
Berthoud Fire Protection District	1	0%	2	0%	2	0%	2	0%
Boulder County Sheriff's Office	0	0%	10	0%	5	0%	2	0%
Boulder Fire Rescue	12	0%	3	0%	20	0%	0	0%
Boulder Rescue Squad	0	0%	1	0%	1	0%	0	0%
Boulder Rural Fire Protection District	95	0%	287	0%	11	0%	17	0%
Coal Creek Fire Protection District	1	0%	0	0%	6	0%	1	0%
Fort Lupton Fire Protection District	0	0%	0	0%	2	0%	0	0%
Frederick-Firestone Fire Protection District	2	0%	4	0%	33	0%	35	0%
Front Range Fire Rescue Authority	1	0%	0	0%	3	0%	1	0%
Greater Brighton Fire Protection District	0	0%	0	0%	2	0%	0	0%
Hygiene Fire Department	1	0%	0	0%	2	0%	0	0%
Lafayette Fire Department	112	0%	408	0%	9	0%	49	0%
Longmont Fire Department	71	0%	15	0%	40	0%	11	0%
Louisville Fire Protection District	211	0%	244	0%	28	0%	26	0%
Lyons Fire Protection District	1	0%	0	0%	1	0%	0	0%
North Metro Fire Rescue District	25	0%	3	0%	58	0%	1	0%
Platteville-Gilcrest Fire Protection District	0	0%	0	0%	3	0%	2	0%
<b>Overall</b>	<b>533</b>	<b>100%</b>	<b>980</b>	<b>100%</b>	<b>228</b>	<b>100%</b>	<b>155</b>	<b>100%</b>

### Aid Given and Received by Year

Jan 01, 2023 to Dec 31, 2023



### Mutual Aid Given by Incident Type Category

Jan 01, 2022 12:00 AM to Nov 01, 2023 10:58 PM



	2023												2023		2022		
Incident Type Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	YTD % Change	
1 - Fire	2	4	1	1	0	0	0	2	0	1	0	11	5%	16	7%	-31.25%	
3 - Rescue & Emergency Medical Service Incident	17	14	8	13	18	11	13	14	12	12	0	132	58%	116	49%	13.79%	
4 - Hazardous Condition (No Fire)	0	0	0	0	2	0	1	0	0	0	0	3	1%	7	3%	-57.14%	
5 - Service Call	3	0	1	0	1	0	0	3	1	4	0	13	6%	15	6%	-13.33%	
6 - Good Intent Call	4	2	5	6	6	4	9	10	10	4	0	60	26%	77	32%	-22.08%	
7 - False Alarm & False Call	0	0	0	0	0	3	1	3	1	0	0	8	4%	6	3%	33.33%	
8 - Severe Weather & Natural Disaster	0	0	0	0	0	1	0	0	0	0	0	1	0%	0	0%	N/A	
Grand Total	26	20	15	20	27	19	24	32	24	21	0	228	100%	237	100%	-3.80%	

Automatic Aid Given by Incident Type Category

Jan 01, 2022 12:00 AM to Nov 01, 2023 10:58 PM



2023												2023		2022		
Incident Type Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	YTD % Change
1 - Fire	1	2	1	1	1	1	2	1	0	1	0	11	2%	29	5%	-62.07%
2 - Overpressure Rupture, Explosion, Overheat (No Fire)	0	0	0	0	0	0	0	0	0	0	0	0	0%	1	0%	-100%
3 - Rescue & Emergency Medical Service Incident	41	35	31	22	19	34	11	28	35	29	1	286	54%	228	42%	25.44%
4 - Hazardous Condition (No Fire)	1	1	0	1	0	0	2	3	0	7	1	16	3%	16	3%	0%
5 - Service Call	2	2	1	3	1	5	2	4	2	2	0	24	5%	19	3%	26.32%
6 - Good Intent Call	9	15	16	21	20	15	22	22	17	19	0	176	33%	234	43%	-24.79%
7 - False Alarm & False Call	3	1	1	1	3	3	1	2	2	3	0	20	4%	19	3%	5.26%
Grand Total	57	56	50	49	44	58	40	60	56	61	2	533	100%	546	100%	-2.38%

### Mutual Aid Received by Incident Type Category

Jan 01, 2022 12:00 AM to Nov 01, 2023 10:58 PM



	2023												2023		2022		
Incident Type Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	YTD % Change	
1 - Fire	0	1	2	3	2	2	4	1	1	1	0	17	9%	17	9%	0%	
3 - Rescue & Emergency Medical Service Incident	13	5	10	9	13	17	14	15	14	13	1	124	65%	126	64%	-1.59%	
4 - Hazardous Condition (No Fire)	0	0	0	0	1	0	1	1	0	0	0	3	2%	12	6%	-75%	
5 - Service Call	0	0	0	0	3	0	1	0	1	1	0	6	3%	8	4%	-25%	
6 - Good Intent Call	6	0	0	2	4	1	4	2	8	6	0	33	17%	25	13%	32%	
7 - False Alarm & False Call	0	1	0	4	1	0	0	0	0	1	0	7	4%	8	4%	-12.50%	
Grand Total	19	7	12	18	24	20	24	19	24	22	1	190	100%	196	100%	-3.06%	

Automatic Aid Received by Incident Type Category

Jan 01, 2022 12:00 AM to Nov 01, 2023 10:58 PM



Incident Type Category	2023											2023		2022		YTD % Change
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
1 - Fire	2	2	4	6	4	2	1	3	3	4	0	31	3%	51	5%	-39.22%
2 - Overpressure Rupture, Explosion, Overheat (No Fire)	0	0	1	0	0	0	0	0	0	0	0	1	0%	3	0%	-66.67%
3 - Rescue & Emergency Medical Service Incident	59	54	54	69	72	68	90	80	88	73	3	710	64%	656	60%	8.23%
4 - Hazardous Condition (No Fire)	4	0	2	1	3	3	2	5	2	4	1	27	2%	43	4%	-37.21%
5 - Service Call	5	5	2	6	4	2	1	4	6	5	0	40	4%	48	4%	-16.67%
6 - Good Intent Call	12	11	17	18	22	14	30	30	24	26	0	204	18%	206	19%	-0.97%
7 - False Alarm & False Call	13	8	14	5	10	12	7	7	7	7	0	90	8%	80	7%	12.50%
8 - Severe Weather & Natural Disaster	0	0	0	0	1	1	0	0	0	0	0	2	0%	0	0%	N/A
<b>Grand Total</b>	<b>95</b>	<b>80</b>	<b>94</b>	<b>105</b>	<b>116</b>	<b>102</b>	<b>131</b>	<b>129</b>	<b>130</b>	<b>119</b>	<b>4</b>	<b>1,105</b>	<b>100%</b>	<b>1,087</b>	<b>100%</b>	<b>1.66%</b>

Mutual Aid Given by Fire Department Given Aid

Jan 01, 2022 12:00 AM to Nov 01, 2023 10:58 PM



Fire Department	FDID	2023											2023		2022		YTD % Change
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
		0	0	0	0	0	0	0	0	0	0	0	0	0%	2	1%	-100%
American Medical Response	00000	0	0	0	1	0	0	1	0	0	0	0	2	1%	1	0%	100%
Berthoud Fire Protection District	06905	0	0	1	0	0	0	0	0	0	1	0	2	1%	3	1%	-33.33%
Boulder County Sheriff's Office	00000	0	0	0	0	1	1	0	1	1	1	0	5	2%	5	2%	0%
Boulder Fire Rescue	01315	4	2	1	1	1	0	1	5	5	0	0	20	9%	14	6%	42.86%
Boulder Rescue Squad	00001	0	0	0	0	0	0	0	1	0	0	0	1	0%	0	0%	N/A
Boulder Rural Fire Protection District		4	0	0	3	2	0	0	0	1	1	0	11	5%	19	8%	-42.11%
Coal Creek Fire Protection District	05912	2	0	0	0	1	1	2	0	0	0	0	6	3%	2	1%	200%
Fort Lupton Fire Protection District	12321	0	0	0	0	0	1	0	1	0	0	0	2	1%	0	0%	N/A
Frederick-Firestone Fire Protection District	12324	2	5	2	2	7	1	3	6	1	4	0	33	14%	45	19%	-26.67%
Front Range Fire Rescue Authority	12342	0	1	1	0	0	0	1	0	0	0	0	3	1%	7	3%	-57.14%
Greater Brighton Fire Protection District	00115	0	0	0	0	0	0	0	0	2	0	0	2	1%	2	1%	0%
Hygiene Fire Department	01342	0	0	0	0	0	0	0	1	1	0	0	2	1%	1	0%	100%
Lafayette Fire Department		1	0	0	1	4	0	0	0	1	2	0	9	4%	32	14%	-71.87%
Left Hand Fire Protection District	01357	0	0	0	0	0	0	0	0	0	0	0	0	0%	2	1%	-100%
Longmont Fire Department	01360	0	3	4	3	5	5	5	8	3	4	0	40	18%	12	5%	233.33%
Louisville Fire Protection District		7	4	1	2	3	3	1	0	4	3	0	28	12%	49	21%	-42.86%
Loveland Fire & Rescue Department	06945	0	0	0	0	0	0	0	0	0	0	0	0	0%	2	1%	-100%
Lyons Fire Protection District	01367	0	0	0	1	0	0	0	0	0	0	0	1	0%	0	0%	N/A
Mountain View Fire Protection District	01363	0	0	0	0	0	0	0	0	0	0	0	0	0%	1	0%	-100%
North Metro Fire Rescue District	00180	6	5	4	6	3	7	9	9	4	5	0	58	25%	36	15%	61.11%
Platteville-Gilcrest Fire Protection District	12369	0	0	1	0	0	0	1	0	1	0	0	3	1%	2	1%	50%
<b>Grand Total</b>		<b>26</b>	<b>20</b>	<b>15</b>	<b>20</b>	<b>27</b>	<b>19</b>	<b>24</b>	<b>32</b>	<b>24</b>	<b>21</b>	<b>0</b>	<b>228</b>	<b>100%</b>	<b>237</b>	<b>100%</b>	<b>-3.80%</b>

Automatic Aid Given by Fire Department Given Aid

Jan 01, 2022 12:00 AM to Nov 01, 2023 10:58 PM



		2023												2023		2022		
Fire Department	FDID	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	YTD % Change	
American Medical Response	00000	0	0	0	0	0	0	0	0	0	0	0	0	0%	1	0%	-100%	
Berthoud Fire Protection District	06905	1	0	0	0	0	0	0	0	0	0	0	1	0%	0	0%	N/A	
Boulder County Sheriff's Office	00000	0	0	0	0	0	0	0	0	0	0	0	0	0%	2	0%	-100%	
Boulder Fire Rescue	01315	1	2	0	0	0	1	3	2	1	2	0	12	2%	5	1%	140%	
Boulder Rural Fire Protection District		8	10	6	10	7	12	9	15	9	9	0	95	18%	104	19%	-8.65%	
Coal Creek Fire Protection District	05912	0	0	0	0	0	0	1	0	0	0	0	1	0%	0	0%	N/A	
Frederick-Firestone Fire Protection District	12324	0	0	0	1	1	0	0	0	0	0	0	2	0%	14	3%	-85.71%	
Front Range Fire Rescue Authority	12342	0	0	0	0	0	0	0	0	0	1	0	1	0%	10	2%	-90%	
Hygiene Fire Department	01342	0	0	1	0	0	0	0	0	0	0	0	1	0%	0	0%	N/A	
Lafayette Fire Department		7	19	7	11	13	15	3	15	8	14	0	112	21%	95	17%	17.89%	
Longmont Fire Department	01360	11	7	8	5	7	8	9	5	5	6	0	71	13%	94	17%	-24.47%	
Louisville Fire Protection District		26	15	26	20	14	22	12	19	31	24	2	211	40%	204	37%	3.43%	
Lyons Fire Protection District	01367	1	0	0	0	0	0	0	0	0	0	0	1	0%	0	0%	N/A	
Mountain View Fire Rescue		0	0	0	0	0	0	0	0	0	0	0	0	0%	1	0%	-100%	
North Metro Fire Rescue District	00180	2	3	2	2	2	0	3	4	2	5	0	25	5%	10	2%	150%	
Platteville-Gilcrest Fire Protection District	12369	0	0	0	0	0	0	0	0	0	0	0	0	0%	5	1%	-100%	
Sunshine Fire Protection District	01384	0	0	0	0	0	0	0	0	0	0	0	0	0%	1	0%	-100%	
Grand Total		57	56	50	49	44	58	40	60	56	61	2	533	100%	546	100%	-2.38%	



Mutual Aid Received by Fire Department

Jan 01, 2022 12:00 AM to Nov 01, 2023 10:58 PM



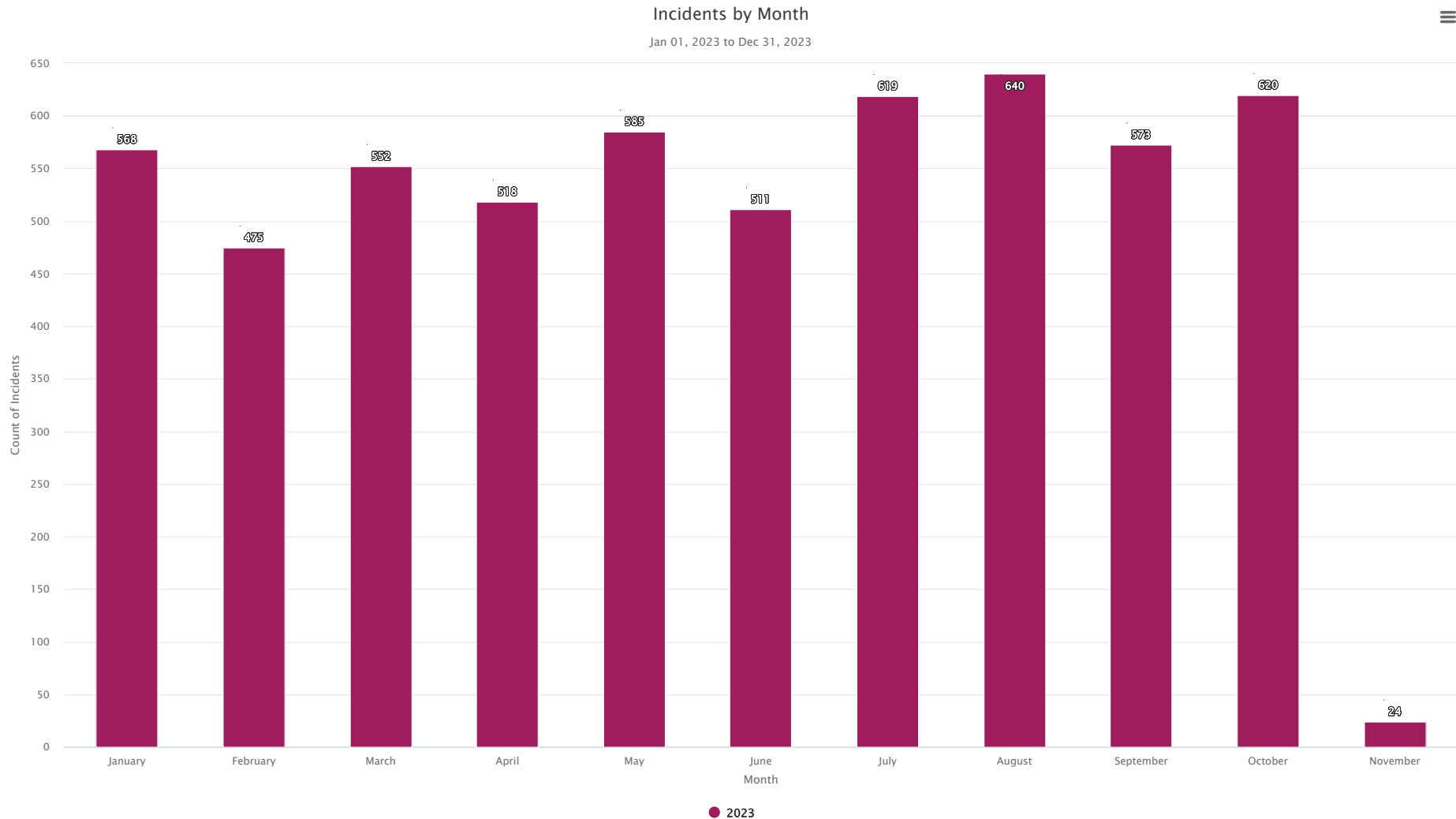
Fire Department	2023											2023		2022		YTD % Change
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
American Medical Response	1	0	0	2	1	0	1	2	0	1	0	8	5%	2	1%	300%
Berthoud Fire Protection District	0	1	0	0	0	0	0	0	1	0	0	2	1%	2	1%	0%
Boulder County Sheriff's Office	1	0	0	0	0	0	1	0	0	0	0	2	1%	2	1%	0%
Boulder Fire Rescue	0	0	0	0	0	0	0	0	0	0	0	0	0%	2	1%	-100%
Boulder Rescue Squad	0	0	0	0	0	0	0	0	0	0	0	0	0%	3	2%	-100%
Boulder Rural Fire Protection District	3	1	1	1	3	2	1	0	3	1	1	17	11%	8	5%	112.50%
Coal Creek Fire Protection District	0	0	0	0	0	0	1	0	0	0	0	1	1%	0	0%	N/A
Frederick-Firestone Fire Protection District	2	3	3	5	3	3	8	4	1	3	0	35	23%	55	35%	-36.36%
Front Range Fire Rescue Authority	0	0	0	0	0	1	0	0	0	0	0	1	1%	13	8%	-92.31%
Hygiene Fire Department	0	0	0	0	0	0	0	0	0	0	0	0	0%	1	1%	-100%
Lafayette Fire Department	5	2	2	3	11	1	8	6	3	8	0	49	32%	34	22%	44.12%
Longmont Fire Department	3	0	0	1	2	0	3	1	1	0	0	11	7%	3	2%	266.67%
Louisville Fire Protection District	0	0	3	0	2	5	2	1	6	7	0	26	17%	29	18%	-10.34%
North Metro Fire Rescue District	0	0	0	0	0	0	0	0	1	0	0	1	1%	0	0%	N/A
Platteville-Gilcrest Fire Protection District	0	0	1	0	0	0	0	0	1	0	0	2	1%	4	3%	-50%
<b>Grand Total</b>	<b>15</b>	<b>7</b>	<b>10</b>	<b>12</b>	<b>22</b>	<b>12</b>	<b>25</b>	<b>14</b>	<b>17</b>	<b>20</b>	<b>1</b>	<b>155</b>	<b>100%</b>	<b>158</b>	<b>100%</b>	<b>-1.90%</b>

Automatic Aid Received by Fire Department

Jan 01, 2022 12:00 AM to Nov 01, 2023 10:58 PM

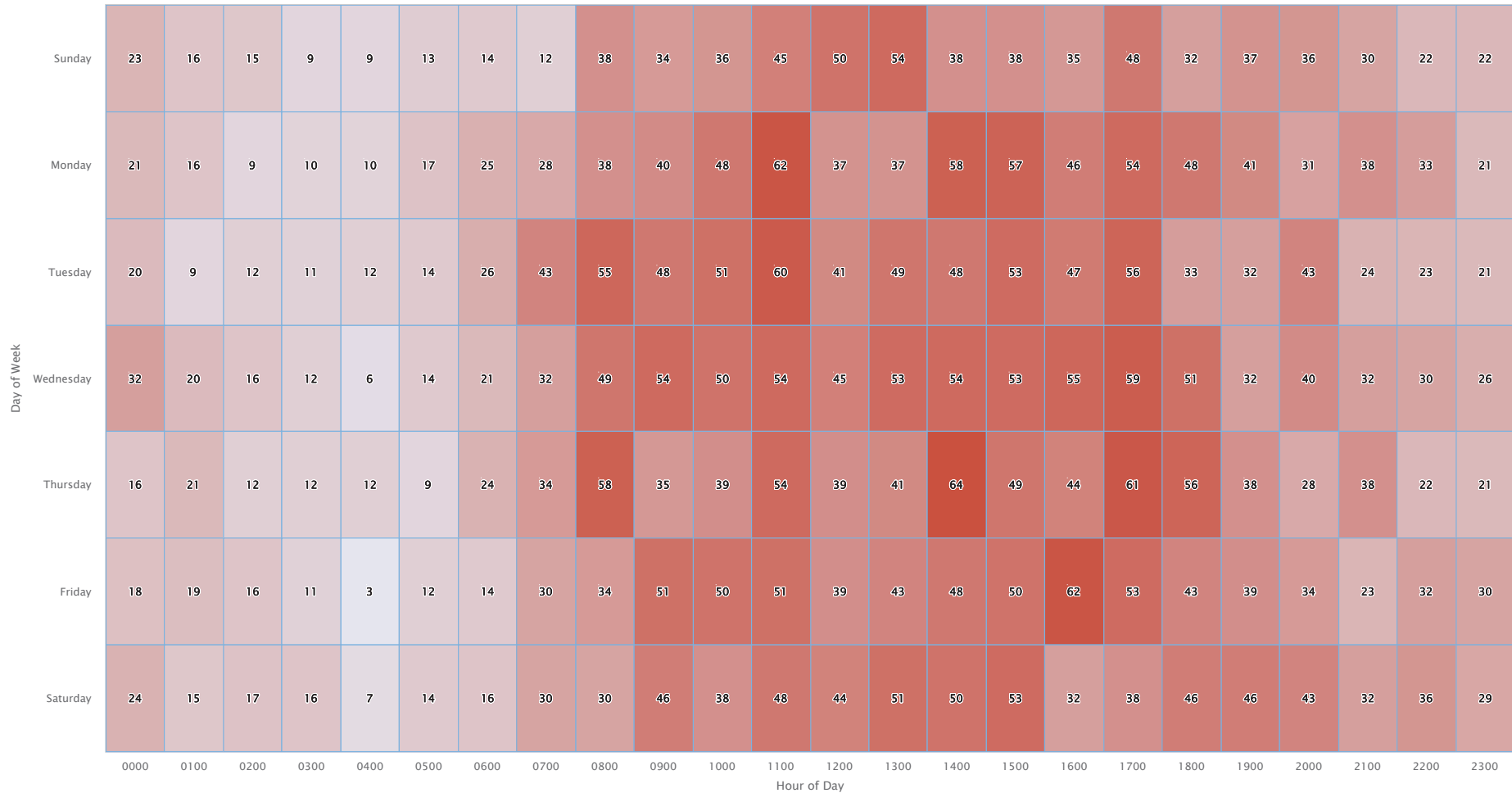


Fire Department	2023											2023		2022		YTD % Change
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
American Medical Response	0	1	0	0	0	1	0	1	0	0	0	3	0%	6	1%	-50%
Berthoud Fire Protection District	1	0	0	0	0	0	0	1	0	0	0	2	0%	0	0%	N/A
Boulder County Sheriff's Office	0	0	1	1	0	4	1	3	0	0	0	10	1%	4	0%	150%
Boulder Fire Rescue	0	1	0	1	0	0	0	1	0	0	0	3	0%	2	0%	50%
Boulder Rescue Squad	1	0	0	0	0	0	0	0	0	0	0	1	0%	3	0%	-66.67%
Boulder Rural Fire Protection District	18	21	33	31	25	34	36	30	32	27	0	287	29%	259	28%	10.81%
Coal Creek Fire Protection District	0	0	0	0	0	0	0	0	0	0	0	0	0%	1	0%	-100%
Frederick-Firestone Fire Protection District	1	1	0	0	1	0	0	1	0	0	0	4	0%	10	1%	-60%
Front Range Fire Rescue Authority	0	0	0	0	0	0	0	0	0	0	0	0	0%	26	3%	-100%
Greater Brighton Fire Protection District	0	0	0	0	0	0	0	0	0	0	0	0	0%	1	0%	-100%
Lafayette Fire Department	40	35	48	32	41	37	45	38	44	47	1	408	42%	377	41%	8.22%
Longmont Fire Department	0	1	1	3	1	0	1	5	2	1	0	15	2%	17	2%	-11.76%
Louisville Fire Protection District	19	10	9	27	23	14	32	38	41	29	2	244	25%	205	22%	19.02%
North Metro Fire Rescue District	1	1	0	0	0	0	0	0	0	1	0	3	0%	4	0%	-25%
Platteville-Gilcrest Fire Protection District	0	0	0	0	0	0	0	0	0	0	0	0	0%	1	0%	-100%
<b>Grand Total</b>	<b>81</b>	<b>71</b>	<b>92</b>	<b>95</b>	<b>91</b>	<b>90</b>	<b>115</b>	<b>118</b>	<b>119</b>	<b>105</b>	<b>3</b>	<b>980</b>	<b>100%</b>	<b>916</b>	<b>100%</b>	<b>6.99%</b>



Incidents by Day and Hour

Jan 01, 2023 to Dec 31, 2023



Monthly Call Volume Year over Year

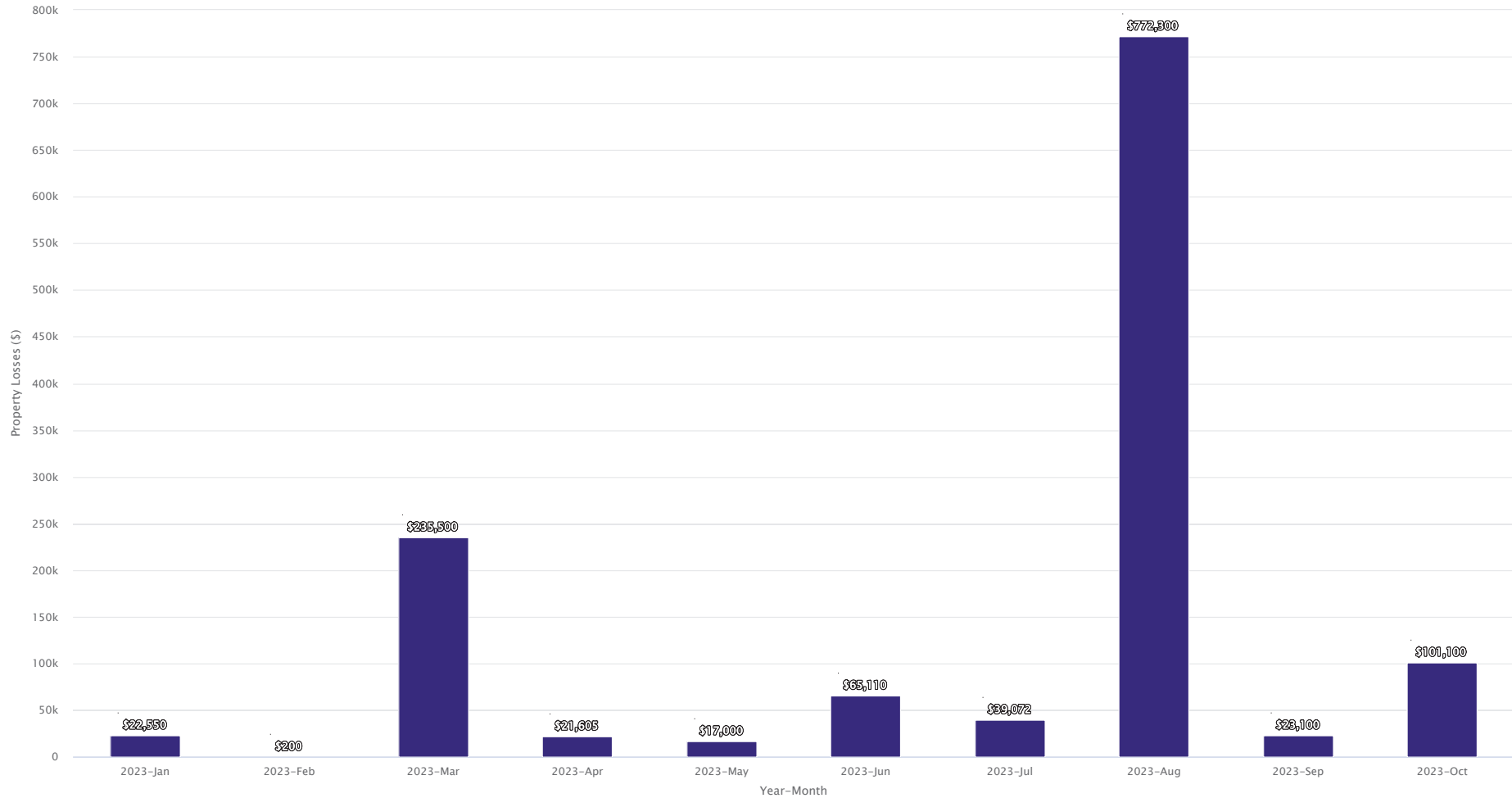
Jan 01, 2022 12:00 AM to Nov 01, 2023 10:58 PM



Month Name	2023		2022		YTD % Change
	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
January	568	10%	618	11%	-8.09%
February	475	8%	520	9%	-8.65%
March	552	10%	549	10%	0.55%
April	518	9%	573	10%	-9.60%
May	585	10%	631	11%	-7.29%
June	511	9%	604	10%	-15.40%
July	619	11%	582	10%	6.36%
August	640	11%	566	10%	13.07%
September	573	10%	522	9%	9.77%
October	620	11%	579	10%	7.08%
November	24	0%	14	0%	71.43%
Grand Total	5,685	100%	5,758	100%	-1.27%

### Property Losses by Month

Jan 01, 2023 to Dec 31, 2023



Property Loss Incidents (Top 20)

Jan 01, 2023 to Dec 31, 2023



Agency Name	Incident Date Time	Incident Number	Property Use	Street Number	Street Name	City	State	Postal Code	Property Pre-Incident Value	Property Loss
Mountain View Fire Rescue	8/28/2023 9:10 PM	BCFD230828-010244	1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.	1042	ELDORADO	SUPERIOR	CO	80027	\$950,000	\$750,000
Mountain View Fire Rescue	3/9/2023 10:06 AM	20230309-00345	Outbuilding or shed. Includes tool and contractor sheds. Excludes contractor field offices (599).	5055	WCR 32	Weld	CO	80504	\$200,000	\$200,000
Mountain View Fire Rescue	10/2/2023 11:04 AM	BCFD231002-011737	1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.	515	MOFFAT	ERIE	CO	80516	(blank)	\$75,000
Mountain View Fire Rescue	6/17/2023 6:00 PM	BCFD230617-007039	Highway or divided highway. Includes limited-access highways with few intersections or at grade crossings.	41000	US HIGHWAY 36 DB	BOULDER COUNTY	CO	80303	(blank)	\$50,000
Mountain View Fire Rescue	10/28/2023 2:22 PM	20231028-00506	1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.	10910	TURNER	Weld	CO	80504	\$25,000	\$25,000
Mountain View Fire Rescue	8/20/2023 12:29 PM	BCFD230820-009883	None	(blank)	Interstate 25	ERIE	CO	80516	\$21,800	\$21,800
Mountain View Fire Rescue	3/6/2023 11:03 AM	20230306-00391	1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.	1102	GLEN DALE	Dacono	CO	80514	\$40,000	\$20,000
Mountain View Fire Rescue	7/31/2023 10:48 PM	BCFD230731-008978	1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.	1980	MORGAN	ERIE	CO	80516	\$899,999	\$20,000
Mountain View Fire Rescue	9/29/2023 4:09 PM	BCFD230929-011640	1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.	2289	PARK LAKE	BOULDER COUNTY	CO	80301	\$5,127,600	\$15,000
Mountain View Fire Rescue	4/8/2023 10:49 PM	20230408-01075	Vehicle parking area. Excludes parking garages (882). Includes paved non-residential driveways.	13920	COUNTY LINE	Weld	CO	80504	\$63,000	\$13,000
Mountain View Fire Rescue	1/15/2023 12:01 PM	BCFD230115-000597	1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.	11053	JASPER	BOULDER COUNTY	CO	80026	\$100,000	\$10,000
Mountain View Fire Rescue	5/1/2023 6:26 AM	20230501-00115	None	MM 233	Interstate 25	Dacono	CO	80514	(blank)	\$10,000
Mountain View Fire Rescue	6/15/2023 3:27 AM	BCFD230615-006924	Vehicle parking area. Excludes parking garages (882). Includes paved non-residential driveways.	(blank)	State Highway 128	SUPERIOR	CO	80027	(blank)	\$10,000
Mountain View Fire Rescue	3/23/2023 6:51 AM	20230323-00123	Highway or divided highway. Includes limited-access highways with few intersections or at grade crossings.	MM 235	I25	Dacono	CO	80514	\$8,500	\$8,500
Mountain View Fire Rescue	7/11/2023 5:42 AM	20230711-00139	Highway or divided highway. Includes limited-access highways with few intersections or at grade crossings.	MM240-5	Interstate 25	Longmont	CO	80504	\$8,000	\$8,000
Mountain View Fire Rescue	9/27/2023 4:54 PM	20230927-00851	Highway or divided highway. Includes limited-access highways with few intersections or at grade crossings.	Mile Marker 250	INTERSTATE 25	Weld	CO	80504	\$8,000	\$8,000

Agency Name	Incident Date Time	Incident Number	Property Use	Street Number	Street Name	City	State	Postal Code	Property Pre-Incident Value	Property Loss
Mountain View Fire Rescue	1/31/2023 11:42 PM	BCFD230131-001269	1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.	654	HIGH	ERIE	CO	80516	\$736,600	\$7,500
Mountain View Fire Rescue	7/24/2023 12:50 PM	20230724-00594	Highway or divided highway. Includes limited-access highways with few intersections or at grade crossings.	(blank)	Interstate 25 SB	Erie	CO	80514	(blank)	\$6,400
Mountain View Fire Rescue	1/21/2023 8:25 AM	BCFD230121-000829	Vehicle parking area. Excludes parking garages (882). Includes paved non-residential driveways.	17961	STATE HIGHWAY 128	BOULDER COUNTY	CO	80027	(blank)	\$5,000
Mountain View Fire Rescue	3/26/2023 5:26 PM	BCFD230326-003385	Street or road in commercial area.	(blank)	Marshall	SUPERIOR	CO	80027	(blank)	\$5,000



### Overlapping Calls and Hours

Jan 01, 2023 12:00 AM to Dec 31, 2023 11:59 PM



Overlapping Calls	Occurrences	% of Occurrences	Hours	% of Hours
0 Overlapping Calls	8,419	74.12%	6,725.82	91.92%
1 Overlapping Call	2,136	18.80%	476.52	6.51%
2 Overlapping Calls	598	5.26%	91.18	1.25%
3 Overlapping Calls	155	1.36%	19.56	0.27%
4 Overlapping Calls	41	0.36%	3.53	0.05%
5 Overlapping Calls	9	0.08%	0.78	0.01%
6 Overlapping Calls	1	0.01%	0	0%
<b>Totals</b>	<b>11,359</b>	<b>100%</b>	<b>7,317.40</b>	<b>100%</b>

### Calls in Progress

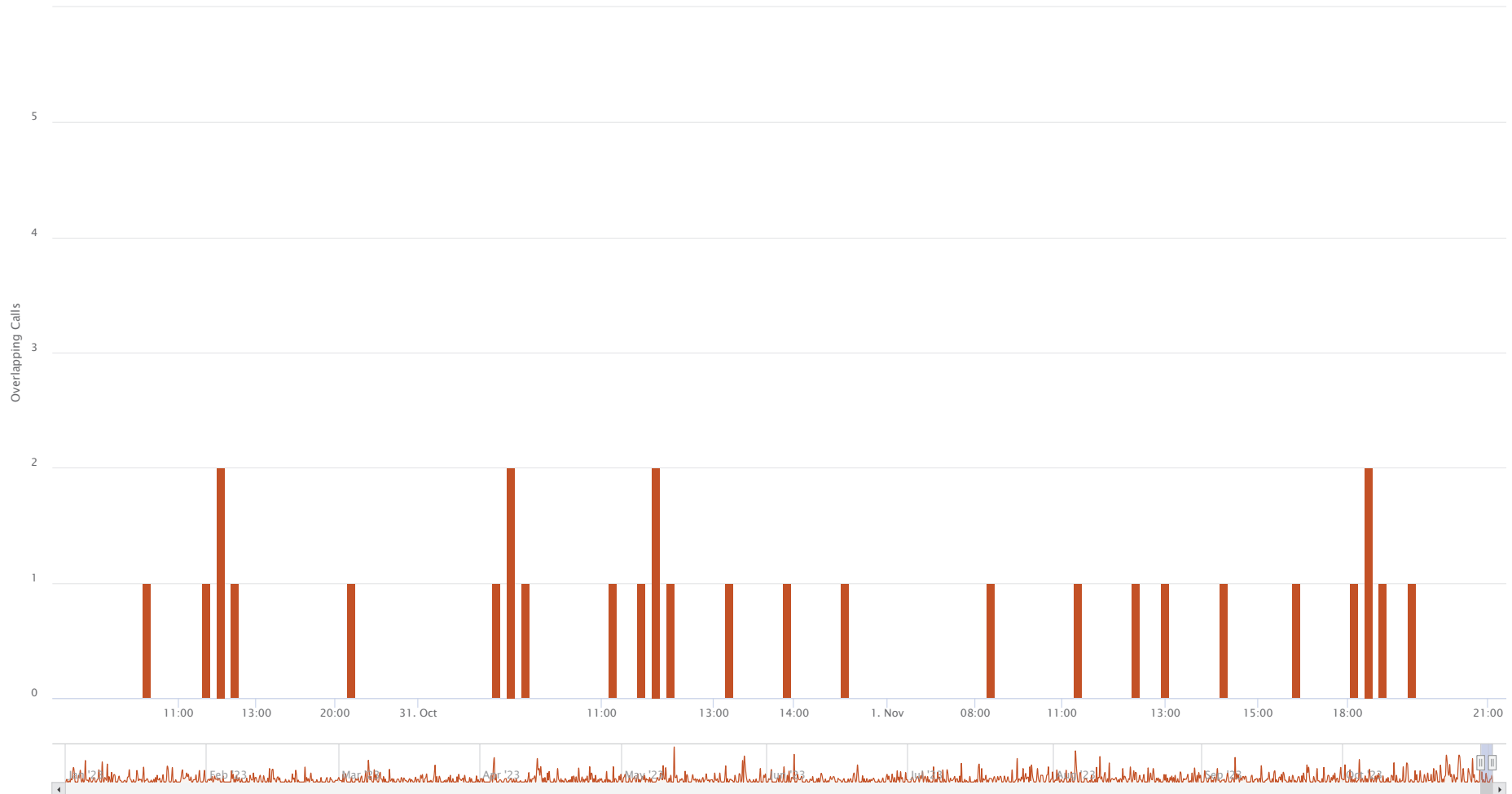
Jan 01, 2023 12:00 AM to Dec 31, 2023 11:59 PM



Calls in Progress	Occurrences	% of Occurrences	Hours	% of Hours
0 Calls In Progress	3,380	29.76%	4,827.33	65.97%
1 Call In Progress	5,039	44.36%	1,898.49	25.94%
2 Calls In Progress	2,136	18.80%	476.52	6.51%
3 Calls In Progress	598	5.26%	91.18	1.25%
4 Calls In Progress	155	1.36%	19.56	0.27%
5 Calls In Progress	41	0.36%	3.53	0.05%
6 Calls In Progress	9	0.08%	0.78	0.01%
7 Calls In Progress	1	0.01%	0	0%
<b>Totals</b>	<b>11,359</b>	<b>100%</b>	<b>7,317.40</b>	<b>100%</b>

Overlapping Calls

Jan 01, 2023 12:00 AM to Dec 31, 2023 11:59 PM





## **2024 Board Meeting Schedule**

JANUARY 16	
FEBRUARY 20	
MARCH 19	Pension and Regular Board Meetings
APRIL 16	Foundation and Regular Board Meetings
MAY 21	
JUNE 18	Pension and Regular Board Meetings
JULY 16	
AUGUST 20	
SEPTEMBER 17	Pension and Regular Board Meetings
OCTOBER 8	*2025 Budget Presentation
NOVEMBER 19	
DECEMBER 10	*Pension and Regular Board Meetings

*\*Board meetings are typically scheduled on the third Tuesday of each month unless otherwise noted.*

*Mountain View Fire Protection District will use a hybrid format for their meetings. Meetings are open to the public, there will be a virtual option for those unable to attend in person.*



**Mountain View Fire Rescue**  
**Statement of Revenues and Expenditures**  
**GENERAL FUND**  
For the 9 Month(s) Ending September 30, 2023  
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
BEGINNING FUND BALANCE	46,445,103	47,575,271	47,575,271	(1,130,168)	-2%
REVENUES					
Property Taxes	44,096,483	26,873	43,604,239	492,244	1%
Local TIF Reimbursements	1,755,000	315	3,002,035	(1,247,035)	-71%
Specific Ownership Tax	1,764,657	177,194	1,606,119	158,538	9%
Fees for Service	51,179	0	13,500	37,679	74%
EMS Transports	2,050,000	1,687,710	2,532,628	(482,628)	-24%
Fire Prevention Fees	110,000	10,394	109,978	22	0%
Maintenance Shop Fees	240,000	62,650	311,971	(71,971)	-30%
Investment Earnings	350,000	273,782	2,153,943	(1,803,943)	-515%
Wildland	100,000	106,366	202,299	(102,299)	-102%
Grant Awards	0	0	6,562	(6,562)	0%
Total REVENUES	50,517,319	2,345,284	53,543,274	3,025,955	6%
OTHER REVENUE SOURCES					
Miscellaneous Revenues	191,000	477	40,729	150,271	79%
Contributions/Donations	0	0	575	(575)	0%
Insurance Proceeds	0	7,146	141,011	(141,011)	0%
Oil & Gas Royalties	0	944	16,570	(16,570)	0%
Rebates and Discounts	0	0	781	(781)	0%
Total OTHER REVENUE SOURCES	191,000	8,567	199,666	8,666	5%
EXPENDITURES					
Salaries & Wages	20,533,380	2,147,856	14,521,431	6,011,949	29%
Overtime	2,270,225	262,284	1,434,715	835,510	37%
Benefits	8,164,968	668,507	5,158,894	3,006,074	37%
General Operating Supplies	1,334,094	95,275	795,026	539,068	40%
Small Equipment/Tools	698,542	11,148	347,407	351,135	50%
Non-Capital Tech Expense	385,225	11,956	215,698	169,527	44%
Non-Capital Fleet Expense	290,000	26,424	172,265	117,735	41%
General Purchased Services	1,609,173	35,844	1,076,134	533,038	33%
Contract Services	651,310	28,577	430,491	220,819	34%
Training	448,291	33,872	189,032	259,259	58%
Repairs & Maint/Equip	351,800	19,873	134,527	217,273	62%
Repairs & Maint/Building	550,002	39,684	335,003	214,999	39%
Utilities	510,994	28,756	311,938	199,056	39%
Capital Outlay	17,000	3,664	8,648	8,352	49%
Total EXPENDITURES	37,815,003	3,413,720	25,131,210	12,683,794	34%
EXCESS/(DEFICIENCY) REVENUES AFTER EXPENDITURES	12,893,316	(1,059,869)	28,611,730	15,718,415	122%
ENDING FUND BALANCE	59,338,419	46,515,402	76,187,002	(16,848,583)	-28%

**JULY FOOTNOTES:**

**FS7-1** - At end of July, the district collected \$602,629 more in property tax revenues than budgeted. This is due to conservative estimate of the City of Dacono TIF reimbursement on oil and gas wells. Actual amount has been higher than expected.

**FS7-2** - New detail, EMS transports, Permit fees & all other prevention fees and shop revenue have been split out from fees for service.



**Mountain View Fire Rescue  
Budget Summary by Department  
ADMINISTRATION**

For the 9 Month(s) Ending September 30, 2023  
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	41,100	758	12,772	28,328	69%
5209 - Food/Catering	6,200	776	9,117	(2,917)	-47%
5225 - Bank charges	3,500	398	3,648	(148)	-4%
5227 - Misc. Fees			10	(10)	0%
5235 - Membership/subscriptions	6,335	1,280	10,417	(4,082)	-64%
5240 - Postage/UPS,Fed X	3,000	100	1,064	1,936	65%
5244 - Janitorial Supplies	3,900			3,900	100%
5245 - Uniform/allowance	2,950	100	9,916	(6,966)	-236%
5288 - Travel costs/per diems	27,350	(29)	10,675	16,675	61%
5300 - General Purchased Services	1,700		4,335	(2,635)	-155%
5305 - Board Member Attendance Compensat	12,000			12,000	100%
5306 - Board expenses	200			200	100%
5307 - Board member training/travel	7,250			7,250	100%
5310 - Printing legal notices	12,500	12	2,766	9,734	78%
5320 - Legal fees	140,000	7,032	95,906	44,094	31%
5330 - Elections	120,000		31,499	88,501	74%
5342 - Contract labor services			3,000	(3,000)	0%
5346 - R & M equipment	4,100			4,100	100%
5347 - Repairs & maintenance, vehicles	30,000	2,226	4,669	25,331	84%
5348 - Repairs & maintenance, building	30,000			30,000	100%
5355 - Training seminars	18,100		6,190	11,910	66%
5365 - Exams and Certifications			1,011	(1,011)	0%
5390 - Tax collection fee(Purch Svcs)	658,838	403	653,625	5,213	1%
5410 - District liability insurance	280,000	23,290	211,407	68,593	24%
5525 - Non-Capital Equip <\$5K	1,000			1,000	100%
ADMINISTRATION	1,410,023	36,345	1,072,029	337,994	24%

**JULY FOOTNOTES:**

**FS7-3** - Account 5225 - Need to increase budget amount in 2024. Account analysis and wire transfer fees.

**JUNE FOOTNOTES:**

**FS6-1** - Account 5245 - Purchase of Badges for the district

**FS6-2** - Account 5342 - Actuarial study for RHS proposal

**MAY FOOTNOTES:**

**FS5-1** - Account 5209 - Catering for Ben Fournier Service.

**FS5-2** - Account 5390 - Majority of collection happens in the first half of the year.

**APRIL FOOTNOTES:**

**FS4-1** - Account 5245 - Employees have access to the full amount at the beginning of the year; there is no guarantee when it is going to be spent.

**MARCH FOOTNOTES:**

**FS3-1** - Account 5235 - SDA Annual Membership Fee.

**FS3-2** - Account 5300 - Accreditation Annual Fee.

**FS3-3** - Account 5365 - Chief Fire Officer (CFO) and Chief Emergency Medical Officer (CEMSO) Renewals.



**Mountain View Fire Rescue  
Budget Summary by Department  
COMMUNICATIONS**

For the 9 Month(s) Ending September 30, 2023  
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	19,500	50	379	19,121	98%
5209 - Food/Catering	5,000		33	4,967	99%
5223 - Promotional & Marketing	12,000		1,585	10,415	87%
5235 - Membership/subscriptions	400		225	175	44%
5237 - Public education supplies	6,000			6,000	100%
5240 - Postage/UPS, Fed X	500			500	100%
5245 - Uniform/allowance	350		710	(360)	-103%
5260 - Misc supplies & expense	1,250			1,250	100%
5288 - Travel costs/per diems	3,000	664	734	2,266	76%
5355 - Training seminars	2,000		750	1,250	63%
<b>COMMUNICATIONS</b>	<b>50,000</b>	<b>714</b>	<b>4,417</b>	<b>45,583</b>	<b>91%</b>

**APRIL FOOTNOTES:**

**FS4-2** - Account 5235 - 2023 ESPIOC Membership Dues

**FS4-2** - Account 5245 - Employees have access to the full amount at the beginning of the year; there is no guarantee when it is going to be spent.



**Mountain View Fire Rescue**  
**Budget Summary by Department**  
**INFORMATION TECHNOLOGY SERVICE**  
 For the 9 Month(s) Ending September 30, 2023  
 (in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5211 - Tech-Hardware & Accessories	60,000	4,367	34,482	25,518	43%
5212 - Tech-Software & Applications	262,525	5,844	145,479	117,046	45% FS9-1
5240 - Postage/UPS,Fed X	0	35	35	(35)	0% FS9-2
5245 - Uniform/allowance	700	219	402	298	43%
5288 - Travel costs/per diems	4,000		6,051	(2,051)	-51%
5300 - General Purchased Services	35,250	144	1,707	33,544	95%
5311 - Tech Expense-Maintenance & Sup	30,000	852	10,573	19,427	65%
5355 - Training seminars	5,000		1,728	3,272	65%
5375 - Telecom, cell phones	60,000	734	30,617	29,383	49%
5377 - Utilities, Telephone & cable	13,000	690	6,354	6,646	51%
5381 - Utilities, Data Services	160,000	13,000	119,541	40,459	25%
<b>INFORMATION TECHNOLOGY SERVICE</b>	<b>630,475</b>	<b>25,885</b>	<b>356,969</b>	<b>273,506</b>	<b>43%</b>

**FS9-1** - Account 5212 - Contingency funds of \$35,000 from dept. 100 (see August financials) were moved to IT department for finance software.

**FS9-2** - Account 5240, change to accounting practice to code shipping on invoices to this account, will be netted with remaining dept. budget.

**JUNE FOOTNOTES:**

**FS6-3** - Account 5288 - Operative IQ Conference in Atlanta.

**MARCH FOOTNOTES:**

**FS3-4** - Account 5212 - Annual fee for Vector Solutions & monthly fee for Operative IQ and Image Trend.





**Mountain View Fire Rescue**  
**Budget Summary by Department**  
**HUMAN RESOURCES**  
 For the 9 Month(s) Ending September 30, 2023  
 (in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	200	15	184	16	8%
5209 - Food/Catering	3,000	1,160	3,571	(571)	-19%
5212 - Tech-Software & Applications		144	144	(144)	0%
5220 - Awards & Celebrations	6,000	82	4,308	1,693	28%
5235 - Membership/subscriptions	630		1,111	(481)	-76%
5240 - Postage/UPS,Fed X			87	(87)	0% FS9-3
5245 - Uniform/allowance	700		346	354	51%
5267 - Mileage	300			300	100%
5288 - Travel costs/per diems	5,300			5,300	100%
5300 - General Purchased Services	13,200	5,107	26,425	(13,225)	-100%
5322 - Employee Testing	12,500	108	8,952	3,548	28%
5324 - Recruiting/Hiring services	1,200	770	5,840	(4,640)	-387%
5355 - Training seminars	16,000		4,484	11,516	72%
5365 - Exams and Certifications	300			300	100%
5366 - Tuition Reimbursement	45,000	4,217	36,509	8,491	19%
5520 - Protective gear/equip	40,000			40,000	100%
<b>HUMAN RESOURCES</b>	<b>144,330</b>	<b>11,603</b>	<b>91,961</b>	<b>52,369</b>	<b>36%</b>

**FS9-3** - Account 5240, change to accounting practice to code shipping on invoices to this account, will be netted with remaining dept. budget

**APRIL FOOTNOTES:**

**FS4-4** - Account 5245 - Employees have access to the full amount at the beginning of the year; there is no guarantee when it is going to be spent.

**FS4-5** - Account 5300 - Solvere HR Consulting; will be netted with the remaining budget.

**MARCH FOOTNOTES:**

**FS3-5** - Account 5209 - Lunch for interviews

**FS3-6** - Account 5235 - Employer Council Services; will be netted with the remaining budget.

**FS3-7** - Account 5324 - Will be netted with the remaining budget; will be adjusted in future budget years.

**FS3-8** - Account 5366 - The full amount is available to employees at the beginning of the year. The expense fluctuates throughout the year. Not expected to overspent.



**Mountain View Fire Rescue  
Budget Summary by Department  
FINANCIAL SERVICES**

For the 9 Month(s) Ending September 30, 2023  
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	250		38	212	85%
5209 - Food/Catering	500		162	338	68%
5227 - Misc. Fees		78	998	(998)	0%
5235 - Membership/subscriptions	200		160	40	20%
5245 - Uniform/allowance	1,050		272	778	74%
5267 - Mileage	200			200	100%
5288 - Travel costs/per diems	1,240			1,240	100%
5315 - Audit & accounting	24,000		25,600	(1,600)	-7%
5342 - Contract labor services	160,100	12,791	104,968	55,132	34%
5525 - Non-Capital Equip <\$5K	1,750			1,750	100%
<b>FINANCIAL SERVICES</b>	<b>189,290</b>	<b>12,869</b>	<b>132,199</b>	<b>57,091</b>	<b>30%</b>

**AUGUST FOOTNOTES:**

**FS8-1** - Account 5315 - Final billing toward completion of financial statements audit for 2022; will be netted with the remaining total budget.

**JULY FOOTNOTES:**

**FS7-4** - Account 5315 - Progress billing for finalizing audit and filing

**MAY FOOTNOTES:**

**FS5-3** - Account 5315 - Fee for 2022 audit.

**MARCH FOOTNOTES:**

**FS3-9** - Account 5227 - Medicare Revalidation Fee.



**Mountain View Fire Rescue**  
**Budget Summary by Department**  
**EMERGENCY OPERATIONS**  
For the 9 Month(s) Ending September 30, 2023  
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	118,436	6,826	45,324	73,112	62%
5209 - Food/Catering	20,300	148	6,011	14,289	70%
5227 - Misc. Fees			18	(18)	0%
5235 - Membership/subscriptions	6,233	168	6,666	(433)	-7% FS9-4
5240 - Postage/UPS, Fed X			1,046	(1,046)	0%
5244 - Janitorial Supplies	52,658	3,285	26,547	26,111	50%
5245 - Uniform/allowance	93,800	4,500	64,805	28,995	31%
5256 - Saw supplies/accessories	2,600		3,170	(570)	-22% FS9-5
5259 - Station Allowance	1,513		476	1,037	69%
5261 - FF Equipment	31,403	412	27,597	3,806	12%
5263 - Training library	7,700		3,246	4,454	58%
5269 - SCBA Supplies/parts	36,450	43	33,951	2,499	7%
5270 - Hose/nozzle supplies	27,702		5,643	22,059	80%
5271 - EMS Disposables	200,000	7,191	120,016	79,984	40%
5272 - EMS Durables	25,000	961	(30)	25,030	100%
5288 - Travel costs/per diems	70,900		1,992	68,908	97%
5300 - General Purchased Services	72,892	4,118	15,933	56,959	78%
5318 - Honor Guard	7,909	499	4,793	3,116	39%
5332 - Repairs/Maintenance, Saws	1,900	281	311	1,589	84%
5333 - Repairs/Maint, Extinguishers	4,954		248	4,706	95%
5335 - Repairs & Maint, Hose/nozzles	4,500		685	3,815	85%
5336 - Repairs/Maint-FF Equip	6,000			6,000	100%
5339 - Employee Incentives/Celebrations	5,000			5,000	100%
5342 - Contract labor services	70,560	5,880	58,975	11,585	16%
5346 - R & M equipment	84,736	2,917	24,501	60,235	71%
5348 - Repairs & maintenance, building	15,582	1,920	4,797	10,785	69%
5355 - Training seminars	191,148	10,918	58,832	132,316	69%
5360 - Authority Fee	75,000		68,901	6,099	8%
5362 - SCBA Repair/Maint/Testing	23,500	4,068	8,983	14,517	62%
5363 - Protective Clothing Repairs	11,160			11,160	100%
5365 - Exams and Certifications	17,223		1,505	15,718	91%
5367 - Mileage Reimbursement		20	281	(281)	0%
5380 - EMS Purchased Services	33,550		10,806	22,744	68%
5515 - Hose Equipment <\$5K	6,400		2,950	3,450	54%
5520 - Protective gear/equip	336,941	696	171,255	165,686	49%
5525 - Non-Capital Equip <\$5K	75,816	271	43,652	32,164	42%
<b>EMERGENCY OPERATIONS</b>	<b>1,739,465</b>	<b>55,121</b>	<b>823,883</b>	<b>915,582</b>	<b>53%</b>

**FS9-4** - Ninjanerd.org yearly renewal fee.

**FS9-5** - Purchase of Danko Bullet Chain; this account will be netted with the remaining total budget.

**AUGUST FOOTNOTES:**

**FS8-2** - Account 5261 - Purchase of engine kit (straps, screw-jack head, hook cluster, clinch ring, base pins, etc.)

**JULY FOOTNOTES:**

**FS7-5** - Account 5235 - Annual dues for IAFC Membership, CO State Fire Chiefs, Boulder and Weld County Chief's Assoc. Will be netted with the remaining budget.

**FS7-6** - Account 5342 - Medical Director paid in July for August contract amount

**MAY FOOTNOTES:**

**FS5-4** - Account 5269 - Purchase of SCBA Parts & Supplies.

**APRIL FOOTNOTES:**

**FS4-6** - Account 5245 - Employees have access to the full amount at the beginning of the year; there is no guarantee when it is going to be spent.

**MARCH FOOTNOTES:**

**FS3-10** - Account 5240, change to accounting practice to code shipping on invoices to this account, will be netted with remaining dept. budget.

**FS3-11** - Account 5360 - IGA with Boulder County Authority Annual Fee

**FS3-12** - Account 5367 - Mileage reimbursement per new CBA; will be netted with the remaining budget.



**Mountain View Fire Rescue  
Budget Summary by Department  
LIFE SAFETY**

For the 9 Month(s) Ending September 30, 2023  
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	2,300		436	1,864	81%
5209 - Food/Catering	7,500	729	864	6,636	88%
5220 - Awards & Celebrations	1,000			1,000	100%
5227 - Misc. Fees		5	5	(5)	0%
5235 - Membership/subscriptions	5,050	188	2,215	2,835	56%
5237 - Public education supplies	51,900	4,583	8,767	43,133	83%
5238 - Fire investigation supplies	1,500	26	70	1,430	95%
5240 - Postage/UPS,Fed X	20			20	100%
5245 - Uniform/allowance	8,500		1,052	7,448	88%
5288 - Travel costs/per diems	7,140			7,140	100%
5342 - Contract labor services	600		199	401	67%
5355 - Training seminars	10,003		1,375	8,628	86%
5365 - Exams and Certifications	19,650	1,037	2,765	16,885	86%
5525 - Non-Capital Equip <\$5K	5,000			5,000	100%
<b>LIFE SAFETY</b>	<b>120,163</b>	<b>6,568</b>	<b>17,749</b>	<b>102,414</b>	<b>85%</b>



**Mountain View Fire Rescue  
Budget Summary by Department  
RADIOS & DISPATCH**

For the 9 Month(s) Ending September 30, 2023  
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	21,500	2,170	18,447	3,053	14%
5209 - Food/Catering			62	(62)	0%
5235 - Membership/subscriptions	100		0	100	100%
5240 - Postage/UPS,Fed X			30	(30)	0%
5346 - R & M equipment	41,000		20,870	20,130	49%
5359 - Dispatching service	81,000		78,953	2,047	3%
<b>RADIOS &amp; DISPATCH</b>	<b>143,600</b>	<b>2,170</b>	<b>118,361</b>	<b>25,239</b>	<b>18%</b>

**MAY FOOTNOTES:**

**FS5-5** - Account 5209 - Catered lunch for the radio SME during annual programing; will be netted with the remaining budget.

**APRIL FOOTNOTES:**

**FS4-7** - Account Account 5240, change to accounting practice to code shipping on invoices to this account, will be netted with remaining dept. budget.

**MARCH FOOTNOTES:**

**FS3-13** Account 5205 - Fluctuates during the year when new radios are required, shouldn't expect to follow trend.

**FS3-14** Account 5346 - Fluctuates during the year when new radios need reprogramming, shouldn't expect to follow trend.

**FS3-15** - Account 5359 - Annual fee to Weld County for dispatch service paid in January



**Mountain View Fire Rescue  
Budget Summary by Department  
TRAINING**

For the 9 Month(s) Ending September 30, 2023  
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	18,500	365	9,734	8,766	47%
5209 - Food/Catering	7,000	2,539	7,011	(11)	0% FS9-6
5211 - Tech-Hardware & Accessories			50	(50)	0%
5212 - Tech-Software & Applications	2,000	210	1,401	599	30%
5235 - Membership/subscriptions	30,000		15,825	14,175	47%
5245 - Uniform/allowance	1,500	318	1,742	(242)	-16%
5261 - FF Equipment			37	(37)	0%
5263 - Training library	2,500		1,101	1,399	56%
5288 - Travel costs/per diems	10,000	1,874	8,234	1,766	18%
5300 - General Purchased Services	3,000		76	2,924	97%
5322 - Employee Testing	10,000			10,000	100%
5346 - R & M equipment	2,500	567	1,459	1,041	42%
5347 - Repairs & maintenance, vehicles			13	(13)	0%
5355 - Training seminars	90,000	18,667	66,537	23,463	26%
5356 - Seminar/Academy Expenses	12,500		5,680	6,820	55%
5365 - Exams and Certifications	20,000	650	7,009	12,992	65%
5520 - Protective gear/equip		(100)	10	(10)	0%
5525 - Non-Capital Equip <\$5K		(1,506)	0	(0)	0%
5550 - Training equipment	17,000	3,664	8,648	8,352	49%
<b>TRAINING</b>	<b>226,500</b>	<b>27,247</b>	<b>134,567</b>	<b>91,933</b>	<b>41%</b>

**FS9-6** - Account 5209 - Providing meals for Live Fire Training with Boulder Fire and Leadership Training,

**JUNE FOOTNOTES:**

**FS6-4** - Account 5245 - Employees have access to the full amount at the beginning of the year; purchases fluctuate throughout the year

**MARCH FOOTNOTES:**

**FS3-16** - Account 5211 - Will be netted with overall budget, purchase of mobile phone case.

**FS3-17** - Account 5356 - Annual fee to Front Range Fire Consortium, no further expense for the year.



**Mountain View Fire Rescue  
Budget Summary by Department  
FLEET OPERATION**

For the 9 Month(s) Ending September 30, 2023  
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	228,000	33,686	153,674	74,326	33%
5208 - Ambulance Expenses	1,500		1,125	375	25%
5209 - Food/Catering	1,500	279	863	637	42%
5212 - Tech-Software & Applications	20,000		20,526	(526)	-3%
5227 - Misc. Fees	3,000	376	2,487	513	17%
5234 - Outside Svc-Supplies/Materials		10,053	122,038	(122,038)	0%
5235 - Membership/subscriptions	800		213	588	73%
5240 - Postage/UPS,Fed X			1,801	(1,801)	0%
5244 - Janitorial Supplies	6,000	673	5,309	691	12%
5245 - Uniform/allowance	10,940	459	4,593	6,347	58%
5255 - Small Equipment			0	0	0%
5265 - Fuel	200,000	17,403	146,538	53,462	27%
5266 - Tires	90,000	8,243	23,213	66,787	74%
5288 - Travel costs/per diems	32,900	3,103	8,568	24,332	74%
5310 - Printing legal notices		(190)	0	0	0%
5311 - Tech Expense-Maintenance & Sup	10,700	540	3,044	7,656	72%
5342 - Contract labor services			0	0	0%
5346 - R & M equipment			0	0	0%
5347 - Repairs & maintenance, vehicles	126,000	9,815	70,476	55,524	44%
5355 - Training seminars	17,540	70	2,600	14,940	85%
5364 - Annual Equip Testing	8,510			8,510	100%
5365 - Exams and Certifications			1,390	(1,390)	0%
5525 - Non-Capital Equip <\$5K	16,800		13,817	2,983	18%
5574 - Capital Outlay - Vehicles			0	0	0%
<b>FLEET OPERATION</b>	<b>774,190</b>	<b>84,510</b>	<b>582,274</b>	<b>191,916</b>	<b>25%</b>

**JULY FOOTNOTES:**

**FS7-7** - Account 5365 - Certifications for new EVT

**JUNE FOOTNOTES:**

**FS6-5** - Account 5365 - CFMA training for EVT tech (\$500).

**FS6-6** - Account 5525 - Purchase of welding equipment.

**MAY FOOTNOTES:**

**FS5-6** - Account 5212 - Annual Fee for RTA Fleet Management Software

**FS5-7** - Account 5365 - EVT Certification

**MARCH FOOTNOTES:**

**FS3-18** - Account 5208 - One time ambulance license fees, no further expense for the year.

**FS3-19** - Account 5234 - Supplies/parts purchased for billable work only; is offset by revenue collected.

**FS3-20** - Account 5240 - Change to accounting practice to code shipping on invoices to this account, will be netted with remaining dept. budget.





**Mountain View Fire Rescue**  
**Budget Summary by Department**  
**WILDLAND/RESCUE SERVICES**  
 For the 9 Month(s) Ending September 30, 2023  
 (in Whole Numbers)

	<b>Total Original Budget</b>	<b>Current Period Actual</b>	<b>YTD Actual</b>	<b>Total Remaining Budget</b>	
5205 - Operating supplies & expense	26,360	2,630	7,890	18,470	70%
5209 - Food/Catering		152	1,755	(1,755)	0%
5245 - Uniform/allowance	8,450	321	915	7,535	89%
5261 - FF Equipment	32,380		7,002	25,378	78%
5265 - Fuel		778	2,515	(2,515)	0%
5288 - Travel costs/per diems	10,000	685	10,114	(114)	-1% FS9-7
5342 - Contract labor services	70,000		33,968	36,032	51%
5346 - R & M equipment	5,000		173	4,827	97%
5355 - Training seminars	25,300			25,300	100%
5367 - Mileage Reimbursement			11	(11)	0%
5378 - Utilities, trash	10,000			10,000	100%
5520 - Protective gear/equip	28,850	9,419	22,257	6,593	23%
5525 - Non-Capital Equip <\$5K	4,950			4,950	100%
<b>WILDLAND/RESCUE SERVICES</b>	<b>221,290</b>	<b>13,984</b>	<b>86,599</b>	<b>134,691</b>	<b>61%</b>

**FS9-7** - Account 5288 - Reimbursed by Wildland fire

**AUGUST FOOTNOTES:**

**FS8-3 & FS8-4** - Accounts 5209 & 5265 - Reimbursed by wildland fire.

**JUNE FOOTNOTES:**

**FS6-7** - Account 5367 - Mileage reimbursement per new CBA; will be netted with the remaining total budget.



**Mountain View Fire Rescue  
Budget Summary by Department  
STATIONS AND GROUNDS**

For the 9 Month(s) Ending September 30, 2023  
(in Whole Numbers)

	<b>Total Original Budget</b>	<b>Current Period Actual</b>	<b>YTD Actual</b>	<b>Total Remaining Budget</b>	
5205 - Operating supplies & expense	65,000	3,485	43,060	21,940	34%
5244 - Janitorial Supplies	4,400		76	4,324	98%
5245 - Uniform/allowance		52	585	(585)	0%
5300 - General Purchased Services	5,000			5,000	100%
5342 - Contract labor services	70,000	1,874	19,508	50,492	72%
5344 - Janitorial Services	29,260	3,612	22,019	7,241	25%
5348 - Repairs & maintenance, building	175,110	10,147	126,422	48,688	28%
5349 - Repairs & maint. appliances	9,100		2,140	6,960	76%
5355 - Training seminars	1,000			1,000	100%
5361 - Alarm system service fees	26,600	2,415	14,076	12,524	47%
5370 - HVAC/Mechanical Repairs	219,150	16,761	141,965	77,185	35%
5372 - Landscaping Maintenance	54,300	4,830	25,724	28,576	53%
5376 - Utilities, electric & gas	202,994	9,996	104,517	98,477	49%
5378 - Utilities, trash	30,000	2,385	19,141	10,859	36%
5379 - Utilities, water & sewer	35,000	3,690	33,506	1,494	4%
5525 - Non-Capital Equip <\$5K	24,000	954	16,095	7,905	33%
<b>STATIONS AND GROUNDS</b>	<b>950,914</b>	<b>60,200</b>	<b>568,835</b>	<b>382,079</b>	<b>40%</b>

**JULY FOOTNOTES:**

**FS7-7** - Account 5525 - Purchase of portable air conditioners to be deployed as needed across the district = \$4,033

**APRIL FOOTNOTES:**

**FS4-8** - Account 5245 - New employee started in March 2023, after budget was approved. It will be netted with the remaining budget and will be adjusted next year



**Mountain View Fire Rescue  
Budget Summary by Department  
WELLNESS PROGRAM**

For the 9 Month(s) Ending September 30, 2023  
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	1,000		141	859	86%
5209 - Food/Catering	2,380		62	2,318	97%
5300 - General Purchased Services	5,760	520	3,800	1,960	34%
5304 - Fitness Memberships	2,500		1,917	583	23%
5342 - Contract labor services	35,050	1,000	9,415	25,635	73%
5350 - Wellness check/Annual Physical	141,000		14,400	126,600	90%
5353 - Health Screening-RTW	22,000			22,000	100%
5355 - Training seminars	4,500			4,500	100%
5365 - Exams and Certifications	10,500			10,500	100%
5525 - Non-Capital Equip <\$5K	1,500			1,500	100%
WELLNESS PROGRAM	226,190	1,520	29,735	196,455	87%

**MAY FOOTNOTES:**

**FS5-8** - Account 5304 - 1-year membership fee to Corso Fitness LLC.



**Mountain View Fire Rescue**  
**Statement of Revenues and Expenditures**  
**CAPITAL RESERVE FUND**  
For the 9 Month(s) Ending September 30, 2023  
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
BEGINNING FUND BALANCE	0	9,288,987	11,612,161	11,612,161	0%
REVENUES					
4441 - INTEREST ON DEPOSITS	0	107,103	601,184	601,184	0%
4552 - SALE OF PROPERTY & EQUIPMENT	0	0	55,000	55,000	0%
4557 - Energy Impact Grant	0	0	176,378	176,378	0%
Total REVENUES	0	107,103	832,563	832,563	0%
EXPENDITURES					
90000-Capital Projects Contingency	63,000			63,000	100%
100-ADMINISTRATION	63,000			63,000	100%
90001-MDT Replacement	80,435			80,435	100%
90025-Admin Equip Replacement	8,031			8,031	100%
91000-Station Capital Improvements	25,100		25,403	(303)	-1%
99010-Tech-Software Implementation	20,250		20,250	0	0%
99015-Dispatch/First In Servers	115,000			115,000	100%
99017-GIS Improvement	15,000			15,000	100%
99031-CAD Implementation	150,000			150,000	100%
105-INFORMATION TECHNOLOGY SERV	413,817		45,653	368,163	89%
90007-SCBA Replacement	493,513			493,513	100%
90008-EMS Pram Replacement	418,791		120,523	298,268	71%
90009-Radio Replacement Plan	171,619		18,366	153,254	89%
90010-Extrication Equip Replacement	130,922			130,922	100%
90027-EMS Monitor Replacment	80,441			80,441	100%
90028-EMS Equip Replacement	58,556		8,863	49,693	85%
90029-Capital Training Equip	8,300			8,300	100%
90030-FF Equip Replacement	56,033		32,180	23,853	43%
90031-TIC Replacement	41,356			41,356	100%
90034-Rescue Task Force - PPE	6,700			6,700	100%
99041-Extrication Equipment	120,000		114,154	5,846	5%
99042-Paratech Air Bags	20,000			20,000	100%
200-EMERGENCY OPERATIONS	1,606,232		294,086	1,312,146	82%
90006-Communications Tower	17,932		17,932	0	0%
90009-Radio Replacement Plan		732	732	(732)	0%
400-RADIOS & DISPATCH	17,932	732	18,664	(732)	-4%
90014-Engine Replacement Program	9,916,027		235,794	9,680,233	98%
90016-Aerial Replacement	2,363,085			2,363,085	100%
90018-Wildland Utility Replacement	492,945			492,945	100%
90020-Fleet Replacement Program	863,459	64,937	109,394	754,065	87%
90021-Ambulance Replacement	1,706,517	6,752	6,752	1,699,765	100%
90039-Maintenance/Fleet Bldg & Equip	6,000		5,768	232	4%
99014-Engine Replacement-Strategic	6,000		1,020	4,980	83%
99020-Fleet Replacement-Strategic	7,500			7,500	100%
99026-Knox Box Replacement	1,766			1,766	100%
99035-Hazmat Apparatus/Equip	711,235	47,071	340,658	370,577	52%
600-FLEET OPERATION	16,074,534	118,760	699,386	15,375,148	96%
90000-Capital Projects Contingency	105,000			105,000	100%
90011-Admin Bldg Improvements	103,092		10,715	92,377	90%
90012-Station-Asphalt Replacement	60,000		49,700	10,300	17% FS9-8
90039-Maintenance/Fleet Bldg & Equip	33,716		7,998	25,717	76%
91000-Station Capital Improvements	251,200		227,646	23,554	9% FS9-9
91002-Station 2 Capital Improvements	10,000			10,000	100%
99022-Construction Repairs	1,623,011		1,724,674	(101,663)	-6%

99033-Knox Box Project	65,053	65,164	(111)	0%
99040-New Station Build	6,197,240	4,500	6,192,740	100%
99043-Capital Appliances/Fixed Equip	14,000	12,540	1,460	10%
99044-Fuel System Upgrades	60,000		60,000	100%
800-STATIONS AND GROUNDS	8,522,311	2,102,937	6,419,374	75%
90032-Wellness Program Equip	30,179	7,400	22,779	75%
950-WELLNESS PROGRAM	30,179	7,400	22,779	75%
Total EXPENDITURES	26,728,005	119,492	3,168,126	23,559,878 88%
EXCESS/(DEFICENCY) REVENUES				
AFTER EXPENDITURES	(26,728,005)	(12,390)	(2,335,564)	24,392,441 -91%
ENDING FUND BALANCE	(26,728,005)	9,276,597	9,276,597	36,004,602 -135%

**FS9-8** - Program 90012, Dept. 800 - Resurface parking lot at St.12 (Brownsville).

**FS9-9** - Program 91000, Dept. 800 - Landscaping Updates, New AC unit for St.8, Installation of trench drains at St.1, Security system upgrade at St.2.

**JUNE FOOTNOTES:**

**FS7-9** - Account 4552 - Sale of mobile home purchased to -re-house crews during construction.

**JUNE FOOTNOTES:**

**FS6-8** - Program 99022, Dept. 800 - Project is nearly complete. Remaining \$300,000 carryover was loaded.

**FS6-9** - Program 99033, Dept. 800 - Project is complete. Will be netted with the remaining total budget.

**MAY FOOTNOTES:**

**FS5-9** - Program 99010, Dept. 105 - Software Implementation (TangiCloud).

**FS5-10** - Program 90030, Dept. 200 - Purchase of nozzles.

**FS5-11** - Program 99022, Dept. 800 - Payment for Station 8 reconstruction.

**APRIL FOOTNOTES:**

**FS4-9** - Program 91000, Dept. 105 - IT Firewall Security Upgrade

**FS4-10** - Program 99041, Dept. 200 - This project is nearly complete.

**FS4-11** - Program 90006, Dept. 400 - Annual payment for Niwot Tower per agreement.

**FS4-12** - Program 90039, Dept. 600 - Purchase of table lift for shop. This project is complete.

**FS4-13** - Program 99035, Dept. 600- Purchase of 2022 Freightliner Hauler & Deposit for Hazmat Trailer.

**FS4-14** - Program 99043, Dept. 800 - Purchase of bunker gear dryers for St.2 & St.7.

**FS4-15** - Program 90032, Dept. 950 - Purchase of treadmills & Stationary Bike.



**Mountain View Fire Rescue**  
**Statement of Financial Position**  
**DEBT SERVICE FUND**  
 As at September 30, 2023  
 (in Whole Numbers)

	Beginning Period Balance	Current Change	Current Year
<b>Assets</b>			
Cash with County Treasurer	(15,121)	(1,023)	(16,143)
Cash invested in COLOTRUST	36,710	4,171	40,880
Accrued Property Taxes	24,815	(393)	24,422
Due From Other Funds	7,029		7,029
<b>Total Assets</b>	<b>53,433</b>	<b>2,755</b>	<b>56,188</b>
<b>Liabilities</b>			
Due To Other Funds	26,194	0	26,194
Deferred Revenues	24,815	(393)	24,422
<b>Total Liabilities</b>	<b>51,009</b>	<b>(393)</b>	<b>50,616</b>
<b>Fund Balances</b>			
Assigned	17,442	0	17,442
Unassigned	40,954	0	40,954
Current Earnings	(55,973)	3,148	(52,825)
<b>Total Fund Balances</b>	<b>2,424</b>	<b>3,148</b>	<b>5,572</b>
<b>Liabilities and Fund Balance</b>	<b>53,433</b>	<b>2,755</b>	<b>56,188</b>



**Mountain View Fire Rescue**  
**Statement of Financial Position**  
**GENERAL FUND**  
 As at September 30, 2023  
 (in Whole Numbers)

	Beginning Period Balance	Current Change	Current Year
<b>Assets</b>			
Cash in Bank	614,335	1,709,642	2,323,977
Cash with County Treasurer	312,790	(112,127)	200,664
Cash invested in COLOTRUST	61,135,605	(2,011,270)	59,124,335
Accounts Receivable	346,154	8,355	354,509
Accrued Property Taxes	528,315	(25,540)	502,774
Prepaid Expenses	973,920	(663,153)	310,767
Due From Other Funds	17,359,382	239,279	17,598,661
<b>Total Assets</b>	<b>81,270,501</b>	<b>(854,814)</b>	<b>80,415,687</b>
<b>Liabilities</b>			
Accounts Payable	(224,616)	230,595	5,979
Due To Other Funds	3,029,211	0	3,029,211
Deferred Revenues	528,422	(25,540)	502,882
<b>Total Liabilities</b>	<b>3,333,017</b>	<b>205,055</b>	<b>3,538,072</b>
<b>Fund Balances</b>			
Restricted	1,134,317	0	1,134,317
Assigned	(2,495,500)	0	(2,495,500)
Unassigned	22,375,599	0	22,375,599
Current Earnings	56,923,067	(1,059,869)	55,863,198
<b>Total Fund Balances</b>	<b>77,937,483</b>	<b>(1,059,869)</b>	<b>76,877,615</b>
<b>Liabilities and Fund Balance</b>	<b>81,270,501</b>	<b>(854,814)</b>	<b>80,415,687</b>



**Mountain View Fire Rescue**  
**Statement of Financial Position**  
**CAPITAL RESERVE FUND**  
 As at September 30, 2023  
 (in Whole Numbers)

	Beginning Period Balance	Current Change	Current Year
<b>Assets</b>			
Cash in Bank	21,694	18	21,712
Cash invested in COLOTRUST	23,613,590	107,085	23,720,675
Due From Other Funds	(8,452,246)	(239,279)	(8,691,525)
<b>Total Assets</b>	<b>15,183,038</b>	<b>(132,176)</b>	<b>15,050,862</b>
<b>Liabilities</b>			
Accounts Payable	416,933	(119,786)	297,147
Due To Other Funds	5,471,656	0	5,471,656
<b>Total Liabilities</b>	<b>5,888,589</b>	<b>(119,786)</b>	<b>5,768,803</b>
<b>Fund Balances</b>			
Assigned	2,897,708	0	2,897,708
Unassigned	8,714,453	0	8,714,453
Current Earnings	(2,317,712)	(12,390)	(2,330,102)
<b>Total Fund Balances</b>	<b>9,294,449</b>	<b>(12,390)</b>	<b>9,282,059</b>
<b>Liabilities and Fund Balance</b>	<b>15,183,038</b>	<b>(132,176)</b>	<b>15,050,862</b>





# MOUNTAIN VIEW FIRE RESCUE

TRUST • TEAMWORK • PROFESSIONALISM

## Upcoming Items

November 9 <sup>th</sup> Work Session:	Discussion Item - 2024 Budget
November 14 <sup>th</sup> Board Meeting:	2024 Budget (continued) Review the Fire Chief's Contract for 2024 Renewal Set a date for the April Special Meeting
December 5 <sup>th</sup> Board Meeting:	Certify District Mill Rate and Adopt 2024 Budget Resolution to Set 2024 Board Meeting Schedule Finalize the Fire Chief's Contract
January 24 <sup>th</sup> Work Session:	Discussion Item: Chief Succession Plan and Strategic Plan
April Special Meeting:	Discussion Item: Collective Bargaining Resolution