



**Board of Directors Meeting
April 18, 2023
Directly Following the Foundation Board Meeting
Hybrid/Virtual: Zoom**

AGENDA

- I. OPENING OF MEETING**
 - a. Call to Order
 - b. Roll Call
 - c. Pledge of Allegiance
 - d. Approval of Agenda
- II. PUBLIC/MEMBER PARTICIPATION**
- III. CONSENT AGENDA**
 - a. March 21, 2023 Meeting Minutes
- IV. REPORTS**
 - a. Staff Reports
- V. NEW BUSINESS**
 - a. February and March District Financials
 - b. Additional 2022 Audit for Medicaid Supplemental Funds
 - c. Public Hearing for Erie Gateway South Annexation Inclusion
 - d. Public Hearing for Christian Promise Fellowship Exclusion
- VI. OLD BUSINESS**
 - a. Station 8 Update
- VII. BOARD MEMBER ITEMS**
- VIII. EXECUTIVE SESSION**

Executive session pursuant to § 24-6-402(4)(b), C.R.S. for purposes of conferencing with the District's legal counsel on specific legal questions regarding potential litigation related to a recent personnel matter.
- IX. ADJOURNMENT**

ATTACHMENTS

March 21st 2023 Meeting Minutes

Staff Reports

February Incident Reports

February District Financials

March District Financials

Haynie and Company Engagement Letter

Erie Gateway South Inclusion

Christian Promise Fellowship Exclusion

Join Zoom Meeting

<https://us02web.zoom.us/j/82728755990?pwd=Z1kzZTgyZU9SNGtBc0RqdjY5TkV5UT09>

Meeting ID: 827 2875 5990

Passcode: 995508

Phone In

719-359-4580

Meeting ID: 827 2875 5990

Passcode: 995508

Find your local number: <https://us02web.zoom.us/u/kegP1YyEwQ>



**Board of Directors Regular Meeting
March 21, 2023, immediately following the Pension Board
Hybrid/Virtual: Zoom**

Meeting Minutes

I. OPENING OF MEETING

a. Call to Order

The regular meeting of the Board of Directors of the Mountain View Fire Protection District was held on February 21, 2023, as an In-Person/Virtual Zoom meeting and was called to order by President Christian at 6:09 p.m.

b. Roll Call

The following Board members attended the meeting:

President Christian, Vice President Laura McConnell, Director DeVenny, and Director Lathrop.

Director Lathrop moved to excuse Director Bloom. The motion was seconded by Director McConnell and was carried unanimously.

Other persons present were Fire Chief Dave Beebe, Deputy Chief Jeff Webb, Administrative Services Director Pam Owens, Director of Finance Tonya Olsen, Director of IT Kerry Grimes, and Legal Counsel John Chmil.

c. Pledge of Allegiance

d. Approval of Agenda

Director Lathrop moved to approve the agenda as written. The motion was seconded by Director DeVenny and carried unanimously.

Legal Counsel Chmil asked to add an additional Executive Session Pursuant to Sec. 24-6-402(4)(b), C.R.S., for purposes of conferencing with the District's legal counsel on specific legal questions regarding the recent personnel matter with Lt. Carter.

The motion was repeated with the addition of the requested Executive Session. Director Lathrop moved to approve the agenda as amended. The motion was seconded by Director DeVenny and carried unanimously.

II. PUBLIC/MEMBER PARTICIPATION

L3214 President Ben Carter distributed an update to the Board Members and gave an update on the Union activities for the previous month.

III. CONSENT AGENDA

Director DeVenny moved to approve the consent agenda which includes the February 21, 2023, Regular Meeting minutes. The motion was seconded by Director Lathrop and carried unanimously.

IV. REPORTS

Chief Beebe stated the staff reports were in the packet and asked for any questions. Director Lathrop asked about the contract that Mountain View entered into with SWAC Environmental Consultants. Chief Beebe said that Chief Long is working on the district-wide Community Wildfire Protection Plan and this contract with SWAC is a supplement to that plan.

President Christian asked about the nine laterals that started as line employees. He commented on how much the District has grown since his time as President and he is proud of what the District has become.

Director McConnell asked about the meeting with the Board of Directors for the Hygiene Fire Protection District. Scott Snyder, the President of Hygiene's Board asked Chief Beebe to attend a Board of Directors meeting and talk about what kind of benefits there would be for their citizens if they were to merge with Mountain View. Hygiene's Board asked general questions about what steps there would be, what type of obstacles they may face, and what level of service Mountain View provides. It was a positive meeting, Chief Beebe hasn't had any further conversations with them since the meeting. Director Lathrop added that Hygiene is primarily a volunteer district, with limited staff and is looking at all different options.

Director DeVenny asked how she could view the Chief Corner blogs. **Action:** PIO Rick Tillery will email the link for The Chief Corner Blogs to the Board.

DEO, Pam Owens gave an update on the election plan. Yard signs and voting signs have been ordered. She is reaching out to the candidates for bios to put on the website along with information about absentee ballots. There are five candidates. She currently has 9 polling places and will discuss a 10th potential option with Director McConnell after the meeting.

V. NEW BUSINESS

a. Monday Software Presentation

Chief Beebe reminded the Board that in the last study session, they discussed how planning and tracking of goals and objectives were done. Director of IT, Kerry Grimes gave a presentation on Monday.com software application. Monday.com is an online project and task management platform. Director Grimes told the Board that they will

get a login and will be able to go on and view the progress and status of any project or task that any division is currently working on. He presented the options and functionality of the software.

b. Community Outreach Plan

Chief Beebe updated the Board that the job description for the Community Outreach Coordinator has been updated and the job is posted. Deputy Chief Webb added that the District has received about 29 applications. He included a screenshot of his Monday.com task board in the packet to show what steps are involved in the hiring process. Webb said that the job description was trimmed down and the PIO part of the job was removed, the description focuses on teaching, education, and organizing the community outreach division. There are currently three community outreach assistants helping with CRP, First Aid classes, and babysitting classes. Once the coordinator has been hired the structure of the division can be solidified. There's a possibility for two part-time positions along with hourly flexible positions. Events through the spring will be light and the District will have a presence at the fall town events.

c. Public Hearing for CDOT Exclusion Petition

President Christian opened the Public Hearing for the CDOT Exclusion Petition at 6:56 pm. No one from CDOT was present and there were no comments from the public. The Hearing was closed at 6:56 pm. After discussion, **Motion**: Director Lathrop moved to approve the CDOT Exclusion Petition. The motion was seconded by Director DeVenny and carried unanimously.

d. Set Public Hearing for Erie Gateway South Annexation Inclusion

President Christian set the Public Hearing for the Erie Gateway South Annexation Inclusion for April 18, 2023, Board of Directors Meeting.

e. Set Public Hearing for the Christian Promise Fellowship Exclusion

President Christian set the Public Hearing for the Christian Promise Fellowship Exclusion for April 28, 2023, Board of Directors Meeting.

VI. OLD BUSINESS

Station 8 Updates

Deputy Chief, Jeff Webb, gave updates on the repairs at Station 8. Things are going smoothly, and April 3rd will be the first staffing day. He said there will be another walk-through on the 31st of this month. The furniture will be moved this week. Facilities have two people interested in purchasing the trailer that was acquired to house the crews while the station was closed.

VII. BOARD MEMBER ITEMS

Director DeVenny updated the Board that she attended the swearing-in ceremony on March 10th. She had a ride along with A Shift at Station 6 this month and got to watch the Residential Search and Rescue Training. She also attended The Marshall Fire Roundtable in Superior.

Director McConnell asked about getting notified when ceremonies are scheduled. **Action:** Send the Board information on the May 26th Academy Graduation Ceremony Announcement.

President Christian reiterated how proud he is of Mountain View and all that has been accomplished in his time on the Board.

VIII. EXECUTIVE SESSION

Director McConnell moved to go into Executive Session at 7:18 p.m. pursuant to Sec. 24-6-402(4)(e)(I), C.R.S., for purposes of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and instructing negotiators and pursuant to Sec. 24-6-402(4)(b), C.R.S., for purposes of conferencing with the District's legal counsel on specific legal questions both regarding the Union's proposals on the Collective Bargaining Resolution **and** Pursuant to Sec. 24-6-402(4)(b), C.R.S., for purposes of conferencing with the District's legal counsel on specific legal questions regarding the recent personnel matter with Lt. Carter. It was seconded by Director Lathrop and carried unanimously.

Executive Session was exited at 9:35 p.m.

ADJOURNMENT

There being no further business to come before the meeting, Director Devenny moved to adjourn the meeting at 9:35 p.m. It was seconded by Director McConnell and carried unanimously.

The preceding minutes are approved by the Mountain View Fire Protection District Board of Directors and constitute the official minutes of the meeting held on the date stated above.

President, Chad Christian

Date

Board Secretary, Cole Lathrop


Date

CERTIFICATION OF EXECUTIVE SESSION

On March 21, 2023, it was duly moved and seconded that the Mountain View Fire Protection District Board of Directors enter into an executive session pursuant to § 24-6-402(4)(e)(I), C.R.S., for purposes of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and instructing negotiators and pursuant to § 24-6-402(4)(b), C.R.S., for purposes of conferencing with the District's legal counsel on specific legal questions both regarding the Union's proposals on the Collective Bargaining Resolution and pursuant to § 24-6-402(4)(b), C.R.S. for purposes of conferencing with the District's legal counsel on specific legal questions regarding the recent personnel matter with Lt. Carter. The motion carried unanimously and the Board entered into an executive session from 7:23 p.m. until 9:35 p.m. The Board began the session with the legal discussion of the recent personnel matter with Lt. Carter which ran from 7:23 p.m. until 8:13 p.m. and was not recorded as permitted by this written certification. The remainder of the session related to the discussion on the Collective Bargaining Resolution ran from 8:14 p.m. until 9:35 p.m. and was electronically recorded.

CERTIFICATION BY REGISTERED ATTORNEY

I, Johnathon Intolubbe-Chmil, Reg. No. 48768, hereby certify that the portion of the executive session on the personnel matter with Lt. Carter was devoted to providing legal advice and answering specific legal questions from the Board of Directors on that matter, and that all such communications for that portion of the executive session were privileged under applicable Colorado law and Supreme Court rules.



Johnathon Intolubbe-Chmil

Action Items

December 6, 2022

Action: Ed Siebert to present what he learned at the Commissioners Meeting in January.

Action: Director Bloom asked if Rick could send out information about when the different interviews and stories will be aired. **Emails will go out with information on upcoming interviews. Staff will also forward any links available.**

January 10, 2023

None

January 17, 2023

Action: Director DeVenny asked if the Board could receive an email when the date of the swearing-in ceremony is decided on.

Action: Director DeVenny asked for a date that the district will receive the permits for Station 8. **Deputy Chief Webb sent this information via email.**

Action: Director McConnell asked for a timeline and trigger points that would illustrate when the need for a temporary station would be activated. **This information was emailed to the Board in January.**

February 21, 2023

Action: Find a location in Mead for the 10th polling place. **Trying to contact Life Bridge Church to inquire if a polling place would be authorized.**

Action: We will update the schedule on the website and update the wording on the meeting notice.
Done

March 21, 2023

Action: PIO Rick Tillery will email the link for The Chief Corner Blogs to the Board.

Action: Send the Board information on the May 26th Academy Graduation Ceremony Announcement.

Motions

January 10, 2023

None

January 17, 2023

Motion: Director Lathrop moved to accept the Engagement Letter with the revisions. The motion was seconded by Director McConnell and carried unanimously.

Motion: Director McConnell moved to approve Resolution 2023-1. The motion was seconded by Director Lathrop and carried unanimously.

Motion: Director Christian moved to waive the exclusion fee for the CDOT Mobility Hub in Firestone. The motion was seconded by Director Lathrop and carried unanimously.

Motion: Director Bloom moved to approve the Second Amendment to the Revised and Restated Employment Contract. The motion was seconded by Director Lathrop and carried unanimously.

February 21, 2023

Motion: Director Lathrop moved to adopt the 2021 Edition of the International Fire Code with Consideration for Resolution 2023-2 Adopting and Amending the 2021 Edition of the International Fire Code. The motion was seconded by Director DeVenny and carried unanimously.

March 21, 2023

Motion: Director Lathrop moved to approve the CDOT Exclusion Petition. The motion was seconded by Director DeVenny and carried unanimously.



MOUNTAIN VIEW FIRE RESCUE

3561 N. Stagecoach Road • Longmont, CO 80504

(303) 772-0710 • FAX (303) 651-7702

To: MVFPD Board of Directors

From: Dave Beebe

Date: April 1, 2023

Re: February Chief's Staff Report

Directors,

Please accept this report on activities, progress and concerns that have occurred or are ongoing.

- It is with great sadness that I must report that Firefighter Ben Fournier passed away from an off-duty accident on April 10, 2023. Ben was hired in February 2006 and was a great man and employee. Ben leaves behind a wife and 3 children. Funeral arrangements were not known at the time of this report. District administration and line staff are working with Ben's family to navigate benefits applications and funeral arrangements. Our focus right now is on Ben's family and helping them through this devastating event.
- There has not been any further communication with Hygiene Fire since our initial meeting.
- I attended a meeting with stakeholders and Boulder County Commissioners concerning Ballot Initiative 1B. Unfortunately, this meeting did not provide any answers on how funds from the initiative would be spent or allocated. There are many competing interests and little direction. I do not have any idea what the next step from the county will be.

Administrative Services

- Met with Benefit brokers to go over what information the District wants to review looking forward to the benefits offering for 2024. There will be a benefit committee that will meet this summer.
- Participated in a presentation for a performance management software. Currently testing the platform to see if it will work with our organization.
- Human Resources is working on the hiring process for the Community Outreach Coordinator position.
- Human Resources is currently working on 2 employee relations issues and 5 injury, and 4 exposure cases.

Finance

- Finance and Operations staff interviewed seven final candidates for the Accounting Specialist position during the first two weeks of March. An offer was made to a candidate on March 13th. Lisa Schramma accepted our offer and joined the finance team on March 29th.
- The field work for the audit was completed on March 7th – 9th. During the visit, a final determination was made that the CO EMS supplemental payment is a pass-through of federal funds, requiring a single audit. The single audit will be a requirement every year going forward that we receive this funding and will incur additional audit fees.
- Software Update: Optimizing the software since implementation continues:
 - Currently, we have 27 open tickets with the vendor that we are working through.
 - Implementation of the budget module is being mapped out with vendor to begin in April.
- Several changes were made to continuously improve the payroll process:
 - Employee reimbursements are now being made as non-taxable payments through the payroll process.
 - Changes were made to accommodate the agreement reached with the Union to adjust the accrual of sick time for new hires.

Operations

- Station 8 is open. Crews have moved back in and are responding to calls.
- Annual Physical Agility Assessments (PAA's) are in full swing.
- Crews are working on National Registry Re-Certifications.
- The new hire academy participants are doing well and are due to finish at the end of May.
- The new lateral employees have completed the District's lateral academy and have been assigned to their shifts.

Life Safety

- 61 plans for review in March.
- Mead
 - The warehouses at 66 and 9.5 are delayed because of construction issues.
 - New QT truck stop (I-25 and Highway 66 -Southwest corner) Looking to open in May.
 - Work for the 18-plex apartments to start in May same location.

- Erie
 - Erie is considering deferring applicability of the residential sprinkler requirement, pending further investigation by their water department. They are concerned about the tap sizes required to support sprinklers.
 - We are reviewing the plans for the new King Soopers at 9 Mile.
 - 2930 Arapahoe Rd., Erie - AT&T one of the last tenant-finishes for this new building in 9 Mile. All spaces have been spoken for and are open or in the process of opening.
 - Erie Town Center site work is underway on the SW corner of County Line and Erie Parkway.
- Superior
 - 404 Marshall, Superior - Pharoh's American Grill-pool hall should open early April (former Buffalo Wild Wings)
 - 100 Superior Plaza Way, Superior-Bambei Brewing-brewery and restaurant former Old Chicago.

Fire Investigations:

- Dryer fire investigation in a mobile home in Dacono.
- Hay barn fire near CR 36 and CR 9.5.
- House fire near 115th and Lookout Road.
- House fire near CR 5.5 and Highway 66.

Community Outreach:

- Application period closed April 7 for the Community Outreach Coordinator position.
 - 35 applications
- March
 - CPR class for 9 Girl Scouts March 1
 - Erie Senior Blood pressure checks and safety talk March 2
 - CPR Training Mead High School March 3 and March 6
 - CPR Training March 11
- April
 - Car Seat installation session at Station 6, April 13
 - Community CPR and education day, April 15 at Station 10
 - Babysitter class April 22
 - Arbor day in Superior April 29
- Re-hired one additional Community Outreach Assistant. We have three now.

Information Technology:

- We're rolling out Operative IQ "Front Line" on 4/5 with updated functionality for Narcotics tracking, truck checks, ticket management, asset tracking, and equipment requisitions.
- The Starlink satellite Internet systems we ordered to provide redundant Internet after the Marshall fire are finally rolling in, so we're getting those scheduled.
- Working with HR on implementing an online performance management system.
- Finishing up the organization-wide training of Monday.com for project management.

Fleet/Facilities:

Facilities:

- Station 8
 - The station was staffed began running calls from it on April 3.
 - The north drainage continues to be negotiated. Temporary pumps are in place to prevent the pooling of water in the ditch.
 - Punch list items inside and outside the station are being addressed.
 - The electrical panel will arrive in late May/early June. The crew will be out of the station for the day while that is installed.
 - The landscaping will be completed in early May, after the last freeze, so that plants can go in.
- Seth has started and hit the ground running.
 - He has been working at Station 8, helping us to get ready to move the crews back into the building.
 - He has also worked on many small repairs around the district.
- The fire sprinkler piping at Station 5 that has not been replaced is being inspected on 3/31/2023. The vendor report will steer additional work to occur on the system.

Fleet:

- EVT Interviews have concluded. Cameron Gransee will start with us on 4/17/2023.
- GM has provided no new updates on 2270.
- Still working through recalls; parts availability seems to slow the dealerships down.
- Rosenbauer has changed their dealer for our region. We're waiting to hear how this could affect the 6 trucks we currently have on order, specifically who we will work with to complete the process.
- Braun has provided no new updates on the 5 ambulances we have on order. Three of the five should be delivered in July of this year.

Communication

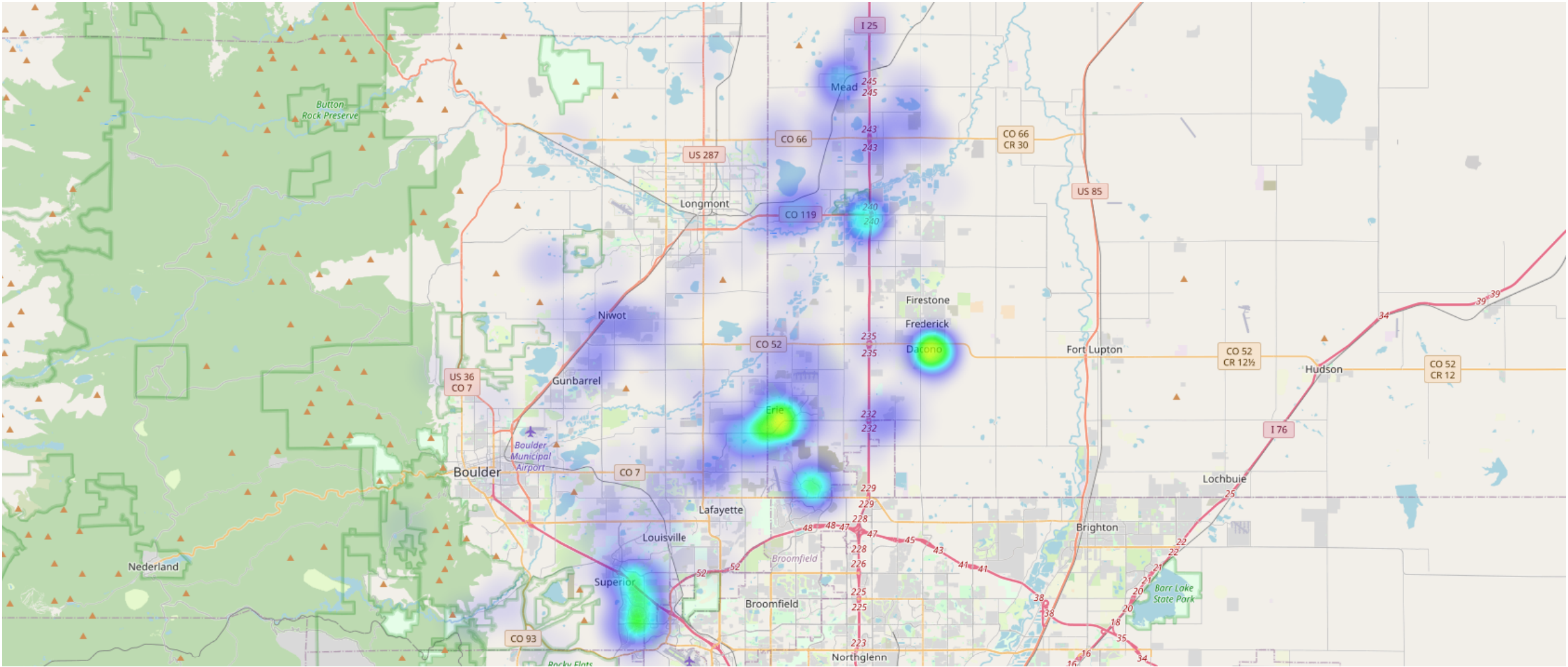
- Completed and printed the 2022 Annual Report
- Printed 2023 Election signs and ordered the postcards to be mailed out the week of April 10th.
- Interviewed by Fox 31 reporter Andrea Henderson on elevated fire risk during Red Flag Warnings
- Participated in the Forsythe Prescription Burn planning session and represented MVFR on the community tour of the burn area
- Coordinated news story on lithium ion battery fire danger, Deputy Chief Jeff Webb interviewed
 - o <https://www.denver7.com/follow-up/a-look-inside-lithium-ion-batteries-and-what-makes-them-so-dangerous>

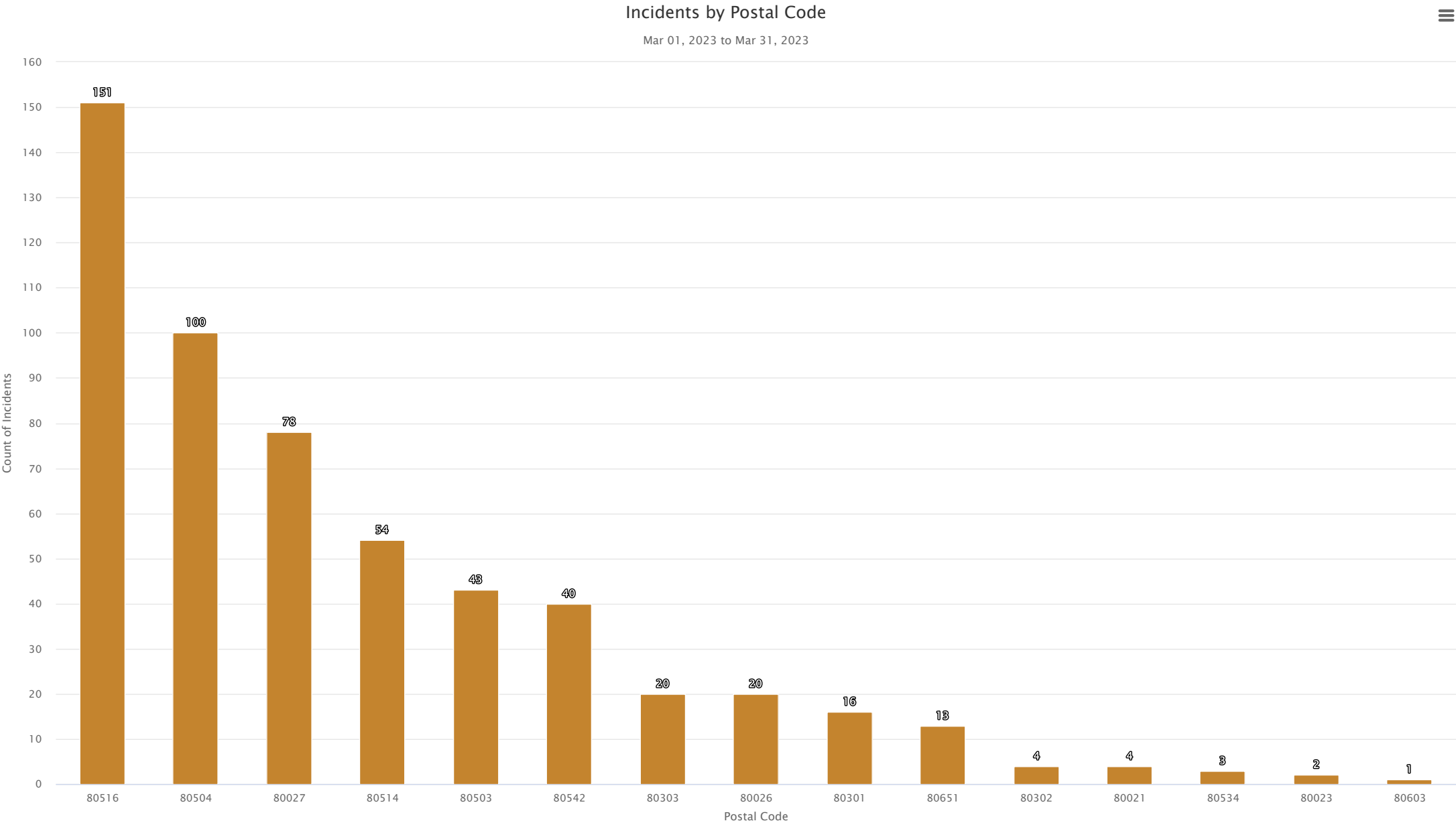
Respectfully,

Dave Beebe

Fire Chief

Scene Locations of Fire Incidents
N = 547 Mar 01, 2023 to Mar 31, 2023

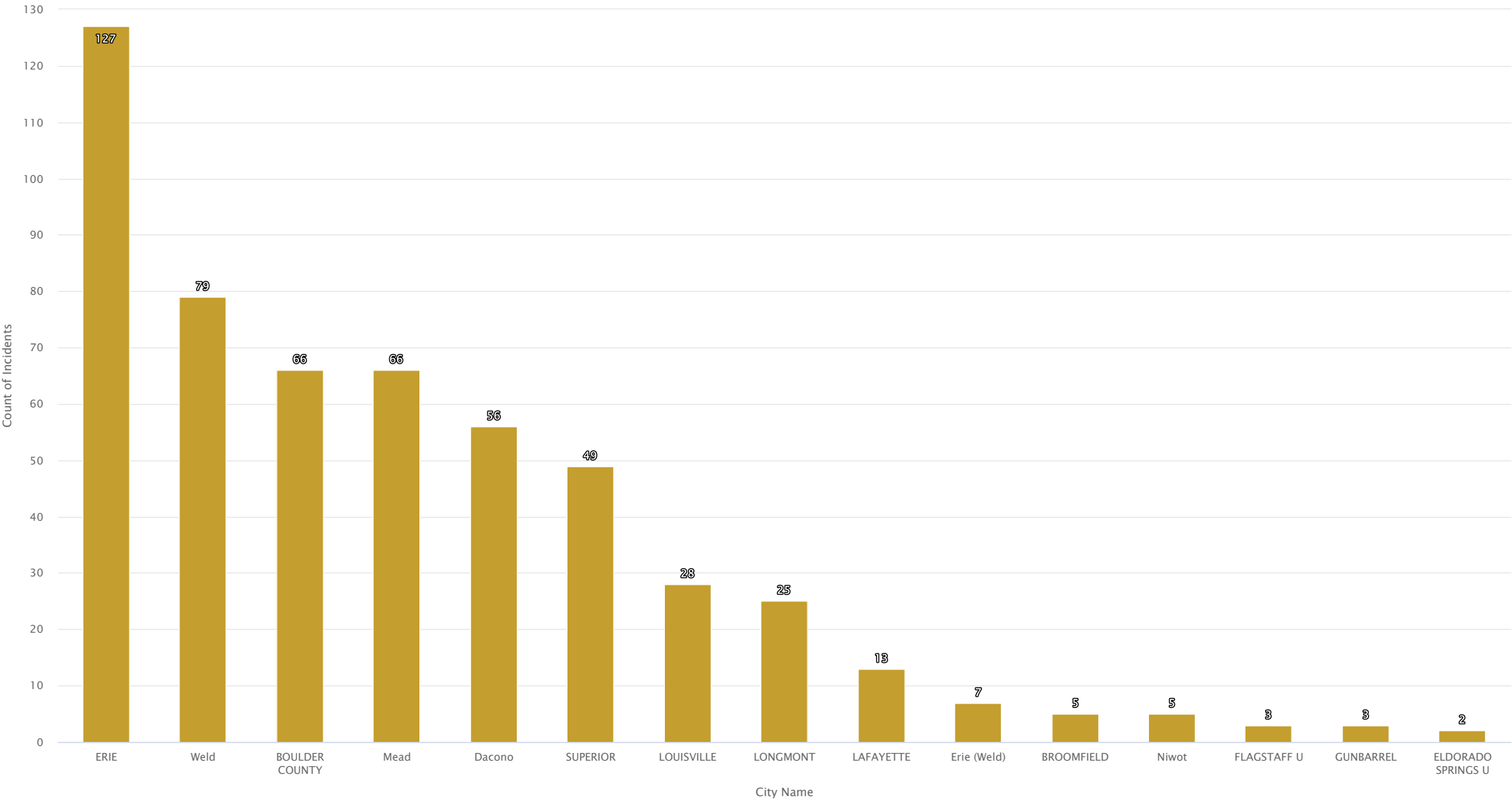


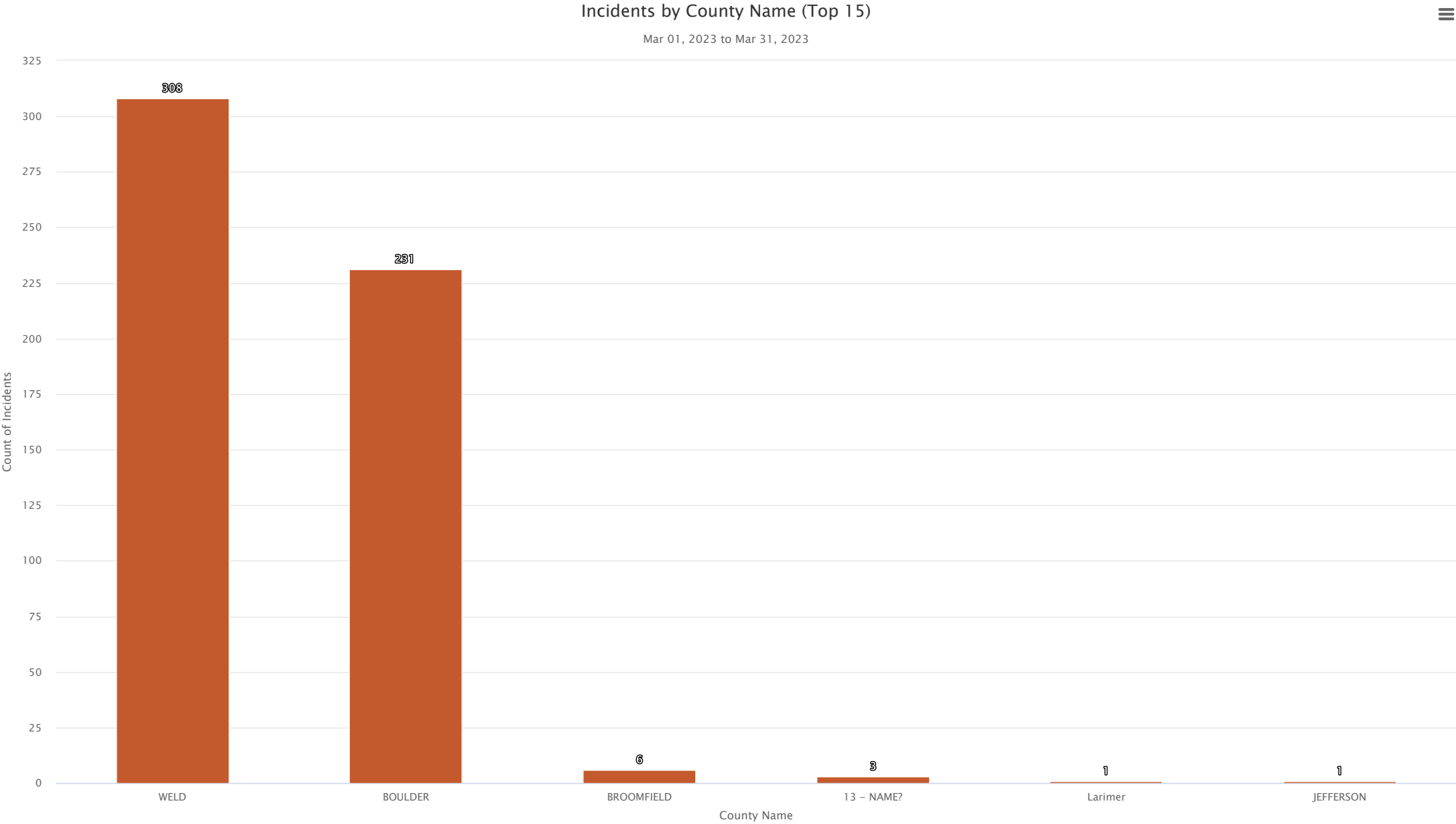


Incidents by City Name (Top 15)



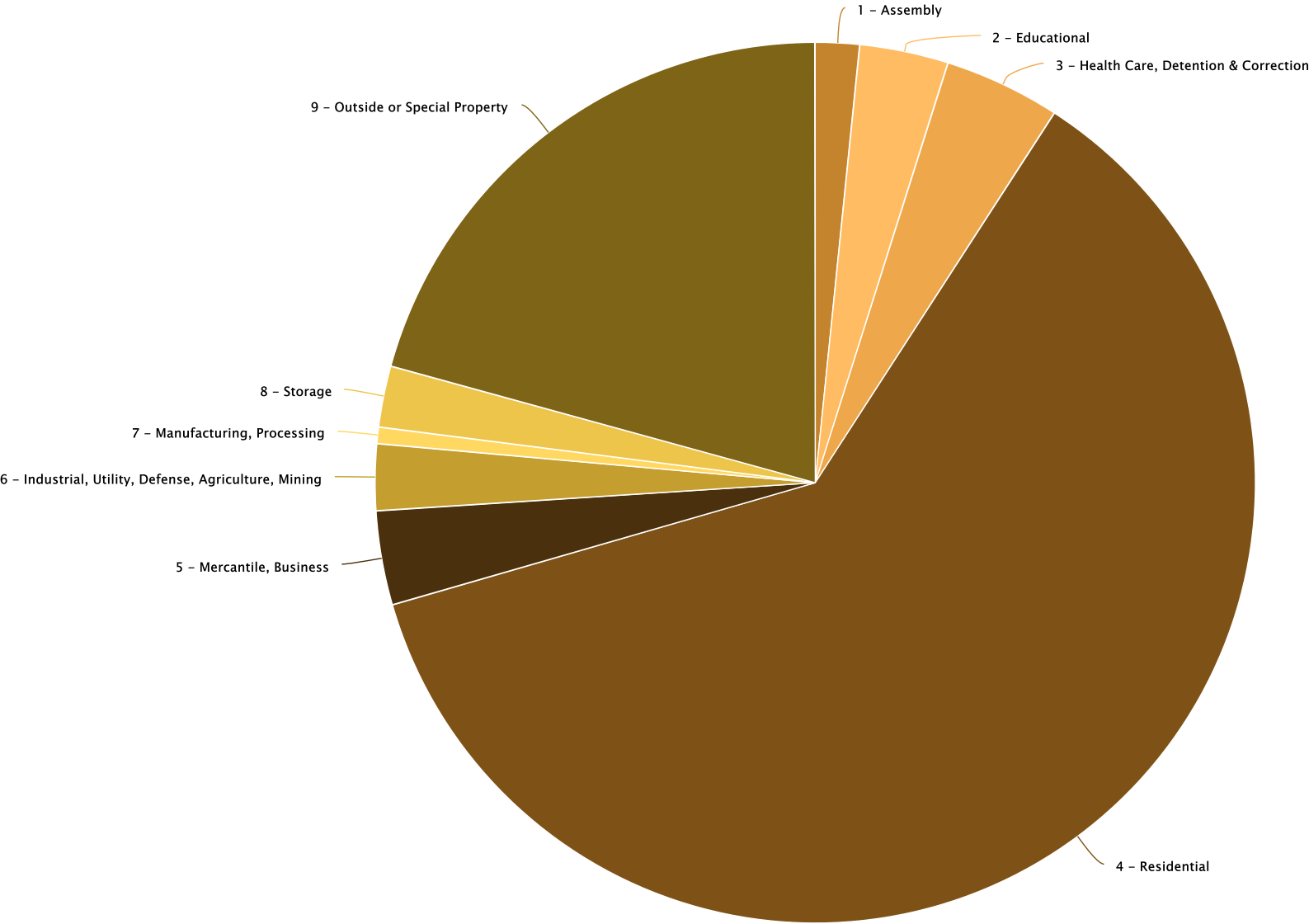
Mar 01, 2023 to Mar 31, 2023

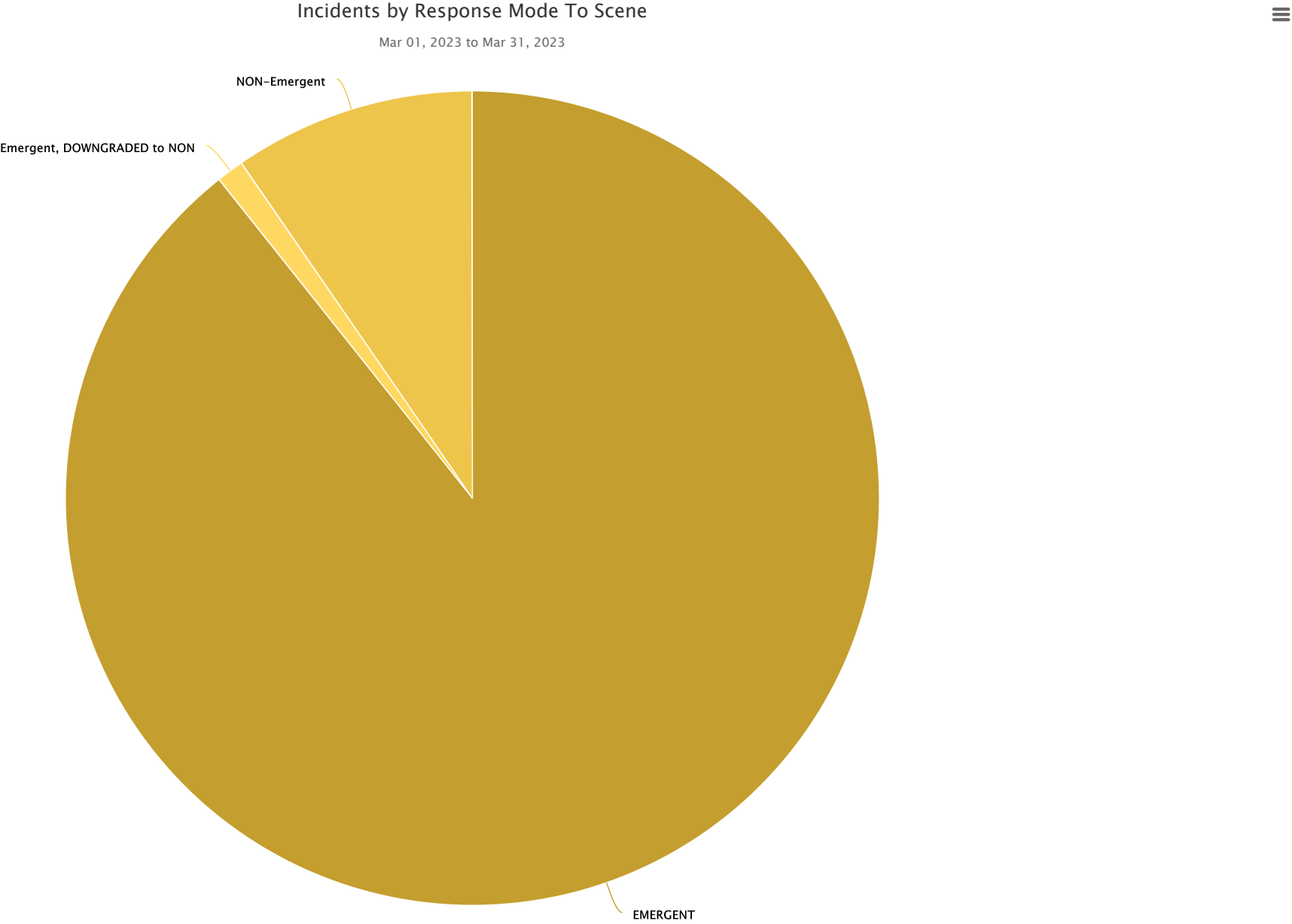


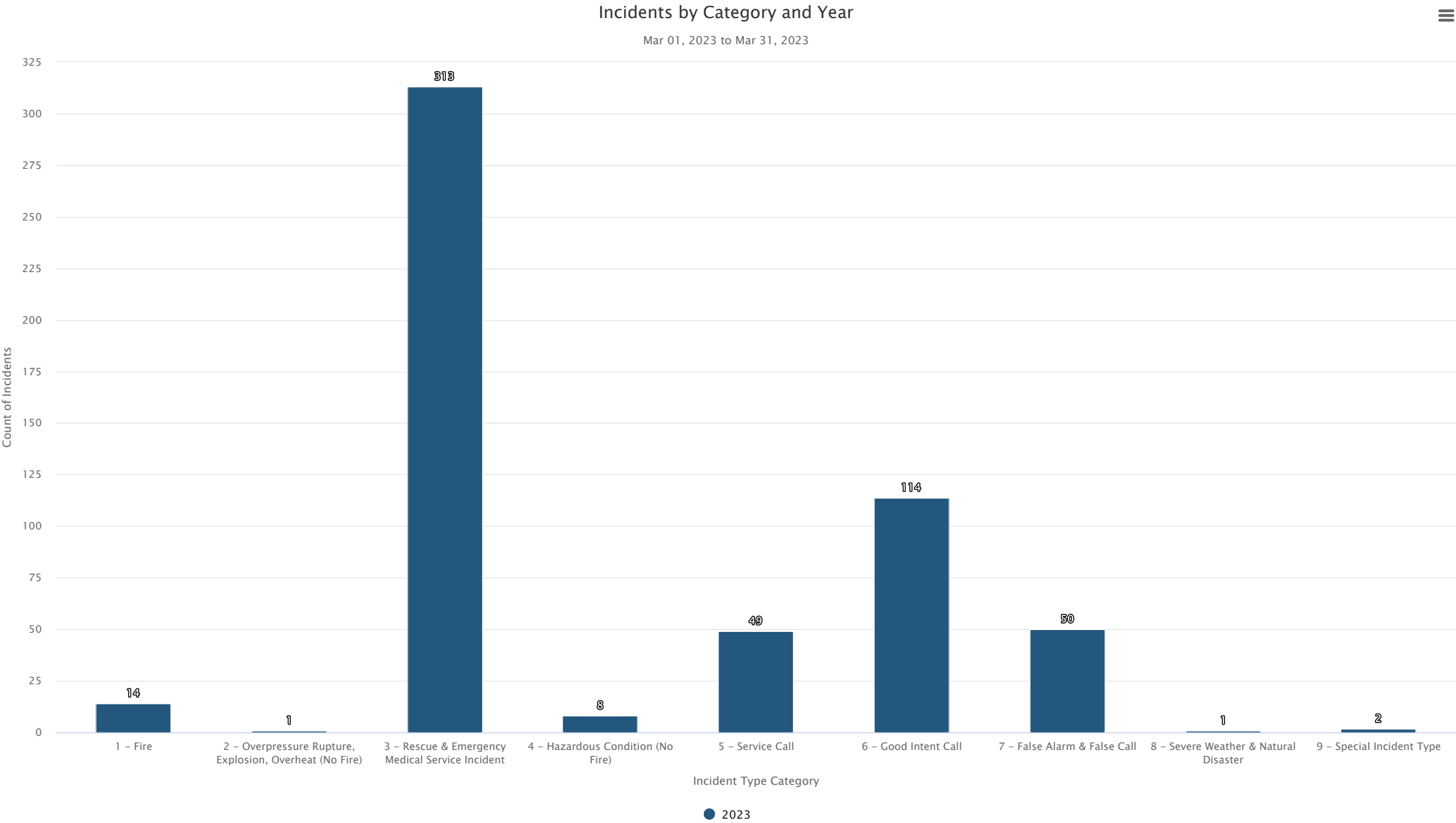


Incidents by Property Use Category

Mar 01, 2023 to Mar 31, 2023

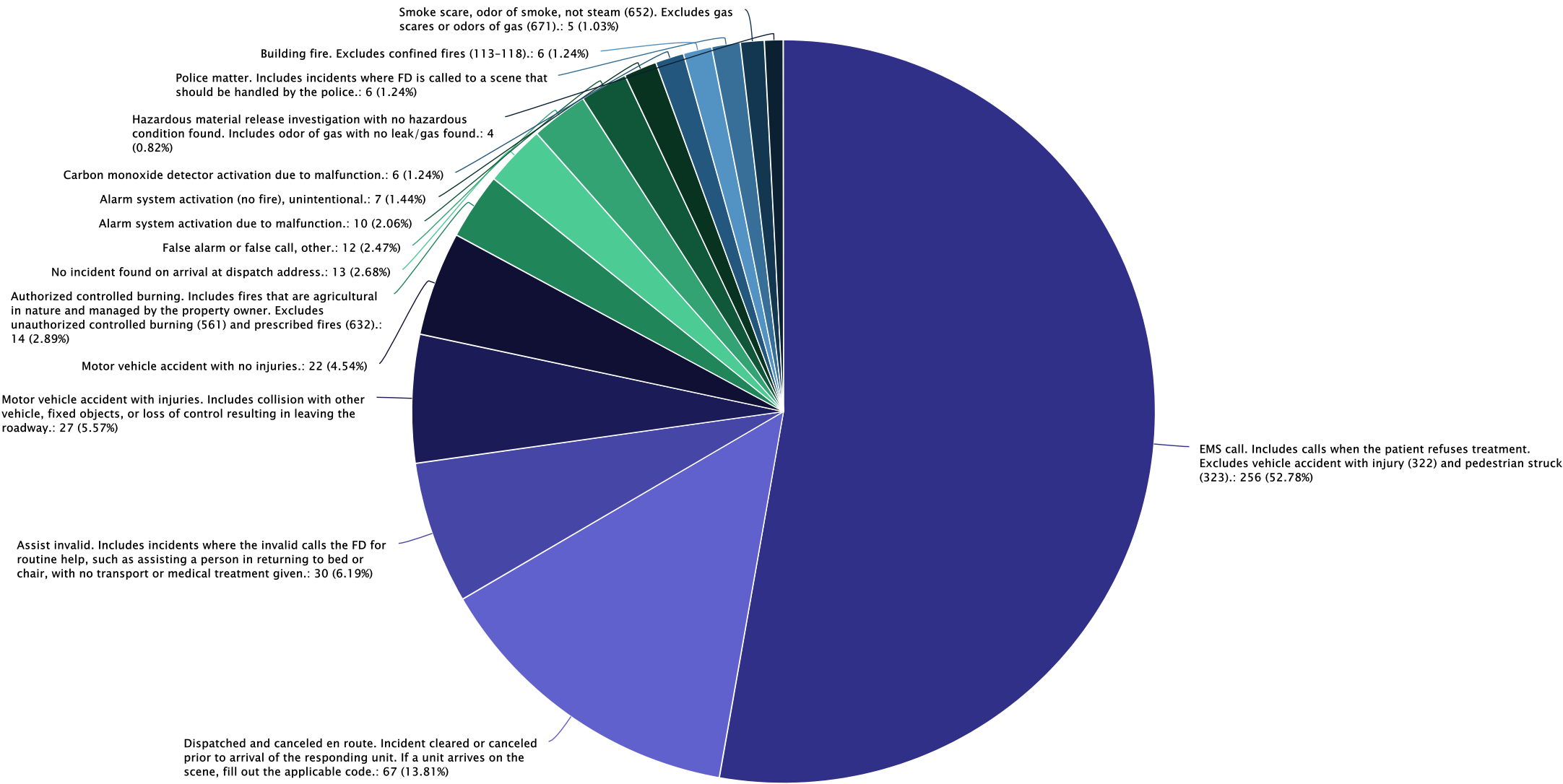


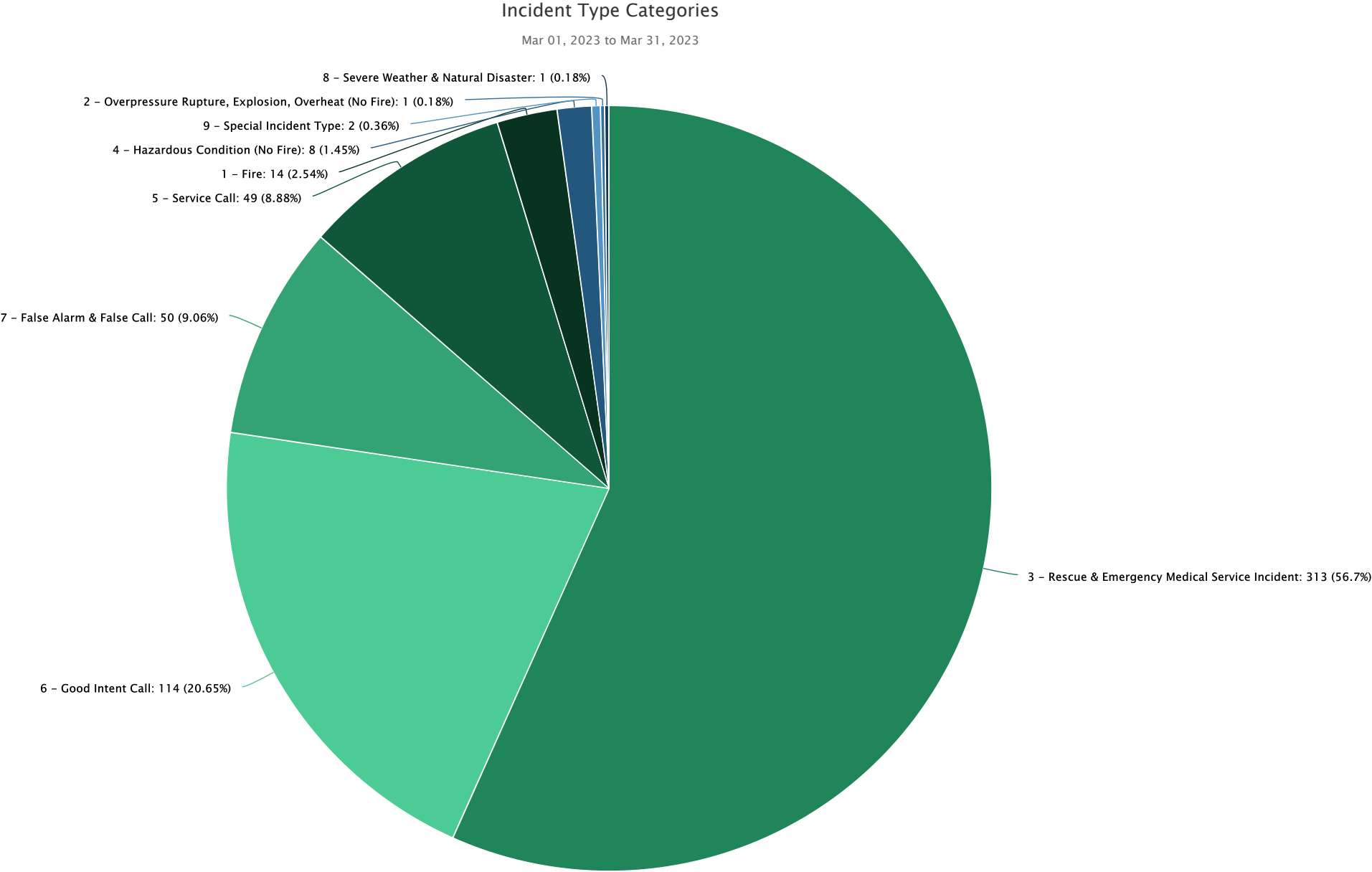




Incident Types (Top 15)

Mar 01, 2023 to Mar 31, 2023



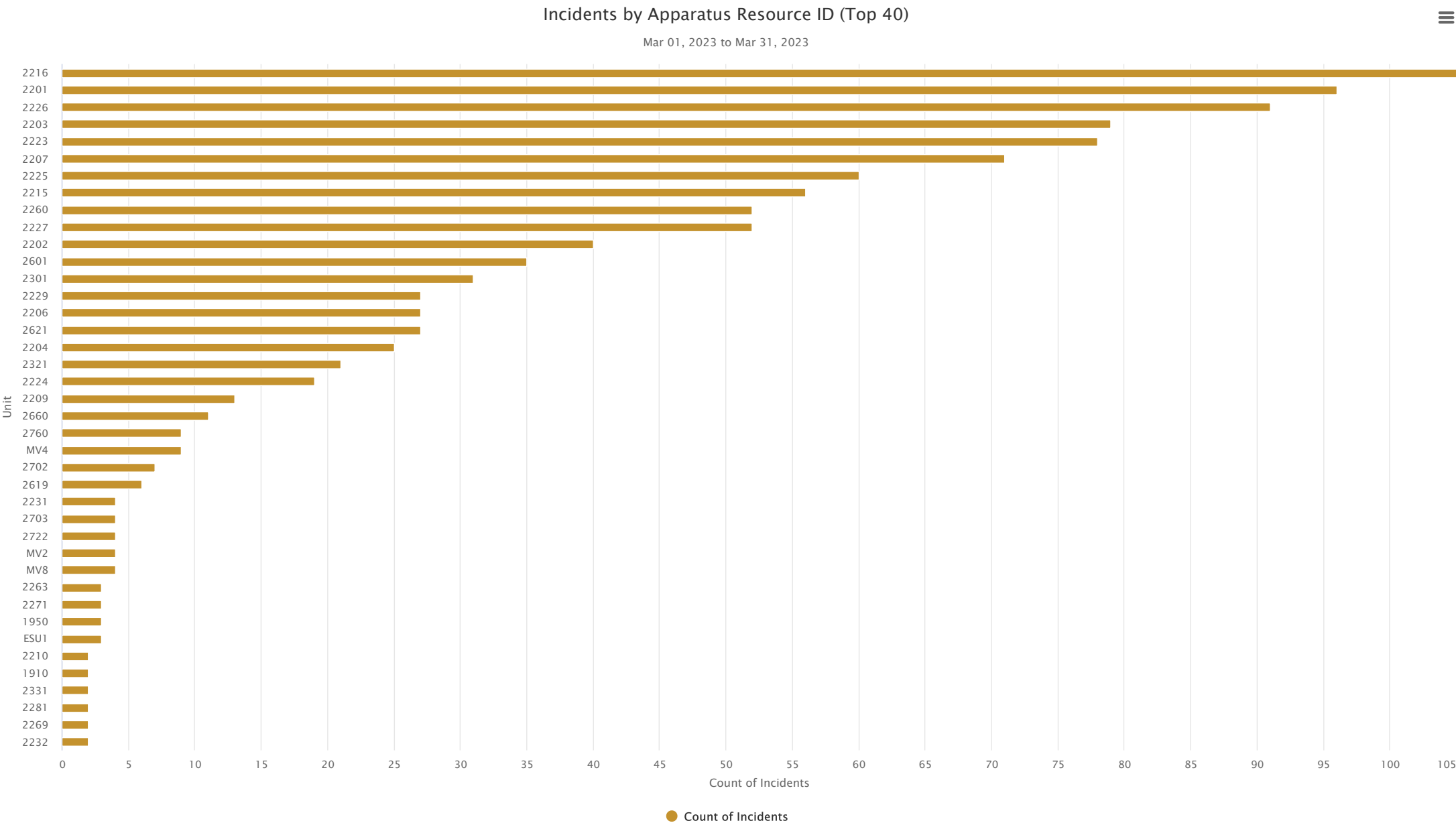


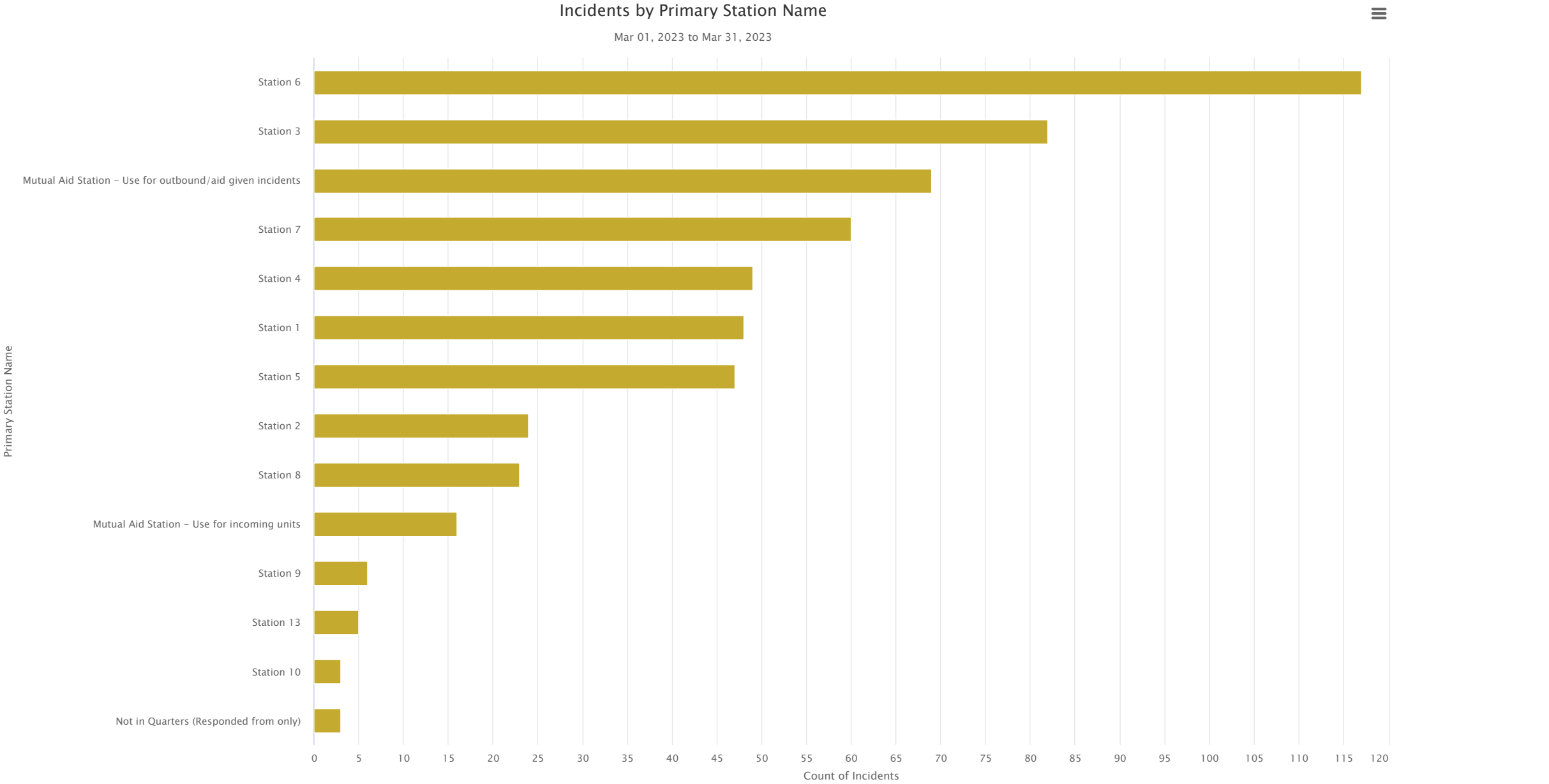
Incidents by Category and Month

Jan 01, 2022 12:00 AM to Apr 01, 2023 08:00 AM



Incident Type Category	2023				2023		2022		YTD % Change
	Jan	Feb	Mar	Apr	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
1 - Fire	9	9	14	0	32	2%	69	4%	-53.62%
2 - Overpressure Rupture, Explosion, Overheat (No Fire)	0	1	1	0	2	0%	2	0%	0%
3 - Rescue & Emergency Medical Service Incident	372	295	313	1	981	61%	972	57%	0.93%
4 - Hazardous Condition (No Fire)	20	11	8	0	39	2%	49	3%	-20.41%
5 - Service Call	43	37	49	0	129	8%	136	8%	-5.15%
6 - Good Intent Call	88	86	114	2	290	18%	341	20%	-14.96%
7 - False Alarm & False Call	35	36	50	0	121	8%	129	8%	-6.20%
8 - Severe Weather & Natural Disaster	0	0	1	0	1	0%	0	0%	N/A
9 - Special Incident Type	1	0	2	0	3	0%	1	0%	200%
Grand Total	568	475	552	3	1,598	100%	1,699	100%	-5.94%



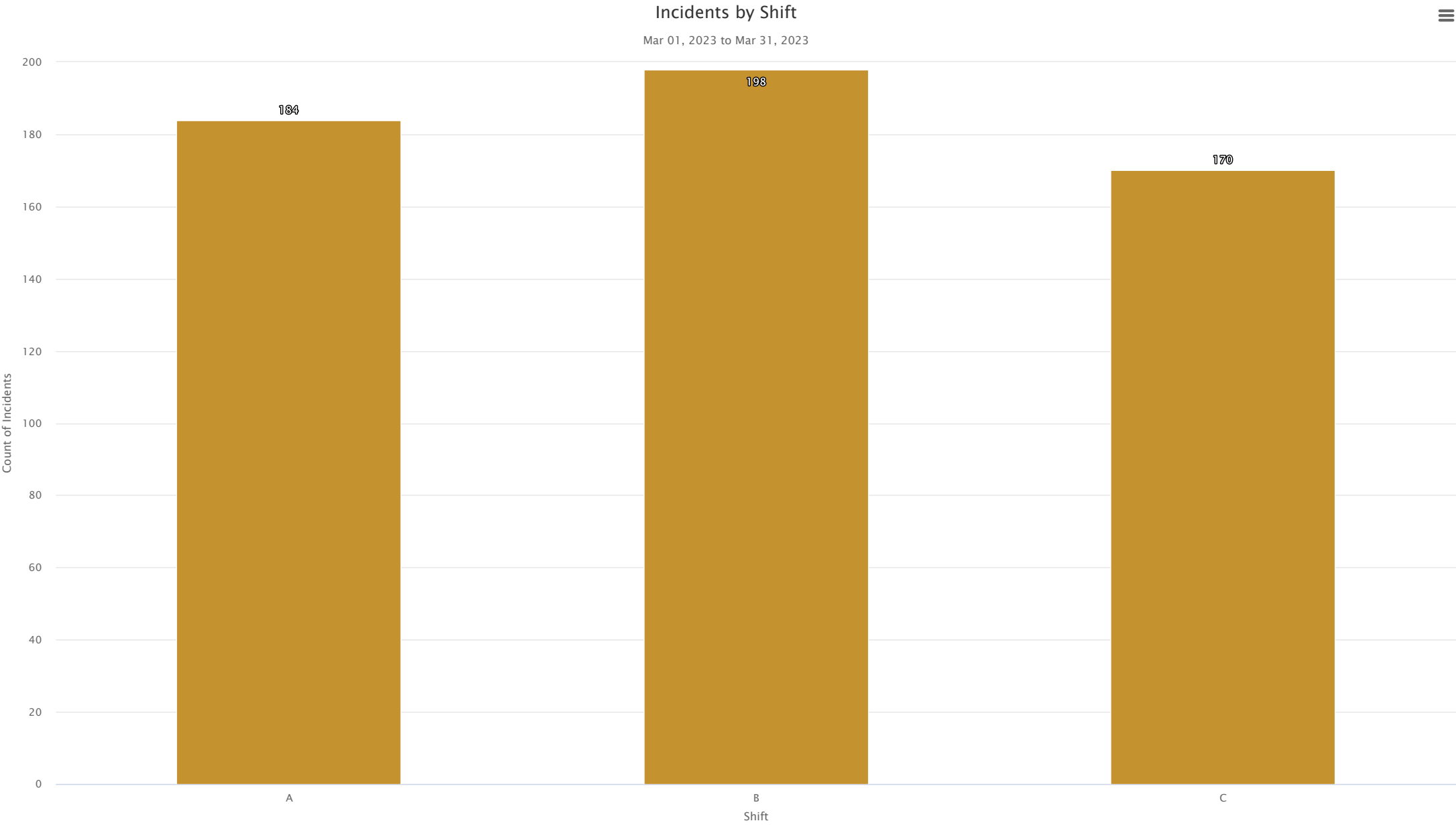


Station Summary Report

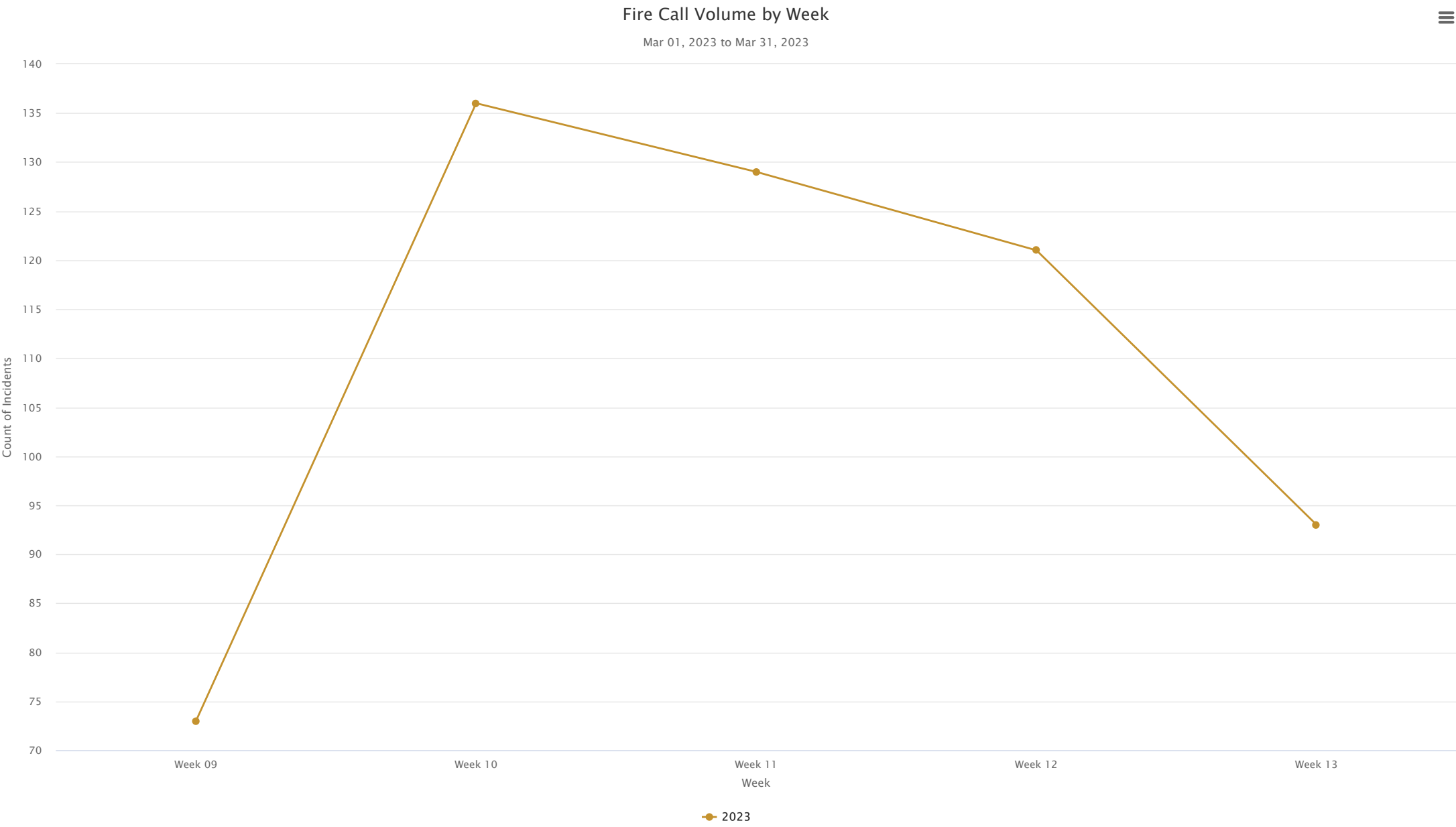
Mar 01, 2023 to Mar 31, 2023

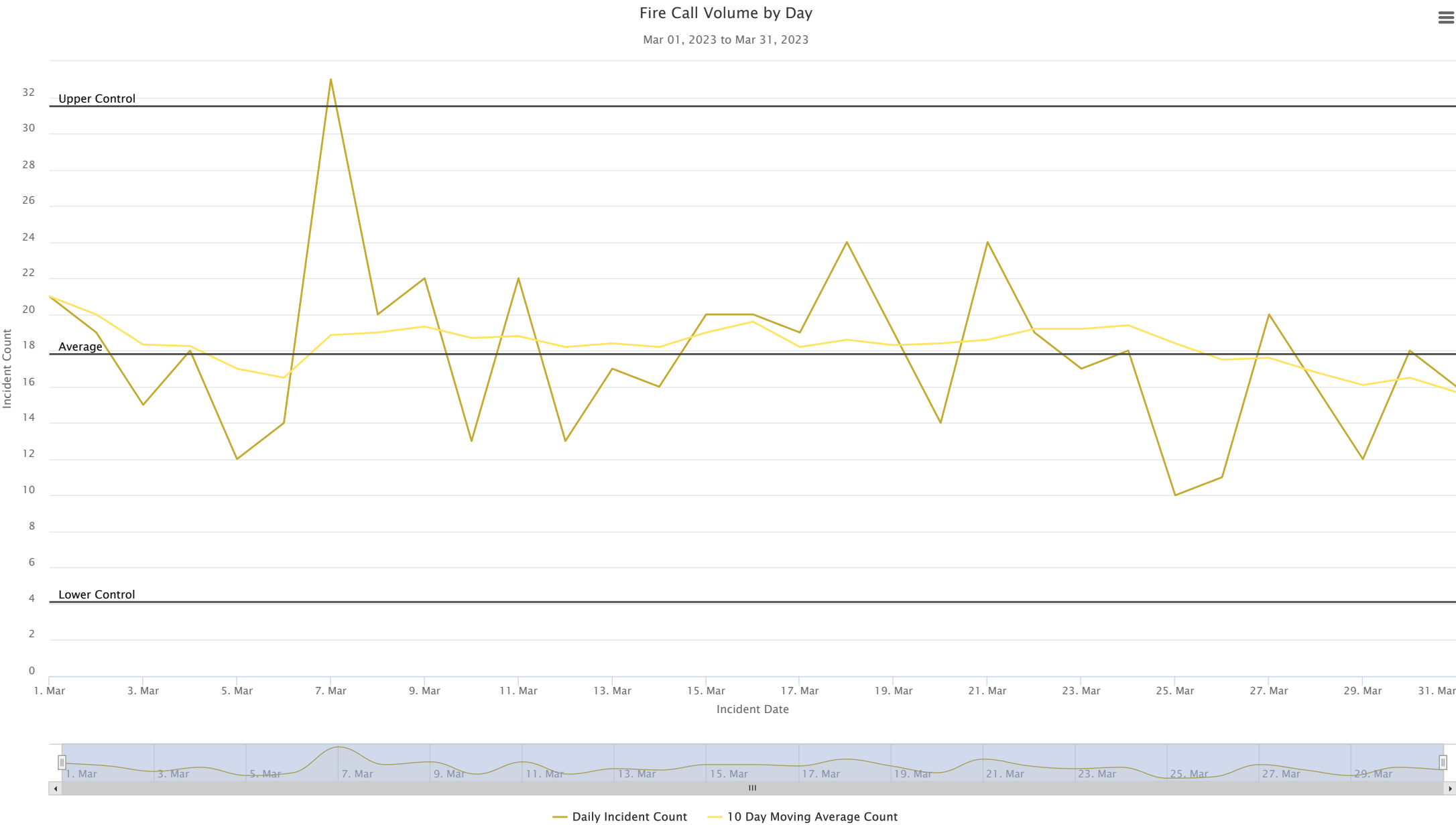


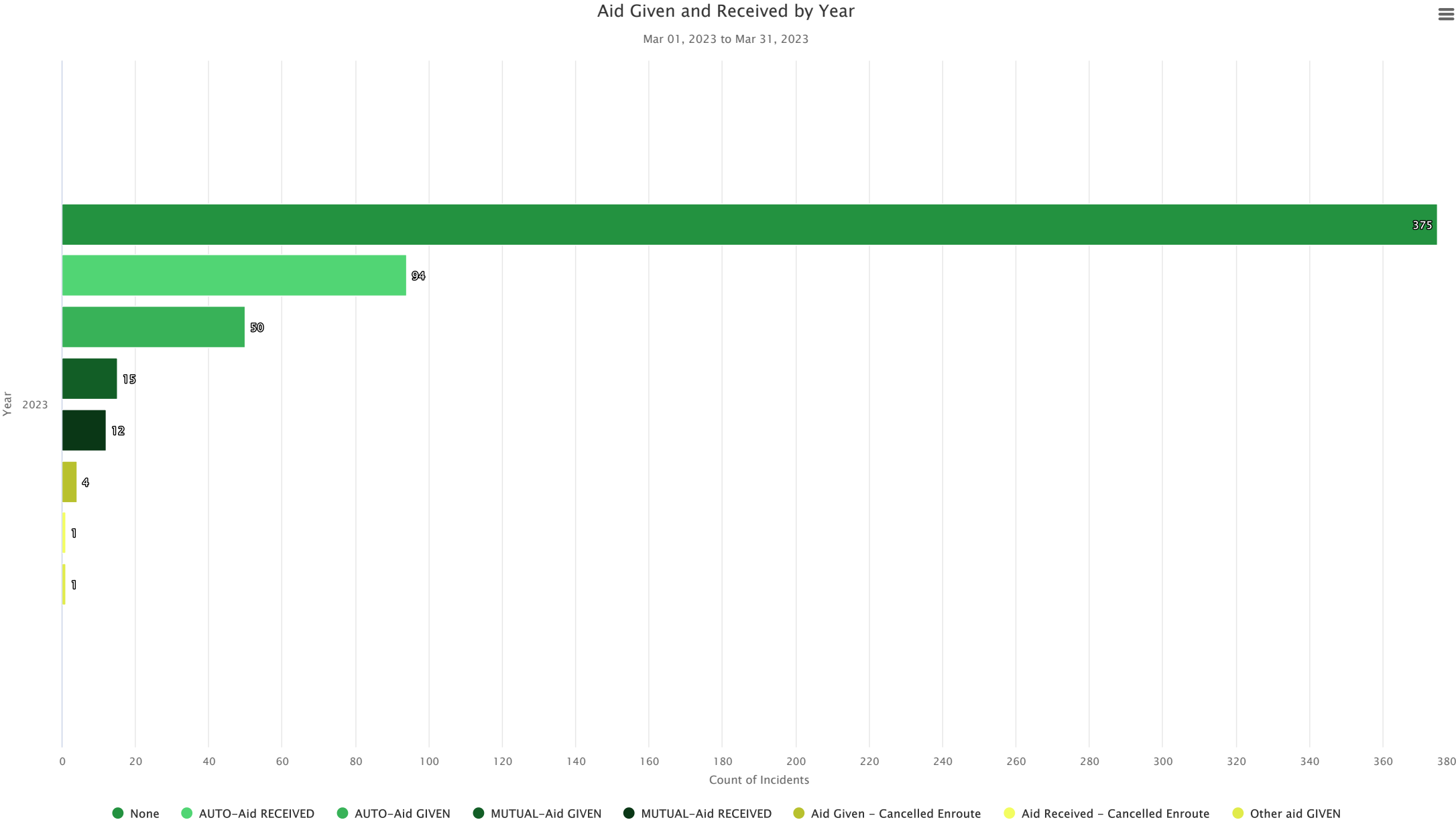
Station	EMS Incidents	Fire Incidents	Other Incidents	Total Incidents	% of Total Incidents	Station Reliability	90th Percentile Response Time (PSAP to Arrival)
Mutual Aid Station - Use for incoming units	11	0	5	16	2.90%	62.50%	00:21:21
Mutual Aid Station - Use for outbound/aid given incidents	39	2	28	69	12.50%	26.09%	00:12:19
Not in Quarters (Responded from only)	1	0	2	3	0.54%	66.67%	00:45:00
Station 1	27	0	21	48	8.70%	89.58%	00:14:40
Station 2	16	2	6	24	4.35%	70.83%	00:12:57
Station 3	39	3	40	82	14.86%	81.71%	00:13:49
Station 4	25	2	22	49	8.88%	57.14%	00:12:42
Station 5	38	1	8	47	8.51%	87.23%	00:11:06
Station 6	76	1	40	117	21.20%	68.38%	00:11:07
Station 7	27	3	30	60	10.87%	91.67%	00:14:43
Station 8	11	0	12	23	4.17%	47.83%	00:14:13
Station 9	3	0	3	6	1.09%	100%	00:19:01
Station 10	0	0	3	3	0.54%	66.67%	00:31:40
Station 13	0	0	5	5	0.91%	80%	00:38:01
Overall	313	14	225	552	100%	69.57%	00:13:04

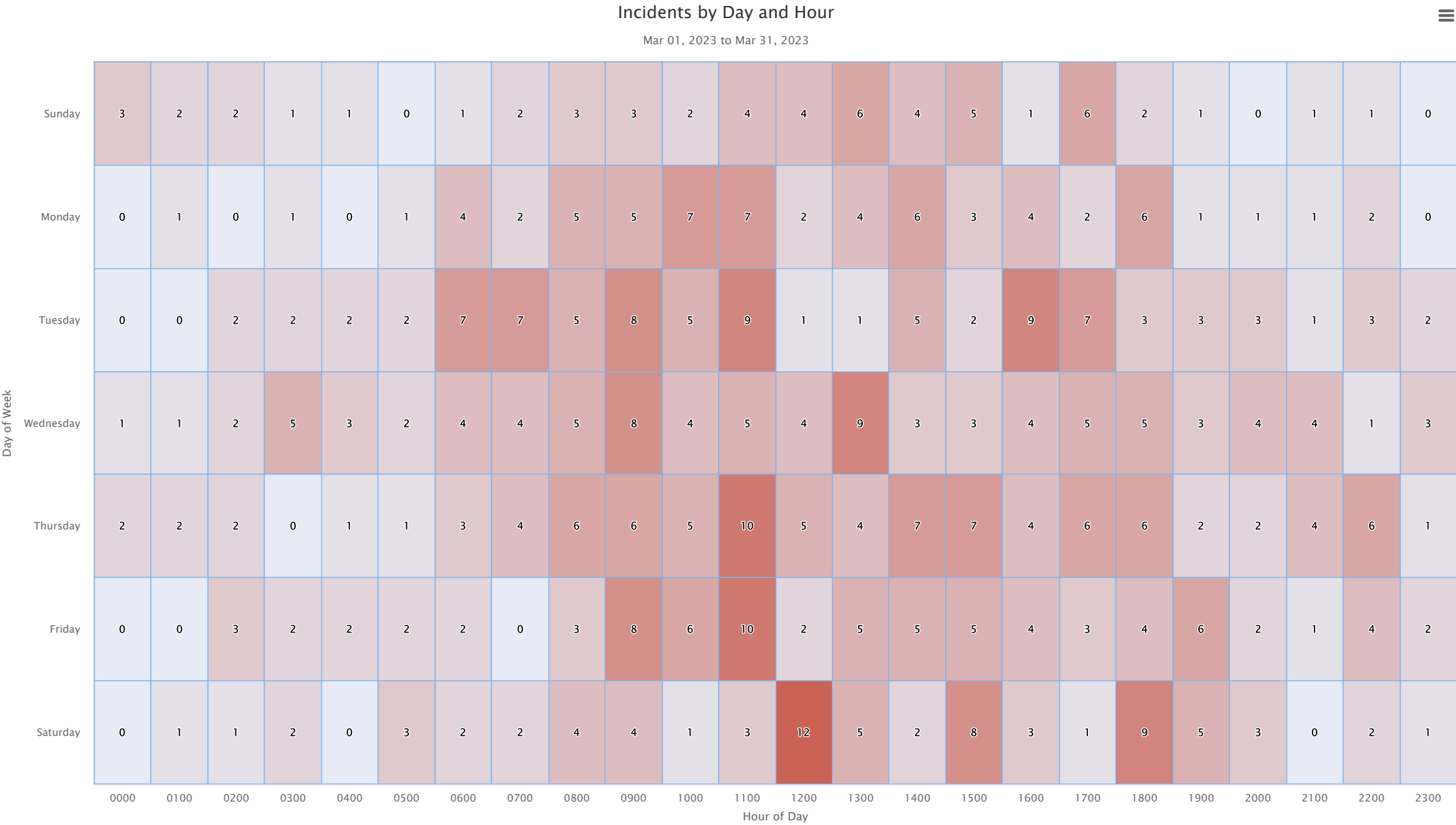












Monthly Call Volume Year over Year

Jan 01, 2022 12:00 AM to Apr 01, 2023 08:00 AM



	2023		2022		
Month Name	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	YTD % Change
January	568	36%	618	36%	-8.09%
February	475	30%	520	31%	-8.65%
March	552	35%	549	32%	0.55%
April	5	0%	12	1%	-58.33%
Grand Total	1,600	100%	1,699	100%	-5.83%

Property Loss Incidents (Top 20)

Mar 01, 2023 to Mar 31, 2023



Agency Name	Incident Date Time	Incident Number	Property Use	Street Number	Street Name	City	State	Postal Code	Property Pre-Incident Value	Property Loss
Mountain View Fire Rescue	3/9/2023 10:06 AM	20230309-00345	Outbuilding or shed. Includes tool and contractor sheds. Excludes contractor field offices (599).	5055	WCR 32	Weld	CO	80504	\$200,000	\$200,000
Mountain View Fire Rescue	3/6/2023 11:03 AM	20230306-00391	1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.	1102	GLEN DALE	Dacono	CO	80514	\$40,000	\$20,000
Mountain View Fire Rescue	3/23/2023 6:51 AM	20230323-00123	Highway or divided highway. Includes limited-access highways with few intersections or at grade crossings.	MM 235	I25	Dacono	CO	80514	\$8,500	\$8,500
Mountain View Fire Rescue	3/26/2023 5:26 PM	BCFD230326-003385	Street or road in commercial area.	(blank)	Marshall	SUPERIOR	CO	80027	(blank)	\$5,000
Mountain View Fire Rescue	3/19/2023 11:54 AM	BCFD230319-003094	1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.	5675	115TH	BOULDER COUNTY	CO	80504	(blank)	\$2,000

Overlapping Calls and Hours

Mar 01, 2023 12:00 AM to Mar 31, 2023 11:59 PM

Overlapping Calls	Occurrences	% of Occurrences	Hours	% of Hours
0 Overlapping Calls	866	78.30%	702.86	94.47%
1 Overlapping Call	186	16.82%	33.50	4.50%
2 Overlapping Calls	42	3.80%	6.06	0.82%
3 Overlapping Calls	10	0.90%	1.43	0.19%
4 Overlapping Calls	2	0.18%	0.15	0.02%
Totals	1,106	100%	744	100%

Calls in Progress



Mar 01, 2023 12:00 AM to Mar 31, 2023 11:59 PM

Calls in Progress	Occurrences	% of Occurrences	Hours	% of Hours
0 Calls In Progress	357	32.28%	519.74	69.86%
1 Call In Progress	509	46.02%	183.12	24.61%
2 Calls In Progress	186	16.82%	33.50	4.50%
3 Calls In Progress	42	3.80%	6.06	0.82%
4 Calls In Progress	10	0.90%	1.43	0.19%
5 Calls In Progress	2	0.18%	0.15	0.02%
Totals	1,106	100%	744	100%





Mountain View Fire Rescue
Statement of Revenues and Expenditures
GENERAL FUND
For the 2 Month(s) Ending February 28, 2023
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
BEGINNING FUND BALANCE	46,445,103	50,401,340	50,401,340	3,956,237	9%
REVENUES					
Property Taxes	45,851,483	180,750	871,822	-44,979,661	-98%
Specific Ownership Tax	1,764,657	0	170,978	-1,593,679	-90%
Fees for Service	2,451,179	156,524	321,456	-2,129,723	-87%
Investment Earnings	350,000	170,768	357,548	7,548	2%
Wildland	100,000	0	0	-100,000	-100%
Unknown Revenue	0	1,887	3,697	3,697	0%
Total REVENUES	50,517,319	509,929	1,725,501	(48,791,818)	-97%
OTHER REVENUE SOURCES					
Miscellaneous Revenues	191,000	2,445	3,045	-187,955	-98%
Contributions/Donations	0	75	575	575	0%
Insurance Proceeds	0	0	2,357	2,357	0%
Total OTHER REVENUE SOURCES	191,000	2,520	5,977	(185,023)	-97%
EXPENDITURES					
Salaries & Wages	20,533,380	1,390,677	2,787,734	17,745,646	86%
Overtime	2,270,225	85,732	150,237	2,119,988	93%
Benefits	7,985,972	232,625	768,927	7,217,045	90%
General Operating Supplies	1,286,094	130,668	174,518	1,111,576	86%
Small Equipment/Tools	709,110	48,718	65,103	644,007	91%
Non-Capital Tech Expense	350,225	9,937	60,686	289,539	83%
Non-Capital Fleet Expense	290,000	19,862	28,400	261,600	90%
General Purchased Services	1,639,173	17,985	138,286	1,500,887	92%
Contract Services	636,310	49,275	138,237	498,073	78%
Training	436,091	5,476	22,551	413,540	95%
Repairs & Maint/Equip	351,800	29,427	38,497	313,303	89%
Repairs & Maint/Building	276,552	6,081	16,738	259,814	94%
Utilities	510,994	44,187	62,114	448,880	88%
Capital Outlay	17,000			17,000	100%
Unmapped	189,196	522	1,478	187,718	99%
Unmapped expenses	273,450	8,749	29,588	243,862	89%
Total EXPENDITURES	37,755,572	2,079,921	4,483,093	33,272,479	88%
EXCESS/(DEFICENCY) REVENUES AFTER EXPENDITURES	12,952,747	(1,567,472)	(2,751,615)	(15,704,362)	
ENDING FUND BALANCE	59,397,850	48,833,868	47,649,725	-11,748,125	



**Mountain View Fire Rescue
Budget Summary by Department
ADMINISTRATION**

For the 2 Month(s) Ending February 28, 2023
(in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	41,100	2,415	38,685	94%
5209 - Food/Catering	6,200	1,044	5,156	83%
5225 - Bank charges	3,500	525	2,975	85%
5227 - Misc. Fees		10	-10	0%
5235 - Membership/subscriptions	6,335	1,899	4,437	70%
5240 - Postage/UPS,Fed X	3,000	536	2,464	82%
5244 - Janitorial Supplies	3,900		3,900	100%
5245 - Uniform/allowance	2,950	154	2,796	95%
5288 - Travel costs/per diems	27,350	1,436	25,914	95%
5300 - General Purchased Services	1,700	1,690	11	1%
5305 - Board Member Attendance Compensati	12,000		12,000	100%
5306 - Board expenses	200		200	100%
5307 - Board member training/travel	7,250		7,250	100%
5310 - Printing legal notices	12,500	148	12,352	99%
5320 - Legal fees	140,000	18,094	121,906	87%
5324 - Recruiting/Hiring services		88	-88	0%
5330 - Elections	120,000	198	119,802	100%
5346 - R & M equipment	4,100		4,100	100%
5347 - Repairs & maintenance,vehicles	30,000	2,443	27,557	92%
5348 - Repairs & maintenance,building	30,000		30,000	100%
5355 - Training seminars	18,100	85	18,015	100%
5365 - Exams and Certifications		601	-601	0%
5390 - Tax collection fee(Purch Svcs)	658,838	10,369	648,469	98%
5395 - Contingency reserve	35,000		35,000	100%
5410 - District liability insurance	280,000	23,290	256,710	92%
5525 - Non-Capital Equip <\$5K	1,000		1,000	100%
ADMINISTRATION	1,445,023	65,025	1,379,998	96%



Mountain View Fire Rescue
Budget Summary by Department
INFORMATION TECHNOLOGY SERVICE
 For the 2 Month(s) Ending February 28, 2023
 (in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5211 - Tech-Hardware & Accessories	60,000	8,319	51,681	86%
5212 - Tech-Software & Applications	227,525	51,859	175,666	77%
5245 - Uniform/allowance	700		700	100%
5288 - Travel costs/per diems	4,000	314	3,686	92%
5300 - General Purchased Services	35,250		35,250	100%
5311 - Tech Expense-Maintenance & Sup	30,000	434	29,566	99%
5355 - Training seminars	5,000	229	4,771	95%
5375 - Telecom, cell phones	60,000	6,714	53,286	89%
5377 - Utilities, Telephone & cable	13,000	1,383	11,617	89%
5381 - Utilities, Data Services	160,000	23,969	136,031	85%
INFORMATION TECHNOLOGY SERVICE	595,475	93,221	502,254	84%



Mountain View Fire Rescue
Budget Summary by Department
HUMAN RESOURCES
 For the 2 Month(s) Ending February 28, 2023
 (in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	200		200	100%
5209 - Food/Catering	3,000	1,036	1,964	65%
5220 - Awards & Celebrations	6,000	475	5,525	92%
5235 - Membership/subscriptions	630	702	-72	-11%
5240 - Postage/UPS,Fed X		85	-85	0%
5245 - Uniform/allowance	700		700	100%
5267 - Mileage	300		300	100%
5288 - Travel costs/per diems	5,300		5,300	100%
5300 - General Purchased Services	13,200	3,988	9,213	70%
5322 - Employee Testing	12,500		12,500	100%
5324 - Recruiting/Hiring services	1,200	2,721	-1,521	-127%
5350 - Wellness check/Annual Physical		264	-264	0%
5355 - Training seminars	16,000	3,736	12,264	77%
5365 - Exams and Certifications	300		300	100%
5366 - Tuition Reimbursement	45,000	11,101	33,899	75%
5520 - Protective gear/equip	40,000		40,000	100%
HUMAN RESOURCES	144,330	24,108	120,222	83%



Mountain View Fire Rescue
Budget Summary by Department
FINANCIAL SERVICES
For the 2 Month(s) Ending February 28, 2023
(in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	250	38	212	85%
5209 - Food/Catering	500	62	438	88%
5225 - Bank charges		250	-250	0%
5227 - Misc. Fees		736	-736	0%
5235 - Membership/subscriptions	200		200	100%
5245 - Uniform/allowance	1,050	-78	1,128	107%
5267 - Mileage	200		200	100%
5288 - Travel costs/per diems	1,240		1,240	100%
5315 - Audit & accounting	24,000		24,000	100%
5342 - Contract labor services	160,100	23,375	136,725	85%
5525 - Non-Capital Equip <\$5K	1,750		1,750	100%
FINANCIAL SERVICES	189,290	24,383	164,907	87%



Mountain View Fire Rescue
Budget Summary by Department
EMERGENCY OPERATIONS
For the 2 Month(s) Ending February 28, 2023
(in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	118,436	11,255	107,181	90%
5209 - Food/Catering	20,300	175	20,125	99%
5235 - Membership/subscriptions	6,233	225	6,008	96%
5240 - Postage/UPS,Fed X		287	-287	0%
5244 - Janitorial Supplies	52,658	5,986	46,672	89%
5245 - Uniform/allowance	93,800	6,155	87,645	93%
5256 - Saw supplies/accessories	2,600		2,600	100%
5259 - Station Allowance	1,513		1,513	100%
5261 - FF Equipment	31,403	9,415	21,988	70%
5263 - Training library	7,700	956	6,744	88%
5269 - SCBA Supplies/parts	36,450	739	35,711	98%
5270 - Hose/nozzle supplies	23,270	5,643	17,627	76%
5271 - EMS Disposables	200,000	38,278	161,722	81%
5272 - EMS Durables	25,000	-2,400	27,400	110%
5288 - Travel costs/per diems	70,900	314	70,586	100%
5300 - General Purchased Services	72,892	4,593	68,299	94%
5318 - Honor Guard	7,909		7,909	100%
5332 - Repairs/Maintenance, Saws	1,900		1,900	100%
5333 - Repairs/Maint, Extinguishers	4,954	203	4,751	96%
5335 - Repairs & Maint, Hose/nozzles	4,500		4,500	100%
5336 - Repairs/Maint-FF Equip	6,000		6,000	100%
5342 - Contract labor services	70,560	17,815	52,745	75%
5346 - R & M equipment	84,736	2,096	82,640	98%
5348 - Repairs & maintenance,building	15,582	666	14,916	96%
5355 - Training seminars	191,148	635	190,514	100%
5360 - Authority Fee	75,000	68,901	6,099	8%
5362 - SCBA Repair/Maint/Testing	23,500	986	22,514	96%
5363 - Protective Clothing Repairs	11,160		11,160	100%
5365 - Exams and Certifications	17,223	50	17,173	100%
5367 - Car Seat Training/Cert		115	-115	0%
5380 - EMS Purchased Services	33,550	4,506	29,044	87%
5515 - Hose Equipment <\$5K	6,400		6,400	100%
5520 - Protective gear/equip	336,941	26,385	310,557	92%
5525 - Non-Capital Equip <\$5K	75,816	13,507	62,309	82%
EMERGENCY OPERATIONS	1,730,034	217,484	1,512,549	87%



**Mountain View Fire Rescue
Budget Summary by Department
LIFE SAFETY**

For the 2 Month(s) Ending February 28, 2023
(in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	2,300		2,300	100%
5209 - Food/Catering	7,500		7,500	100%
5220 - Awards & Celebrations	1,000		1,000	100%
5235 - Membership/subscriptions	5,050	1,763	3,288	65%
5237 - Public education supplies	51,900	1,302	50,598	97%
5238 - Fire investigation supplies	1,500		1,500	100%
5240 - Postage/UPS,Fed X	20		20	100%
5245 - Uniform/allowance	8,500		8,500	100%
5288 - Travel costs/per diems	7,140		7,140	100%
5310 - Printing legal notices		144	-144	0%
5342 - Contract labor services	600		600	100%
5355 - Training seminars	10,003	435	9,568	96%
5365 - Exams and Certifications	19,650	674	18,976	97%
5525 - Non-Capital Equip <\$5K	5,000		5,000	100%
LIFE SAFETY	120,163	4,318	115,845	96%



Mountain View Fire Rescue
Budget Summary by Department
RADIOS & DISPATCH

For the 2 Month(s) Ending February 28, 2023
(in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	21,500	6,862	14,638	68%
5235 - Membership/subscriptions	100	225	-125	-125%
5346 - R & M equipment	41,000	15,460	25,540	62%
5359 - Dispatching service	81,000	78,953	2,047	3%
RADIOS & DISPATCH	143,600	101,500	42,100	29%



**Mountain View Fire Rescue
Budget Summary by Department
TRAINING**

For the 2 Month(s) Ending February 28, 2023
(in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	18,500	649	17,851	96%
5209 - Food/Catering	7,000	654	6,346	91%
5211 - Tech-Hardware & Accessories		50	-50	0%
5212 - Tech-Software & Applications	2,000	24	1,976	99%
5235 - Membership/subscriptions	30,000		30,000	100%
5244 - Janitorial Supplies		57	-57	0%
5245 - Uniform/allowance	1,500		1,500	100%
5263 - Training library	2,500	522	1,978	79%
5271 - EMS Disposables		106	-106	0%
5288 - Travel costs/per diems	10,000	3,304	6,696	67%
5300 - General Purchased Services	3,000	76	2,924	97%
5322 - Employee Testing	10,000		10,000	100%
5346 - R & M equipment	2,500	26	2,474	99%
5347 - Repairs & maintenance, vehicles		14	-14	0%
5355 - Training seminars	90,000	5,057	84,943	94%
5356 - Seminar/Academy Expenses	12,500		12,500	100%
5365 - Exams and Certifications	20,000	971	19,029	95%
5550 - Training equipment	17,000		17,000	100%
TRAINING	226,500	11,511	214,989	95%



**Mountain View Fire Rescue
Budget Summary by Department
FLEET OPERATION**

For the 2 Month(s) Ending February 28, 2023
(in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	228,000	34,066	193,934	85%
5208 - Ambulance Expenses	1,500	1,125	375	25%
5209 - Food/Catering	1,500	109	1,391	93%
5212 - Tech-Software & Applications	20,000		20,000	100%
5227 - Misc. Fees	3,000	312	2,688	90%
5234 - Outside Svc-Supplies/Materials		30,917	-30,917	0%
5235 - Membership/subscriptions	800	55	745	93%
5240 - Postage/UPS,Fed X		817	-817	0%
5244 - Janitorial Supplies	6,000	1,146	4,854	81%
5245 - Uniform/allowance	10,940	592	10,348	95%
5255 - Small Equipment		7,147	-7,147	0%
5265 - Fuel	200,000	26,038	173,962	87%
5266 - Tires	90,000	2,362	87,638	97%
5288 - Travel costs/per diems	32,900	1,004	31,896	97%
5311 - Tech Expense-Maintenance & Sup	10,700		10,700	100%
5347 - Repairs & maintenance,vehicles	126,000	16,232	109,768	87%
5355 - Training seminars	17,540	1,273	16,267	93%
5364 - Annual Equip Testing	8,510		8,510	100%
5525 - Non-Capital Equip <\$5K	16,800		16,800	100%
FLEET OPERATION	774,190	123,194	650,996	84%



Mountain View Fire Rescue
Budget Summary by Department
WILDLAND/RESCUE SERVICES
 For the 2 Month(s) Ending February 28, 2023
 (in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	26,360	986	25,374	96%
5245 - Uniform/allowance	8,450		8,450	100%
5261 - FF Equipment	47,380	3,141	44,239	93%
5288 - Travel costs/per diems	10,000		10,000	100%
5342 - Contract labor services	55,000		55,000	100%
5346 - R & M equipment	5,000	173	4,827	97%
5355 - Training seminars	25,300		25,300	100%
5378 - Utilities, trash	10,000		10,000	100%
5520 - Protective gear/equip	28,850		28,850	100%
5525 - Non-Capital Equip <\$5K	4,950		4,950	100%
WILDLAND/RESCUE SERVICES	221,290	4,300	216,990	98%



Mountain View Fire Rescue
Budget Summary by Department
STATIONS AND GROUNDS
 For the 2 Month(s) Ending February 28, 2023
 (in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	65,000	13,949	51,051	79%
5244 - Janitorial Supplies	4,400		4,400	100%
5300 - General Purchased Services	5,000		5,000	100%
5342 - Contract labor services	70,000		70,000	100%
5344 - Janitorial Services	29,260	3,220	26,040	89%
5348 - Repairs & maintenance, building	175,110	12,448	162,662	93%
5349 - Repairs & maint. appliances	9,100	863	8,237	91%
5355 - Training seminars	1,000		1,000	100%
5361 - Alarm system service fees	26,600	405	26,195	98%
5370 - HVAC/Mechanical Repairs	219,150	29,588	189,562	86%
5372 - Landscaping Maintenance	54,300		54,300	100%
5376 - Utilities, electric & gas	202,994	23,768	179,226	88%
5378 - Utilities, trash	30,000	4,001	25,999	87%
5379 - Utilities, water & sewer	35,000	2,278	32,722	93%
5525 - Non-Capital Equip <\$5K	24,000	1,528	22,472	94%
STATIONS AND GROUNDS	950,914	92,048	858,866	90%



**Mountain View Fire Rescue
Budget Summary by Department
WELLNESS PROGRAM**

For the 2 Month(s) Ending February 28, 2023
(in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	1,000	141	859	86%
5209 - Food/Catering	2,380	62	2,318	97%
5300 - General Purchased Services	5,760	400	5,360	93%
5304 - Fitness Memberships	2,500	99	2,401	96%
5342 - Contract labor services	35,050		35,050	100%
5350 - Wellness check/Annual Physical	141,000	14,400	126,600	90%
5353 - Health Screening-RTW	22,000		22,000	100%
5355 - Training seminars	4,500		4,500	100%
5365 - Exams and Certifications	10,500		10,500	100%
5525 - Non-Capital Equip <\$5K	1,500		1,500	100%
WELLNESS PROGRAM	226,190	15,102	211,088	93%



Mountain View Fire Rescue
Statement of Revenues and Expenditures
CAPITAL RESERVE FUND
For the 2 Month(s) Ending February 28, 2023
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
BEGINNING FUND BALANCE	11,614,364	11,612,161	11,612,161	(2,203)	0%
REVENUES					
4441 - INTEREST ON DEPOSITS	0	31,522	65,810	65,810	0%
Total REVENUES	0	31,522	65,810	65,810	0%
EXPENDITURES					
90000-Capital Projects Contingency	63,000			63,000	100%
100-ADMINISTRATION	63,000			63,000	100%
90001-MDT Replacement	32,754			32,754	100%
90025-Admin Equip Replacement	8,031			8,031	100%
91000-Station Capital Improvements	25,100		22,984	2,116	8%
99010-Tech-Software Implementation	20,250	188	188	20,063	99%
105-INFORMATION TECHNOLOGY SERVI	86,136	188	23,172	62,964	73%
90007-SCBA Replacement	132,426			132,426	100%
90008-EMS Pram Replacement	129,708			129,708	100%
90009-Radio Replacement Plan	171,619			171,619	100%
90010-Extrication Equip Replacement	39,617			39,617	100%
90027-EMS Monitor Replacment	61,417			61,417	100%
90028-EMS Equip Replacement	20,879			20,879	100%
90029-Capital Training Equip	8,300			8,300	100%
90030-FF Equip Replacement	37,000			37,000	100%
90031-TIC Replacement	35,000			35,000	100%
90034-Rescue Task Force - PPE	6,700			6,700	100%
99041-Extrication Equipment	120,000		114,154	5,846	5%
99042-Paratech Air Bags	20,000			20,000	100%
200-EMERGENCY OPERATIONS	782,667		114,154	668,513	85%
90006-Communications Tower	17,932		17,932	0	0%
400-RADIOS & DISPATCH	17,932		17,932	0	0%
90014-Engine Replacement Program	1,591,107	12,153	12,153	1,578,954	99%
90016-Aerial Replacement	458,853			458,853	100%
90018-Wildland Utility Replacement	96,113			96,113	100%
90020-Fleet Replacement Program	221,052			221,052	100%
90021-Ambulance Replacement	105,800			105,800	100%
90039-Maintenance/Fleet Bldg & Equip	6,000		5,768	232	4%
99014-Engine Replacement-Strategic	6,000			6,000	100%
99020-Fleet Replacement-Strategic	7,500			7,500	100%
99035-Hazmat Apparatus/Equip	711,235		2,500	708,735	100%
600-FLEET OPERATION	3,203,660	12,153	20,421	3,183,239	99%



Mountain View Fire Rescue
Statement of Revenues and Expenditures
CAPITAL RESERVE FUND
For the 2 Month(s) Ending February 28, 2023
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
90000-Capital Projects Contingency	105,000			105,000	100%
90011-Admin Bldg Improvements	76,950			76,950	100%
90012-Station-Asphalt Replacement	60,000			60,000	100%
90022-Capital Improvement-Station 8		342	342	-342	0%
90039-Maintenance/Fleet Bldg & Equip	5,792			5,792	100%
91000-Station Capital Improvements	236,200		12,226	223,974	95%
91002-Station 2 Capital Improvements	10,000			10,000	100%
99006-Station 6 Improvements	15,000			15,000	100%
99022-Construction Repairs	1,200,000	698,988	712,939	487,061	41%
99033-Knox Box Project	65,053			65,053	100%
99040-New Station Build	5,597,240	4,500	4,500	5,592,740	100%
99043-Capital Appliances/Fixed Equip	14,000	6,270	6,270	7,730	55%
99044-Fuel System Upgrades	60,000			60,000	100%
800-STATIONS AND GROUNDS	7,445,234	710,101	736,277	6,708,958	90%
90032-Wellness Program Equip	9,978		5,700	4,278	43%
950-WELLNESS PROGRAM	9,978		5,700	4,278	43%
Total EXPENDITURES	11,608,607	722,441	917,656	10,690,951	92%
EXCESS/(DEFICIENCY) REVENUES AFTER EXPENDITURES	(11,608,607)	(690,920)	(851,846)	10,756,761	-93%
ENDING FUND BALANCE	5,757	10,921,241	10,760,315	10,754,558	



Mountain View Fire Rescue
Statement of Revenues and Expenditures
DEBT SERVICE FUND
For the 2 Month(s) Ending February 28, 2023
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
BEGINNING FUND BALANCE	58,623	58,396	58,396	(227)	0%
REVENUES					
Property Taxes	585,392	187,770	187,770	-397,622	-68%
Specific Ownership Tax	23,000	1,902	1,902	-21,098	-92%
Investment Earnings	2,500	292	568	-1,932	-77%
Total REVENUES	610,892	189,963	190,240	(420,652)	-69%
EXPENDITURES					
General Purchased Services	9,531	2,817	2,817	6,714	70%
Debt Service Expenses	639,079	44,539	44,539	594,540	93%
Total EXPENDITURES	648,610	47,356	47,356	601,254	93%
EXCESS/(DEFICIENCY) REVENUES AFTER EXPENDITURES	(37,718)	142,607	142,884	180,602	-479%
ENDING FUND BALANCE	20,905	201,003	201,280	180,375	863%



Mountain View Fire Rescue
Statement of Financial Position
GENERAL FUND

As at February 28, 2023
(in Whole Numbers)

	Beginning Period Balance	Current Change	Current Year
Assets			
Cash in Bank	905,073	95,368	1,000,441
Cash with County Treasurer	848,681	8,865,603	9,714,284
Cash invested in COLOTRUST	46,739,701	-977,671	45,762,030
Accounts Receivable	254,067	-36,295	217,771
Accrued Property Taxes	43,432,429	-9,710,863	33,721,566
Prepaid Expenses	730,509	-49,605	680,904
Due From Other Funds	52,693	402,659	455,352
Total Assets	92,963,152	(1,410,805)	91,552,348
Liabilities			
Accounts Payable	182,328	123,121	305,449
Due To Other Funds	3,050,513	278,828	3,329,341
Deferred Revenues	43,432,429	(9,710,863)	33,721,566
Total Liabilities	46,665,269	(9,308,914)	37,356,355
Fund Balances			
Current Earnings	46,297,883	7,898,110	54,195,993
Total Fund Balances	46,297,883	7,898,110	54,195,993
Liabilities and Fund Balance	92,963,152	(1,410,805)	91,552,348



Mountain View Fire Rescue
Statement of Financial Position
CAPITAL RESERVE FUND
As at February 28, 2023
(in Whole Numbers)

	Beginning Period Balance	Current Change	Current Year
Assets			
Cash in Bank	71,612	-50,000	21,612
Cash invested in COLOTRUST	8,877,708	-247,306	8,630,401
Due From Other Funds	3,037,194	278,828	3,316,022
Total Assets	11,986,514	(18,478)	11,968,035
Liabilities			
Accounts Payable	499,630	319,783	819,413
Due To Other Funds	34,709	402,659	437,368
Total Liabilities	534,339	722,441	1,256,781
Fund Balances			
Current Earnings	11,452,174	-690,920	10,761,255
Total Fund Balances	11,452,174	(690,920)	10,761,255
Liabilities and Fund Balance	11,986,514	31,522	12,018,035



Mountain View Fire Rescue
Statement of Financial Position
DEBT SERVICE FUND
As at February 28, 2023
(in Whole Numbers)

	Beginning Period Balance	Current Change	Current Year
Assets			
Cash with County Treasurer	-221	167,952	167,731
Cash invested in COLOTRUST	78,059	-25,345	52,714
Accrued Property Taxes	590,120	-187,879	402,241
Due From Other Funds	7,029	0	7,029
Total Assets	674,987	(45,272)	629,715
Liabilities			
Due to Other Funds	26,194	0	26,194
Deferred Revenues	590,120	(187,879)	402,241
Total Liabilities	616,314	(187,879)	428,435
Fund Balances			
Current Earnings	58,673	142,607	201,280
Total Fund Balances	58,673	142,607	201,280
Liabilities and Fund Balance	674,987	(45,272)	629,715



Mountain View Fire Rescue
Statement of Revenues and Expenditures
GENERAL FUND
For the 3 Month(s) Ending March 31, 2023
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
BEGINNING FUND BALANCE	46,445,103	50,401,340	50,401,340	3,956,237	9%
REVENUES					
Property Taxes	45,851,483	1,562,000	12,142,244	-33,709,239	-74%
Specific Ownership Tax	1,764,657	197,986	523,458	-1,241,199	-70%
Fees for Service	2,451,179	135,332	457,336	-1,993,843	-81%
Investment Earnings	350,000	208,494	566,042	216,042	62%
Wildland	100,000	0	0	-100,000	-100%
Grant Awards	0	6,562	6,562	6,562	0%
Unknown Revenue	0	4,546	8,243	8,243	0%
Total REVENUES	50,517,319	2,114,921	13,703,884	(36,813,435)	-73%
OTHER REVENUE SOURCES					
Miscellaneous Revenues	191,000	10,582	13,626	-177,374	-93%
Contributions/Donations	0	0	575	575	0%
Insurance Proceeds	0	2,458	4,815	4,815	0%
Total OTHER REVENUE SOURCES	191,000	13,040	19,017	(171,983)	-90%
EXPENDITURES					
Salaries & Wages	20,533,380	2,193,830	4,981,564	15,551,816	76%
Overtime	2,270,225	199,641	349,878	1,920,347	85%
Benefits	7,985,972	685,105	1,732,993	6,252,980	78%
General Operating Supplies	1,286,094	45,307	219,825	1,066,269	83%
Small Equipment/Tools	709,110	23,354	88,456	620,654	88%
Non-Capital Tech Expense	350,225	28,133	88,819	261,406	75%
Non-Capital Fleet Expense	290,000	18,761	47,161	242,839	84%
General Purchased Services	1,639,173	52,722	359,927	1,279,245	78%
Contract Services	636,310	30,081	168,319	467,991	74%
Training	436,091	21,592	44,143	391,948	90%
Repairs & Maint/Equip	351,800	2,714	41,211	310,589	88%
Repairs & Maint/Building	276,552	4,089	20,827	255,725	92%
Utilities	510,994	36,557	98,670	412,324	81%
Capital Outlay	17,000			17,000	100%
Unmapped	189,196		1,478	187,718	99%
Unmapped expenses	273,450	5,776	35,364	238,086	87%
Total EXPENDITURES	37,755,572	3,347,662	8,278,635	29,476,937	78%
EXCESS/(DEFICIENCY) REVENUES AFTER EXPENDITURES	12,952,747	(1,219,701)	5,444,265	(7,508,482)	-58%
ENDING FUND BALANCE	59,397,850	49,181,639	55,845,605	-3,552,245	-6%



**Mountain View Fire Rescue
Budget Summary by Department
ADMINISTRATION**

For the 3 Month(s) Ending March 31, 2023
(in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	41,100	2,755	38,345	93%
5209 - Food/Catering	6,200	1,044	5,156	83%
5225 - Bank charges	3,500	1,201	2,299	66%
5227 - Misc. Fees		10	-10	0%
5235 - Membership/subscriptions	6,335	2,474	3,862	61% FS3-1
5240 - Postage/UPS,Fed X	3,000	536	2,464	82%
5244 - Janitorial Supplies	3,900		3,900	100%
5245 - Uniform/allowance	2,950	194	2,756	93%
5288 - Travel costs/per diems	27,350	1,436	25,914	95%
5300 - General Purchased Services	1,700	1,690	11	1% FS3-2
5305 - Board Member Attendance Compensati	12,000		12,000	100%
5306 - Board expenses	200		200	100%
5307 - Board member training/travel	7,250		7,250	100%
5310 - Printing legal notices	12,500	148	12,352	99%
5320 - Legal fees	140,000	18,094	121,906	87%
5324 - Recruiting/Hiring services		0	0	0%
5330 - Elections	120,000	1,224	118,776	99%
5346 - R & M equipment	4,100		4,100	100%
5347 - Repairs & maintenance,vehicles	30,000	2,443	27,557	92%
5348 - Repairs & maintenance,building	30,000		30,000	100%
5355 - Training seminars	18,100	85	18,015	100%
5365 - Exams and Certifications		601	-601	0% FS3-3
5378 - Utilities, trash		0	0	0%
5390 - Tax collection fee(Purch Svcs)	658,838	179,367	479,471	73%
5395 - Contingency reserve	35,000		35,000	100%
5410 - District liability insurance	280,000	70,020	209,980	75%
5525 - Non-Capital Equip <\$5K	1,000		1,000	100%
ADMINISTRATION	1,445,023	283,322	1,161,701	80%

FS3-1 - 5235 - SDA Annual Membership Fee

FS3-2 - 5300 - Accreditation Annual Fee

FS3-3 - 5365 - Chief Fire Officer (CFO) and Chief Emergency Medical Officer (CEMSO) Renewals



Mountain View Fire Rescue
Budget Summary by Department
INFORMATION TECHNOLOGY SERVICE
 For the 3 Month(s) Ending March 31, 2023
 (in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5211 - Tech-Hardware & Accessories	60,000	8,319	51,681	86%
5212 - Tech-Software & Applications	227,525	79,880	147,645	65% FS3-4
5245 - Uniform/allowance	700		700	100%
5288 - Travel costs/per diems	4,000	314	3,686	92%
5300 - General Purchased Services	35,250		35,250	100%
5311 - Tech Expense-Maintenance & Sup	30,000	547	29,453	98%
5355 - Training seminars	5,000	229	4,771	95%
5375 - Telecom, cell phones	60,000	10,581	49,419	82%
5377 - Utilities, Telephone & cable	13,000	1,636	11,364	87%
5381 - Utilities, Data Services	160,000	35,119	124,881	78%
INFORMATION TECHNOLOGY SERVICE	595,475	136,625	458,850	77%

FS3-4 - Account 5212 - Annual fee for Vector Solutions & monthly fee for Operative IQ and Image Trend



**Mountain View Fire Rescue
Budget Summary by Department
HUMAN RESOURCES**

For the 3 Month(s) Ending March 31, 2023
(in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	200		200	100%
5209 - Food/Catering	3,000	1,125	1,875	63% FS3-5
5220 - Awards & Celebrations	6,000	475	5,525	92%
5235 - Membership/subscriptions	630	702	-72	-11% FS3-6
5240 - Postage/UPS,Fed X		85	-85	0%
5245 - Uniform/allowance	700	346	354	51%
5267 - Mileage	300		300	100%
5288 - Travel costs/per diems	5,300		5,300	100%
5300 - General Purchased Services	13,200	6,534	6,666	50%
5322 - Employee Testing	12,500		12,500	100%
5324 - Recruiting/Hiring services	1,200	3,093	-1,893	-158% FS3-7
5342 - Contract labor services		0	0	0%
5350 - Wellness check/Annual Physical		0	0	0%
5355 - Training seminars	16,000	3,736	12,264	77%
5365 - Exams and Certifications	300		300	100%
5366 - Tuition Reimbursement	45,000	17,493	27,507	61% FS3-8
5520 - Protective gear/equip	40,000		40,000	100%
HUMAN RESOURCES	144,330	33,589	110,741	77%

FS3-5 - Account 5209 - Lunch for interviews

FS3-6 - Account 5235 - Employer Council Services; will be netted with the remaining budget.

FS3-7 - Account 5324 - Will be netted with the remaining budget; will be adjusted in future budget years.

FS3-8 - Account 5366 - The full amount is available to employees at the beginning of the year. The expense fluctuates throughout the year. Not expected to overspent.



**Mountain View Fire Rescue
Budget Summary by Department
FINANCIAL SERVICES**

For the 3 Month(s) Ending March 31, 2023
(in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	250	38	212	85%
5209 - Food/Catering	500	62	438	88%
5225 - Bank charges		0	0	0%
5227 - Misc. Fees		725	-725	0% FS3-9
5235 - Membership/subscriptions	200		200	100%
5245 - Uniform/allowance	1,050	-78	1,128	107%
5267 - Mileage	200		200	100%
5288 - Travel costs/per diems	1,240		1,240	100%
5315 - Audit & accounting	24,000		24,000	100%
5342 - Contract labor services	160,100	38,515	121,585	76%
5525 - Non-Capital Equip <\$5K	1,750		1,750	100%
FINANCIAL SERVICES	189,290	39,261	150,029	79%

FS3-9 - Account 5227 - Medicare Revalidation Fee



**Mountain View Fire Rescue
Budget Summary by Department
EMERGENCY OPERATIONS**

For the 3 Month(s) Ending March 31, 2023
(in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	118,436	11,572	106,864	90%
5209 - Food/Catering	20,300	175	20,125	99%
5235 - Membership/subscriptions	6,233	225	6,008	96%
5240 - Postage/UPS,Fed X		730	-730	0% FS3-10
5244 - Janitorial Supplies	52,658	5,986	46,672	89%
5245 - Uniform/allowance	93,800	17,447	76,353	81%
5256 - Saw supplies/accessories	2,600		2,600	100%
5259 - Station Allowance	1,513		1,513	100%
5261 - FF Equipment	31,403	9,415	21,988	70%
5263 - Training library	7,700	956	6,744	88%
5269 - SCBA Supplies/parts	36,450	739	35,711	98%
5270 - Hose/nozzle supplies	23,270	5,643	17,627	76%
5271 - EMS Disposables	200,000	49,062	150,938	75%
5272 - EMS Durables	25,000	-992	25,992	104%
5288 - Travel costs/per diems	70,900	314	70,586	100%
5300 - General Purchased Services	72,892	5,322	67,570	93%
5318 - Honor Guard	7,909	2,094	5,815	74%
5332 - Repairs/Maintenance, Saws	1,900		1,900	100%
5333 - Repairs/Maint, Extinguishers	4,954	203	4,751	96%
5335 - Repairs & Maint, Hose/nozzles	4,500		4,500	100%
5336 - Repairs/Maint-FF Equip	6,000		6,000	100%
5342 - Contract labor services	70,560	23,695	46,865	66%
5346 - R & M equipment	84,736	2,096	82,640	98%
5348 - Repairs & maintenance,building	15,582	709	14,873	95%
5355 - Training seminars	191,148	635	190,514	100%
5360 - Authority Fee	75,000	68,901	6,099	8% FS3-11
5362 - SCBA Repair/Maint/Testing	23,500	1,206	22,294	95%
5363 - Protective Clothing Repairs	11,160		11,160	100%
5365 - Exams and Certifications	17,223	50	17,173	100%
5367 - Mileage Reimbursement		122	-122	0% FS3-12
5380 - EMS Purchased Services	33,550	4,506	29,044	87%
5515 - Hose Equipment <\$5K	6,400		6,400	100%
5520 - Protective gear/equip	336,941	43,875	293,067	87%
5525 - Non-Capital Equip <\$5K	75,816	17,962	57,854	76%
EMERGENCY OPERATIONS	1,730,034	272,647	1,457,387	84%

FS3-10 - Account 5240, change to accounting practice to code shipping on invoices to this account, will be netted with remaining dept. budget.

FS3-11 - Account 5360 - IGA with Boulder County Authority Annual Fee

FS3-12 - Account 5367 - Mileage reimbursement per new CBA; will be netted with the remaining budget.



**Mountain View Fire Rescue
Budget Summary by Department
LIFE SAFETY**

For the 3 Month(s) Ending March 31, 2023
(in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	2,300		2,300	100%
5209 - Food/Catering	7,500		7,500	100%
5220 - Awards & Celebrations	1,000		1,000	100%
5235 - Membership/subscriptions	5,050	1,763	3,288	65%
5237 - Public education supplies	51,900	1,302	50,598	97%
5238 - Fire investigation supplies	1,500		1,500	100%
5240 - Postage/UPS,Fed X	20		20	100%
5245 - Uniform/allowance	8,500	119	8,381	99%
5288 - Travel costs/per diems	7,140		7,140	100%
5310 - Printing legal notices		144	-144	0%
5342 - Contract labor services	600		600	100%
5355 - Training seminars	10,003	435	9,568	96%
5365 - Exams and Certifications	19,650	674	18,976	97%
5525 - Non-Capital Equip <\$5K	5,000		5,000	100%
LIFE SAFETY	120,163	4,438	115,725	96%



Mountain View Fire Rescue
Budget Summary by Department
RADIOS & DISPATCH

For the 3 Month(s) Ending March 31, 2023
(in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	21,500	6,862	14,638	68% FS3-13
5235 - Membership/subscriptions	100	0	100	100%
5346 - R & M equipment	41,000	16,876	24,124	59% FS3-14
5359 - Dispatching service	81,000	78,953	2,047	3% FS3-15
RADIOS & DISPATCH	143,600	102,691	40,909	28%

FS3-13 Account 5205, fluctuates during the year when new radios are required, shouldn't expect to follow trend

FS3-14 Account 5346 fluctuates during the year when new radios need reprogramming, shouldn't expect to follow trend

FS3-15 Account 5359, annual fee to Weld County for dispatch service paid in January



**Mountain View Fire Rescue
Budget Summary by Department
TRAINING**

For the 3 Month(s) Ending March 31, 2023
(in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	18,500	1,127	17,373	94%
5209 - Food/Catering	7,000	654	6,346	91%
5211 - Tech-Hardware & Accessories		50	-50	0% FS3-16
5212 - Tech-Software & Applications	2,000	24	1,976	99%
5235 - Membership/subscriptions	30,000	15,500	14,500	48%
5244 - Janitorial Supplies		0	0	0%
5245 - Uniform/allowance	1,500	95	1,405	94%
5263 - Training library	2,500	522	1,978	79%
5271 - EMS Disposables		0	0	0%
5288 - Travel costs/per diems	10,000	3,304	6,696	67%
5300 - General Purchased Services	3,000	76	2,924	97%
5322 - Employee Testing	10,000		10,000	100%
5346 - R & M equipment	2,500	26	2,474	99%
5347 - Repairs & maintenance, vehicles		0	0	0%
5355 - Training seminars	90,000	10,257	79,743	89%
5356 - Seminar/Academy Expenses	12,500	10,000	2,500	20% FS3-17
5365 - Exams and Certifications	20,000	3,064	16,936	85%
5550 - Training equipment	17,000		17,000	100%
TRAINING	226,500	44,699	181,801	80%

FS3-16 Account 5211 will be netted with overall budget, purchase of mobile phone case

FS3-17 Account 5356, annual fee to Front Range Fire Consortium, no further expense for the year.



**Mountain View Fire Rescue
Budget Summary by Department
FLEET OPERATION**

For the 3 Month(s) Ending March 31, 2023
(in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	228,000	33,165	194,835	85%
5208 - Ambulance Expenses	1,500	1,125	375	25% FS3-18
5209 - Food/Catering	1,500	109	1,391	93%
5212 - Tech-Software & Applications	20,000		20,000	100%
5227 - Misc. Fees	3,000	375	2,625	88%
5234 - Outside Svc-Supplies/Materials		31,219	-31,219	0% FS3-19
5235 - Membership/subscriptions	800	55	745	93%
5240 - Postage/UPS,Fed X		1,526	-1,526	0% FS3-20
5244 - Janitorial Supplies	6,000	1,146	4,854	81%
5245 - Uniform/allowance	10,940	592	10,348	95%
5265 - Fuel	200,000	38,118	161,882	81%
5266 - Tires	90,000	9,044	80,956	90%
5288 - Travel costs/per diems	32,900	1,004	31,896	97%
5311 - Tech Expense-Maintenance & Sup	10,700		10,700	100%
5347 - Repairs & maintenance,vehicles	126,000	17,012	108,988	86%
5355 - Training seminars	17,540	1,273	16,267	93%
5364 - Annual Equip Testing	8,510		8,510	100%
5525 - Non-Capital Equip <\$5K	16,800	7,147	9,653	57%
FLEET OPERATION	774,190	142,910	631,280	82%

FS3-18 Account 5208, one time ambulance license fees, no further expense for the year.

FS3-19 Account 5234, supplies/parts purchased for billable work only; is offset by revenue collected.

FS3-20 Account 5240, change to accounting practice to code shipping on invoices to this account, will be netted with remaining dept. budget.



Mountain View Fire Rescue
Budget Summary by Department
WILDLAND/RESCUE SERVICES
 For the 3 Month(s) Ending March 31, 2023
 (in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	26,360	986	25,374	96%
5245 - Uniform/allowance	8,450	80	8,370	99%
5261 - FF Equipment	47,380	3,141	44,239	93%
5288 - Travel costs/per diems	10,000		10,000	100%
5342 - Contract labor services	55,000		55,000	100%
5346 - R & M equipment	5,000	173	4,827	97%
5355 - Training seminars	25,300		25,300	100%
5378 - Utilities, trash	10,000		10,000	100%
5520 - Protective gear/equip	28,850		28,850	100%
5525 - Non-Capital Equip <\$5K	4,950		4,950	100%
WILDLAND/RESCUE SERVICES	221,290	4,380	216,910	98%



Mountain View Fire Rescue
Budget Summary by Department
STATIONS AND GROUNDS
For the 3 Month(s) Ending March 31, 2023
(in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	65,000	15,443	49,557	76%
5244 - Janitorial Supplies	4,400		4,400	100%
5245 - Uniform/allowance		192	-192	0%
5300 - General Purchased Services	5,000		5,000	100%
5342 - Contract labor services	70,000		70,000	100%
5344 - Janitorial Services	29,260	3,220	26,040	89%
5348 - Repairs & maintenance, building	175,110	16,278	158,832	91%
5349 - Repairs & maint. appliances	9,100	1,161	7,939	87%
5355 - Training seminars	1,000		1,000	100%
5361 - Alarm system service fees	26,600	620	25,980	98%
5370 - HVAC/Mechanical Repairs	219,150	33,991	185,159	84%
5372 - Landscaping Maintenance	54,300	1,373	52,927	97%
5376 - Utilities, electric & gas	202,994	41,072	161,922	80%
5378 - Utilities, trash	30,000	5,445	24,555	82%
5379 - Utilities, water & sewer	35,000	4,817	30,183	86%
5525 - Non-Capital Equip <\$5K	24,000	1,528	22,472	94%
STATIONS AND GROUNDS	950,914	125,139	825,775	87%



Mountain View Fire Rescue
Budget Summary by Department
WELLNESS PROGRAM

For the 3 Month(s) Ending March 31, 2023
(in Whole Numbers)

	Total Original Budget	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	1,000	141	859	86%
5209 - Food/Catering	2,380	62	2,318	97%
5300 - General Purchased Services	5,760	400	5,360	93%
5304 - Fitness Memberships	2,500	150	2,350	94%
5342 - Contract labor services	35,050	8,415	26,635	76%
5350 - Wellness check/Annual Physical	141,000	14,400	126,600	90%
5353 - Health Screening-RTW	22,000		22,000	100%
5355 - Training seminars	4,500		4,500	100%
5365 - Exams and Certifications	10,500		10,500	100%
5525 - Non-Capital Equip <\$5K	1,500		1,500	100%
WELLNESS PROGRAM	226,190	23,568	202,622	90%



Mountain View Fire Rescue
Statement of Revenues and Expenditures
CAPITAL RESERVE FUND
For the 3 Month(s) Ending March 31, 2023
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
BEGINNING FUND BALANCE	11,614,364	11,612,161	11,612,161	(2,203)	0%
REVENUES					
4441 - INTEREST ON DEPOSITS	0	37,332	103,141	103,141	0%
Total REVENUES	0	37,332	103,141	103,141	0%
EXPENDITURES					
90000-Capital Projects Contingency	63,000			63,000	100%
100-ADMINISTRATION	63,000			63,000	100%
90001-MDT Replacement	32,754			32,754	100%
90025-Admin Equip Replacement	8,031			8,031	100%
91000-Station Capital Improvements	25,100		22,984	2,116	8%
99010-Tech-Software Implementation	20,250	7,413	7,600	12,650	62%
105-INFORMATION TECHNOLOGY SERVI	86,136	7,413	30,584	55,551	64%
90007-SCBA Replacement	132,426			132,426	100%
90008-EMS Pram Replacement	129,708			129,708	100%
90009-Radio Replacement Plan	171,619			171,619	100%
90010-Extrication Equip Replacement	39,617			39,617	100%
90027-EMS Monitor Replacment	61,417			61,417	100%
90028-EMS Equip Replacement	20,879	8,863	8,863	12,016	58%
90029-Capital Training Equip	8,300			8,300	100%
90030-FF Equip Replacement	37,000			37,000	100%
90031-TIC Replacement	35,000			35,000	100%
90034-Rescue Task Force - PPE	6,700			6,700	100%
99041-Extrication Equipment	120,000		114,154	5,846	5%
99042-Paratech Air Bags	20,000			20,000	100%
200-EMERGENCY OPERATIONS	782,667	8,863	123,017	659,650	84%
90006-Communications Tower	17,932		17,932	0	0%
400-RADIOS & DISPATCH	17,932		17,932	0	0%
90014-Engine Replacement Program	1,591,107		12,153	1,578,954	99%
90016-Aerial Replacement	458,853			458,853	100%
90018-Wildland Utility Replacement	96,113			96,113	100%
90020-Fleet Replacement Program	221,052			221,052	100%
90021-Ambulance Replacement	105,800			105,800	100%
90039-Maintenance/Fleet Bldg & Equip	6,000		5,768	232	4%
99014-Engine Replacement-Strategic	6,000			6,000	100%
99020-Fleet Replacement-Strategic	7,500			7,500	100%
99035-Hazmat Apparatus/Equip	711,235	289,145	291,645	419,590	59%
600-FLEET OPERATION	3,203,660	289,145	309,566	2,894,094	90%



Mountain View Fire Rescue
Statement of Revenues and Expenditures
CAPITAL RESERVE FUND
For the 3 Month(s) Ending March 31, 2023
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
90000-Capital Projects Contingency	105,000			105,000	100%
90011-Admin Bldg Improvements	76,950			76,950	100%
90012-Station-Asphalt Replacement	60,000			60,000	100%
90022-Capital Improvement-Station 8			342	-342	0%
90039-Maintenance/Fleet Bldg & Equip	5,792			5,792	100%
91000-Station Capital Improvements	236,200		12,226	223,974	95%
91002-Station 2 Capital Improvements	10,000			10,000	100%
99006-Station 6 Improvements	15,000			15,000	100%
99022-Construction Repairs	1,200,000	3,474	716,413	483,587	40%
99033-Knox Box Project	65,053			65,053	100%
99040-New Station Build	5,597,240		4,500	5,592,740	100%
99043-Capital Appliances/Fixed Equip	14,000		6,270	7,730	55%
99044-Fuel System Upgrades	60,000			60,000	100%
800-STATIONS AND GROUNDS	7,445,234	3,474	739,751	6,705,484	90%
90032-Wellness Program Equip	9,978	1,700	7,400	2,578	26%
950-WELLNESS PROGRAM	9,978	1,700	7,400	2,578	26%
Total EXPENDITURES	11,608,607	310,594	1,228,250	10,380,357	89%
EXCESS/(DEFICIENCY) REVENUES AFTER EXPENDITURES	(11,608,607)	(273,263)	(1,125,109)	10,483,498	-90%
ENDING FUND BALANCE	5,757	11,338,898	10,487,052	10,481,295	



Mountain View Fire Rescue
Statement of Revenues and Expenditures
DEBT SERVICE FUND
For the 3 Month(s) Ending March 31, 2023
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
BEGINNING FUND BALANCE	58,623	58,396	58,396	(227)	0%
REVENUES					
Property Taxes	585,392	26,027	213,797	371,595	63%
Specific Ownership Tax	23,000	2,702	4,605	18,395	80%
Investment Earnings	2,500	705	1,274	1,226	49%
Total REVENUES	610,892	29,435	219,675	391,217	64%
EXPENDITURES					
General Purchased Services	9,531	391	3,208	6,323	66%
Debt Service Expenses	639,079		44,539	594,540	93%
Total EXPENDITURES	648,610	391	47,747	600,863	93%
EXCESS/(DEFICIENCY) REVENUES AFTER EXPENDITURES	(37,718)	29,044	171,928	(209,646)	
ENDING FUND BALANCE	20,905	87,440	230,324	-209,873	



Mountain View Fire Rescue
Statement of Financial Position
GENERAL FUND
As at March 31, 2023
(in Whole Numbers)

	Beginning Period Balance	Current Change	Current Year
Assets			
Cash in Bank	1,000,441	-352,953	647,488
Cash with County Treasurer	9,714,284	-7,985,312	1,728,972
Cash invested in COLOTRUST	45,762,030	3,125,553	48,887,583
Accounts Receivable	217,771	-12,406	205,365
Accrued Property Taxes	33,721,566	-1,561,740	32,159,826
Prepaid Expenses	680,904	-62,278	618,626
Due From Other Funds	455,352	3,828,504	4,283,856
Total Assets	91,552,348	(3,020,633)	88,531,715
Liabilities			
Accounts Payable	305,449	-239,391	66,057
Due To Other Funds	3,329,341	200	3,329,541
Deferred Revenues	33,721,566	-1,561,740	32,159,826
Total Liabilities	37,356,355	(1,800,931)	35,555,424
Fund Balances			
Current Earnings	54,195,993	-1,219,701	52,976,291
Total Fund Balances	54,195,993	(1,219,701)	52,976,291
Liabilities and Fund Balance	91,552,348	(3,020,633)	88,531,715



Mountain View Fire Rescue
Statement of Financial Position
CAPITAL RESERVE FUND
As at March 31, 2023
(in Whole Numbers)

	Beginning Period Balance	Current Change	Current Year
Assets			
Cash in Bank	71,612		71,612
Cash invested in COLOTRUST	8,630,401	3,037,332	11,667,733
Due From Other Funds	3,316,022		3,316,022
Total Assets	12,018,035	3,037,332	15,055,367
Liabilities			
Accounts Payable	819,413	(517,710)	301,703
Due To Other Funds	437,368	3,828,304	4,265,672
Total Liabilities	1,256,781	3,310,594	4,567,375
Fund Balances			
Current Earnings	10,761,255	(273,263)	10,487,992
Total Fund Balances	10,761,255	(273,263)	10,487,992
Liabilities and Fund Balance	12,018,035	3,037,332	15,055,367




Mountain View Fire Rescue
Statement of Financial Position
DEBT SERVICE FUND
As at March 31, 2023
(in Whole Numbers)

	Beginning Period Balance	Current Change	Current Year
Assets			
Cash with County Treasurer	167,731	-158,516	9,215
Cash invested in COLOTRUST	52,714	187,560	240,275
Accrued Property Taxes	402,241	-26,383	375,857
Due From Other Funds	7,029	0	7,029
Total Assets	629,715	2,661	632,376
Liabilities			
Deferred Revenues	402,241	-26,383	375,857
Due to Other Funds	26,194	0	26,194
Total Liabilities	428,435	(26,383)	402,051
Fund Balances			
Current Earnings	201,280	29,044	230,325
Total Fund Balances	201,280	29,044	230,325
Liabilities and Fund Balance	629,715	2,661	632,376



1221 W. Mineral Avenue, Suite 202
Littleton, CO 80120

 303-734-4800

 303-795-3356

 www.HaynieCPAs.com

April 10, 2023

Mountain View Fire Rescue District
Attn: Tonya Olson, Finance Director
3561 N. Stagecoach Road
Longmont, CO 80504

To the Members of the Board of Directors:

We are pleased to confirm our understanding of the services we are to provide Mountain View Fire Rescue District (District) for the year ended December 31, 2022.

Audit Scope and Objectives

We will audit the financial statements of the governmental activities and the major funds, and the disclosures, which collectively comprise the basic financial statements of the District as of and for the year ended December 31, 2022. Accounting standards generally accepted in the United States of America provide for certain required supplementary information (RSI), such as the Statement of Revenue, Expenditures and Changes in Fund Balance—Actual and Budget—General Fund, to supplement District's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to District's RSI in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The following RSI is required by U.S. generally accepted accounting principles and will be subjected to certain limited procedures, but will not be audited:

- 1) Management's Discussion and Analysis
- 2) General Fund—Budgetary Comparison Schedule
- 3) Schedule of Employer Contributions
- 4) Schedule of the District's Proportionate Share
- 5) Summary of Historical Information on the Volunteer Firefighters' Pension Plan
- 6) Summary of Historical Information on the "Old Hire" Firefighters' Pension Plan

We have also been engaged to report on supplementary information other than RSI that accompanies District's financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America and will provide an opinion on it in relation to the financial statements as a whole:

- 1) Capital Reserve Fund – Budgetary Comparison Schedule
- 2) Debt Service Fund – Budgetary Comparison Schedule

Audit Scope and Objectives

The objectives of our audit are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and issue an auditor's report that includes our opinions about whether your financial statements are fairly presented, in all material respects, in conformity with GAAP, and report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as whole. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the financial statements. The objectives also include reporting on:

- Internal control over financial reporting and compliance with provisions of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.
- Internal control over compliance related to major programs and an opinion (or disclaimer of opinion) on compliance with federal statutes, regulations, and the terms and conditions of federal awards that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996 and Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance).

Auditor's Responsibilities for the Audit of the Financial Statements and Single Audit

We will conduct our audit in accordance with GAAS; the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; the Single Audit Act Amendments of 1996; and the provisions of the Uniform Guidance, and will include tests of accounting records, a determination of major program(s) in accordance with Uniform Guidance, and other procedures we consider necessary to enable us to express such opinions. As part of an audit in accordance with GAAS and *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit.

We will evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We will plan and perform

the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the government or to acts by management or employees acting on behalf of the government. Because the determination of waste and abuse is subjective, Government Auditing Standards do not expect auditors to perform specific procedures to detect waste or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is an unavoidable risk that some material misstatements or noncompliance may not be detected by us, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements or on major programs. However, we will inform the appropriate level of management of any material errors, any fraudulent financial reporting, or misappropriation of assets that come to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. We will include such matters in the reports required for a Single Audit. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

We will also conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the government's ability to continue as a going concern for a reasonable period of time.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, tests of the physical existence of inventories, and direct confirmation of receivables and certain assets and liabilities by correspondence with selected individuals, funding sources, creditors, and financial institutions. We will also request written representations from your attorneys as part of the engagement.

We have identified the following significant risks of material misstatement as part of our audit planning:

- 1) Improper revenue recognition
- 2) Management override of controls
- 3) Noncompliance with federal awards

Our audit of financial statements does not relieve you of your responsibilities

Audit Procedures—Internal Control

We will obtain an understanding of the government and its environment, including internal control relevant to the audit, sufficient to identify and assess the risks of material misstatement of the financial statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence that is sufficient and appropriate to provide a basis for our opinions. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope

than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

As required by the Uniform Guidance, we will perform tests of controls over compliance to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each major federal award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to the Uniform Guidance.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards, *Government Auditing Standards*, and the Uniform Guidance.

Audit Procedures—Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the District's compliance with provisions of applicable laws, regulations, contracts, and agreements, including grant agreements. However, the objective of those procedures will not be to provide an opinion on overall compliance, and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether the auditee has complied with federal statutes, regulations, and the terms and conditions of federal awards applicable to major programs. If required, our procedures will consist of tests of transactions and other applicable procedures described in the OMB *Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of the District's major programs. The purpose of these procedures will be to express an opinion on the District's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Our audit will be in conformity with the Colorado Local Government Audit Law (C.R.S. 29-1-601, et seq.). The scope of the audit will include the books and records of all the funds of Mountain View Fire Rescue District.

Responsibilities of Management for the Financial Statements and Single Audit

Our audit will be conducted on the basis that you acknowledge and understand your responsibility for (1) designing, implementing, establishing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, including internal controls over federal awards, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met; (2) following laws and regulations; (3) ensuring that there is reasonable assurance that government programs are administered in compliance with compliance requirements; and (4) ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles; for the preparation and fair

presentation of the financial statements, schedule of expenditures of federal awards, and all accompanying information in conformity with accounting principles generally accepted in the United States of America; and for compliance with applicable laws and regulations (including federal statutes) and the provisions of contracts and grant agreements (including award agreements). Your responsibilities also include identifying significant contractor relationships in which the contractor has responsibility for program compliance and for the accuracy and completeness of that information.

You are also responsible for making drafts of financial statements, schedule of expenditures of federal awards, all financial records, and related information available to us and for the accuracy and completeness of that information (including information from outside of the general and subsidiary ledgers). You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters; (2) access to personnel, accounts, books, records, supporting documentation, and other information as needed to perform an audit under the Uniform Guidance; (3) additional information that we may request for the purpose of the audit; and (4) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence. At the conclusion of our audit, we will require certain written representations from you about the financial statements; schedule of expenditures of federal awards; federal award programs; compliance with laws, regulations, contracts, and grant agreements; and related matters.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants. Management is also responsible for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts, and grant agreements, or abuse that we report. Additionally, as required by the Uniform Guidance, it is management's responsibility to evaluate and monitor noncompliance with federal statutes, regulations, and the terms and conditions of federal awards; take prompt action when instances of noncompliance are identified including noncompliance identified in audit findings; promptly follow up and take corrective action on reported audit findings; and prepare a summary schedule of prior audit findings and a separate corrective action plan. The summary schedule of prior audit findings should be available for our review during audit fieldwork.

You are responsible for identifying all federal awards received and understanding and complying with the compliance requirements and for the preparation of the schedule of expenditures of federal awards (including notes and noncash assistance received, and COVID-19-related concepts, such as lost revenues, if applicable) in conformity with the Uniform Guidance. You agree to include our report on the schedule

of expenditures of federal awards in any document that contains, and indicates that we have reported on, the schedule of expenditures of federal awards. You also agree to make the audited financial statements readily available to intended users of the schedule of expenditures of federal awards no later than the date the schedule of expenditures of federal awards is issued with our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the schedule of expenditures of federal awards in accordance with the Uniform Guidance; (2) you believe the schedule of expenditures of federal awards, including its form and content, is stated fairly in accordance with the Uniform Guidance; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the schedule of expenditures of federal awards.

You are also responsible for the preparation of the other supplementary information, which we have been engaged to report on, in conformity with U.S. generally accepted accounting principles. You agree to include our report on the supplementary information in any document that contains, and indicates that we have reported on, the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Scope and Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information.

Engagement Administration, Fees, and Other

We understand that your employees will prepare all cash or other confirmations we request and will locate any documents selected by us for testing.

The audit documentation for this engagement is the property of Haynie & Company and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to the State of Colorado or its designee. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Haynie & Company personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the State of Colorado or its designee. The State of Colorado or its designee may intend or decide to distribute the copies or information contained therein to others, including other governmental agencies.

Our fee for these services will be \$22,600 for the audit and \$3,000 for the financial statement preparation, for

a total fee of \$25,600. Our fee for the single audit will be \$6,600. Additionally, our fee for the implementation of GASB87, Leases, will be \$400 per lease. The fee includes expenses. You will be billed at our standard rates based on the number of hours worked. Our fees are based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs. Our invoices for these fees will be rendered each month as work progresses and are payable upon presentation. In accordance with our firm policies, work may be suspended if your account becomes 60 days or more overdue and will not be resumed until your account is paid in full. Accounts in excess of 30 days will accrue finance charges at 1.5% per month. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket expenditures through the date of termination.

Ty Holman is the engagement partner and is responsible for supervising the engagement and signing the report. We expect to begin our financial statement audit in March 2023 and to issue our report in May 2023. We expect to begin the single audit in June 2023 and to issue our report by September 30, 2023.

Reporting

We will issue a written report upon completion of our audit of Mountain View Fire Protection District's financial statements. Our report will be addressed to the Board of Directors of Mountain View Fire Protection District. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions or add an emphasis-of-matter or other-matter paragraph to our auditor's report, or if necessary, withdraw from this engagement. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or withdraw from this engagement.

The *Government Auditing Standards* report on internal control over financial reporting and on compliance and other matters will state that (1) the purpose of the report is solely to describe the scope of testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance, and (2) the report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the entity's internal control and compliance. The Uniform Guidance report on internal control over compliance will state that the purpose of the report on internal control over compliance is solely to describe the scope of testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Both reports will state that the report is not suitable for any other purpose.

We appreciate the opportunity to be of service to you and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Mountain View Fire Rescue District

April 10, 2023

Page 8 of 8

Sincerely,

Haynie & Company

Accepted and agreed to:

Mountain View Fire Rescue District

Officer signature

Title

Date

STATE OF COLORADO)
) ss
COUNTY OF BOULDER)

BEFORE THE BOARD OF DIRECTORS OF
MOUNTAIN VIEW FIRE PROTECTION DISTRICT

PETITION FOR INCLUSION

I, OEO 2, LLC, a Colorado limited liability company is the fee owner of one hundred percent of the following-described real property which is capable of being served by the Mountain View Fire Protection District.

2. The metes and bounds legal description of the property sought to be included under this Petition is as follows: (Description, or refer to **Exhibit A** and attach)

A COPY OF THE DEED(S) WHEREBY TITLE WAS ACQUIRED IS/ARE ATTACHED HERETO.
IF APPROPRIATE ATTACH SKETCH OR MAP OF PROPERTY.

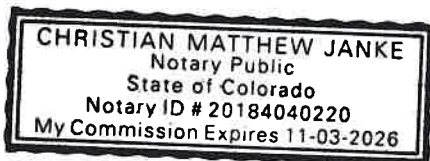
3. The above-described property is: [Check one]

☒ Presently included in the Lafayette Rural Fire Protection District; or

☐ Not presently included in any fire protection district.

There is no cost to the Property Owner(s) for inclusion proceedings incurred by the Mountain View Fire Protection District.

4. The undersigned assent to the inclusion of the above-described property into the Mountain View Fire Protection District and pray that the Board of Directors of said District grant this Petition after public notice and hearing as provided by law.



Owner Signature

Print Owner Name: OEO 2, LLC

Mail and Street Address: 7353 S. Alton Way, Ste. A-100, Centennial, CO 80112

Ph. Number: (303) 770-9111

Email: celliott@e5xmanagement.com

The foregoing instrument was acknowledged before me this 25th day of January, 2023 by Christopher Elliott as Manager of OEO 2, LLC.

Witness my hand and official seal.

My commission expires 11/03/2026.

Christian Matthew Janke
Notary Public

*If property is owned by a Corporation, LLC, or other business entity, a Statement of Authority is required to be attached to Petition for this signature.

(Submit a notarized signature for each Property Owner)

Exhibit A
Map and Legal Description

ERIE GATEWAY SOUTH ANNEXATION NO. 9 TO THE TOWN OF ERIE

05.25.2022

A PARCEL OF LAND LOCATED IN THE NORTH 1/2 OF SECTION 36, TOWNSHIP 1 NORTH, RANGE 69 WEST OF THE SIXTH PRINCIPAL MERIDIAN, COUNTY OF BOULDER, STATE OF COLORADO MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BASIS OF BEARINGS: BEARINGS ARE BASED ON THE SOUTH LINE OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SECTION 36 BEING S 89°00'36" W AND MONUMENTED AS FOLLOWS:

-SOUTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 36 BEING A FOUND 2.5" ALUMINUM CAP, RLS 4846,

-CENTER 1/4 CORNER OF SECTION 36 BEING A FOUND 2.5" ALUMINUM CAP, RLS 4846,

BEGINNING AT THE SOUTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 36, SAID POINT ALSO BEING ON THE NORTHERLY LINE OF ERIE GATEWAY SOUTH ANNEXATION NO. 2, TOWN OF ERIE ORDINANCE NO. 34-2016, SERIES 2016, RECORDED ON 2/3/2017 AT RN: 3573284;

THENCE ALONG THE NORTHERLY LINE OF SAID ERIE GATEWAY SOUTH ANNEXATION NO. 2, TOWN OF ERIE ORDINANCE NO. 34-2016, SERIES 2016, RECORDED ON 2/3/2017 AT RN: 3573284 THE FOLLOWING TWO (2) COURSES:

1) S 89°00'36" W A DISTANCE OF 1341.46 FEET;

2) N 89°56'15" W A DISTANCE OF 1319.94 FEET TO A POINT ON THE EASTERLY LINE OF ERIE GATEWAY SOUTH ANNEXATION NO. 3, TOWN OF ERIE ORDINANCE NO. 35-2016, SERIES 2016, RECORDED ON 2/3/2017 AT RN: 3573286;

THENCE N 00°04'29" E ALONG SAID EASTERLY LINE OF ERIE GATEWAY SOUTH ANNEXATION NO. 3, TOWN OF ERIE ORDINANCE NO. 35-2016, SERIES 2016, RECORDED ON 2/3/2017 AT RN: 3573286 AND THE EASTERLY LINE OF ERIE GATEWAY SOUTH ANNEXATION NO. 4, TOWN OF ERIE ORDINANCE NO. 36-2016, SERIES 2016, RECORDED ON 2/3/2017 AT RN: 3573288 A DISTANCE OF 1345.89 FEET TO THE NORTHEAST CORNER OF SAID ERIE GATEWAY SOUTH ANNEXATION NO. 4, TOWN OF ERIE ORDINANCE NO. 36-2016, SERIES 2016, RECORDED ON 2/3/2017 AT RN: 3573288, SAID POINT ALSO BEING THE NORTHEAST CORNER OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 36;

THENCE S 89°58'43" E ALONG THE NORTH LINE OF THE SOUTHEAST 1/4 OF SAID NORTHWEST 1/4 OF SECTION 36 A DISTANCE OF 1332.41 FEET TO THE NORTHWEST CORNER OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SECTION 36, SAID POINT ALSO BEING THE SOUTHWEST CORNER OF TRACT R-4 OF A PLAT OF SURVEY RECORDED AT RECEPTION NO. 90807363;

THENCE N 00°00'45" W ALONG THE WESTERLY LINE OF SAID TRACT R-4 A DISTANCE OF 659.63 FEET TO THE SOUTHWEST CORNER OF DONLEY ANNEXATION, TOWN OF ERIE ORDINANCE NO. 658, RECORDED ON 6/20/2000 AT RN: 2054309;

THENCE ALONG THE SOUTHERLY AND EASTERLY LINE OF SAID DONLEY ANNEXATION, TOWN OF ERIE ORDINANCE NO. 658, RECORDED ON 6/20/2000 AT RN: 2054309 THE FOLLOWING THREE (3) COURSES:

1) N 89°56'07" E A DISTANCE OF 659.86 FEET;

2) N 89°56'49" E A DISTANCE OF 660.11 FEET;

3) N 00°01'24" W A DISTANCE OF 634.63 FEET TO A POINT ON THE SOUTHERLY LINE OF ARAPAHOE ROAD ANNEXATION NO. 2, TOWN OF ERIE ORDINANCE NO. 551, RECORDED ON 9/4/1997 AT RN: 1727898;

THENCE S 89°57'39" E ALONG SAID SOUTHERLY LINE A DISTANCE OF 659.27 FEET TO A POINT ON THE WESTERLY LINE OF ZAHN ANNEXATION, TOWN OF ERIE ORDINANCE NO. 482, RECORDED ON 3/17/1997 AT RN: 1683819;

THENCE S 00°02'56" E ALONG SAID WESTERLY LINE A DISTANCE OF 1295.67 FEET TO THE NORTHEAST CORNER OF ERIE GATEWAY SOUTH ANNEXATION NO. 1, TOWN OF ERIE ORDINANCE NO. 33-2016, SERIES 2016, RECORDED ON 2/3/2017 AT RN: 3573282;

THENCE ALONG THE NORTHERLY AND WESTERLY LINE OF SAID ERIE GATEWAY SOUTH ANNEXATION NO. 1, TOWN OF ERIE ORDINANCE NO. 33-2016, SERIES 2016, RECORDED ON 2/3/2017 AT RN: 3573282 THE FOLLOWING TWO (2) COURSES:

- 1) S 89°59'59" W A DISTANCE OF 659.84 FEET;
- 2) S 00°18'01" E A DISTANCE OF 1323.17 FEET TO THE **POINT OF BEGINNING.**

CONTAINING 5,288,656 SQUARE FEET, OR 121.4108 ACRES MORE OR LESS.

LOCATED IN THE NORTH 1/2 OF SECTION 36, TOWNSHIP 1 NORTH,
RANGE 69 WEST, 5TH PRINCIPAL MERIDIAN,
COUNTY OF BOULDER, STATE OF COLORADO
121.4108 ACRES
AN-001279-2021

LEGAL DESCRIPTION:

A PARCEL OF LAND LOCATED IN THE NORTH 1/2 OF SECTION 36 TOWNSHIP 1 NORTH RANGE 63 WEST OF THE SIXTH PRINCIPAL MERIDIAN, COUNTY OF BOULDER STATE OF COLORADO MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BASIS OF BEARINGS: BEARINGS ARE BASED ON THE SOUTH LINE OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SECTION 36 BEING S 89°00'36" W AND MONUMENTED AS FOLLOWS:

--SOUTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 36 BEING A FOUND 2 1/2" ALUMINUM CAP RLS 4846.

-CENTER 1/4 CORNER OF SECTION 36 BEING A FOUND 2.5" ALUMINUM CAP, RLS-18-6;
BEGINNING AT THE SOUTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF
SECTION 36 SAID POINT ALSO BEING ON THE NORTHERLY LINE OF EME GATEWAY SOUTH
APPROXIMATELY 110.34-FOOT SERIES 2016, RECORDED ON
2/3/2017 AT RLS 35/3294;

THENCE ALONG THE NORTHERLY LINE OF SAID ERIE GATEWAY SOUTH ANNEXATION NO. 2,
TOWN OF ERIE ORDINANCE NO. 34-2016, SERIES 2016, RECORDED ON 2/3/2017 AT RN: 3573284
THE FOLLOWING TWO (2) COURSES

1) 50-60 sec. w a distance of 140-160 feet.

23. THERE IS A DISCREPANCY OF 110.04 FEET TO A POINT ON THE EASTERLY LINE OF FINE GATEWAY SOUTH ANNEFACTION NO. 3, TOWN OF FRID ORDINANCE NO. 35-2016. SERIES 2016 RECORDED ON 2/3/2017 AT RN: 3573286;

(THP)K: N 00° 04' 29" + ALONG EASTERLY LINE OF FRIF GATEWAY SOUTH ANNEXATION NO. 1, TOWN OF ERIE ORDINANCE NO. 35-2016 SERIES 2007, ACCORDING TO 2/3 /07 AT RN 35-2068 AND THE EASTERLY LINE OF FRIF GATEWAY SOUTH ANNEXATION NO. 1, TOWN OF ERIE ORDINANCE NO. 35-2016 SERIES 2007, ACCORDING TO 2/3 /07 AT A DISTANCE OF 125.5+00 PPFT TO THE NORTHWEST CORNER OF SAID FRIF GATEWAY SOUTH ANNEXATION NO. 1, TOWN OF ERIE ORDINANCE NO. 36-2016 SERIES 2016 RECORDED ON 2/23/07 AT RN 35-2308, SAID POINT ALSO BEING THE NORTHEAST CORNER OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 36

11ENCE S 89°58'43" E ALONG THE NORTH LINE OF THE SOUTHEAST 1/4 OF SAID NORTHWEST 1/4 OF SECTION 36 A DISTANCE OF 1332.41 FEET TO THE NORTHWEST CORNER OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SECTION 36. SAID POINT ALSO BEING THE SOUTHWEST CORNER OF TRACT R-4 OF A PLAT OF SURVEY RECORDED AT RECEPTION NO. 90807303.

THENCE N 00°00'45" W ALONG THE WESTERLY LINE OF SAID TRACT R-4 A DISTANCE OF 659.0 FEET TO THE SOUTHWEST CORNER OF DONLEY ANNEXATION, TOWN OF ERIE
QUINCELINE PLAT 638 RECORDED ON 6/20/2000 AT RN 2054100
THENCE ALONG THE SOUTHERLY AND EASTERLY LINE OF SAID DONLEY ANNEXATION, TOWN
OF ERIE ORDINANCE NO. 658 RECORDED ON 6/20/2000 AT RN 2054100 THE FOLLOWING
BEING 1/4 CORNERS:

1) NEWBORN - A DISTANCE OF 637.06 FEET

2) N 89°56'49" E A DISTANCE OF 660.11 FEET;
3) N 00°01'24" W A DISTANCE OF 634.63 FEET TO A POINT ON THE SOUTHERLY LINE OF ARAPAHOE ROAD APPAYATION NO. 2, TOWN OF ERIC ORDINANCE NO. 551 RECORDED ON 10/6/2017 AT 11:18:12 AM

THERE S 89°51'59" E ALONG SAID SOUTHERLY LINE A DISTANCE OF 659.27 FEET TO A POINT ON THE WESTERLY LINE OF ZAHN ANNEXATION TOWN OF ERIE ORDINANCE NO. 482
RECORDED ON 3/17/1997 AT RIN 1683419.

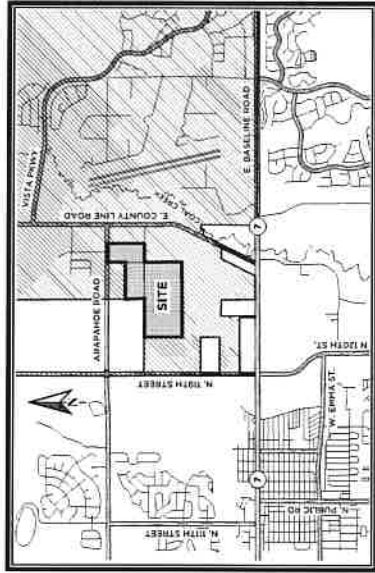
1 HENCE S 00°02'56" E ALONG SAID WESTERLY LINE A DISTANCE OF 1295.67 FEET TO THE
NORTH-EAST CORNER OF FRIF GATEWAY SOUTH ANNEXATION NO. 1, TOWN OF FRIF
ORDINANCE NO. 33-2016 SERIES 2016 RECORDED ON 2/3/2017 AT RRI 3573282;

THENCE ALONG THE NORTHERLY AND WESTERLY LINE OF SAID ERIE GATEWAY SOUTH
ANNEXATION NO. 1 TOWN OF ERIE ORDINANCE NO. 33-2016, SERIES 2016, RECORDED ON
2/3/2017 AT RN 35/4282 THE FOLLOWING TWO (2) COURSES:

1) 5 89°59'59" W A DISTANCE OF 659.84 FEET

2) S 00°18'01" E A DISTANCE OF 1323.17 FEET TO THE POINT OF BEGINNING;

CONTAINING 5289.950 SQUARE FEET, ON 121.4108 ACRES MORE OR LESS.



VICINITY MAP
1" = 2000'

CONTIGUITY STATEMENT:

THE ABOVE DESCRIBED LAND IS CONTIGUOUS TO THE TOWN OF ERIE AND MEETS THE REQUIREMENTS SET FORTH IN COLORADO REVISED STATUTES 1973 314-104-(1) (3) THAT ONE-SIXTH OR MORE OF THE PERIMETER TO BE ANNEXED IS CONTIGUOUS WITH THE ADJACENT MUNICIPALITY.

TOTAL PERIMETER OF AREA CONSIDERED FOR ANNEXATION = 11891280

ONE-SIXTH OF THE TOTAL PERIMETER OF AREA = 108108

ORIENTED OF THE AIR CONDITIONING SYSTEMS TO THE NORTH - SOUTH

THE TOTAL CONTIGUOUS PERIMETER IS 83.25% WHICH EXCEEDS THE 1/6 (16.67%) REQUIRED.

GENERAL NOTES:

THE LINEAL UNITS USED ON THIS MAP ARE U.S. SURVEY FEET. ALL BEARINGS SHOWN HEREON ARE IN DEGREES-MINUTES-SECONDS.

ACCORDING TO CALIFORNIA LAW, YOU MAY COMMENCE ANY LEGAL ACTION BASED UPON ANY DEFECT IN THIS SURVEY WITHIN THREE YEARS AFTER YOU FIRST DISCOVER SUCH DEFECT. IN NO EVENT MAY ANY ACTION BASED UPON ANY DEFECT IN THIS SURVEY BE COMMENCED MORE THAN TEN YEARS FROM THE DATE OF THE CERTIFICATION SHOWN HEREON.

BEARINGS ARE BASED ON THE SOUTH LINE OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SECTION 36

BEING 5 89°00'30" W

THIS MAP IS NOT A MOVEMENTED LAND SURVEY PLAT OR AN IMPROVEMENT SURVEY PLAT. THE PURPOSE OF THIS MAP IS TO SHOW THE AREA TO BE ANNEALED INTO THE TOWN OF ERIE AND WAS CREATED WITHOUT THE BENEFIT OF A TITLE POLICY.

SURVEYOR'S CERTIFICATE:

I, CHRISTOPHER H. MELVIN, A DULY REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF COLORADO, DO HEREBY CERTIFY THAT THIS ANNEXATION MAP SHOWN HEREIN TRULY AND CORRECTLY REPRESENTS THE ABOVE DESCRIBED PARCELS OF LAND AND THAT AT LEAST ONE SIXTH (1/6) OF THE PERIPHERAL BOUNDARY OF SAID PARCEL(S) IS CONTIGUOUS TO THE PRESENT BOUNDARY OF THE TOWN OF LRIC.

I ATTEST THE ABOVE ON THIS ____ DAY OF _____, 20__.

CHRISTOPHER H. McELVAIN
COLORADO P.L.S. 36561
FOR OR ON BEHALF OF K I ENGINEERING LLC

BOARD OF TRUSTEES APPROVAL CERTIFICATE:

THIS ALINEATION MAP IS TO BE KNOWN AS THE "ERIE GATEWAY SOUTH ALINEATION NO. 9 TO THE TOWN OF FRID" AND IS APPROVED AND ACCEPTED BY ORDINANCE NO. _____ PASSED AND ADOPTED AT THE REGULAR (SPECIAL) MEETING OF THE BOARD OF TRUSTEES OF THE CITY OF FRID, COLORADO, HELD ON _____ DAY OF _____, 20____.

MAYOR

ATTN: TOWN CLERK

CLERK & RECORDER CERTIFICATE:

STATE OF CALIFORNIA)
COUNTY OF _____) ss

I HEREBY CERTIFY THAT THIS ANNEXATION MAP WAS FILED IN MY OFFICE ON THIS _____ DAY OF _____, 20____, AND WAS RECORDED AT RECEPTION NUMBER _____.

(SIGNATURE)

COUNTY CLERK AND RECORDER

SHEET NO. 00000001		DATE: 2021	
INVENTORY NO.	DATE		
1	07.21.2021		
2	08.28.2021		
3	09.25.2022		
4			
5			
PROJECT: 0001000100			
QEO 2, LLC 7553 SOUTH ALTON WAY CENTENNIAL, CO 80112 303.767.9311			
SCALE:	AS NOTED	BY:	
作者:	000401-000401	审核:	00055
			SHEET 1 OF 2

ЭЭНД

LOCATED IN THE NORTH 1/2 OF SECTION 36, TOWNSHIP 1 NORTH,
RANGE 69 WEST, 6TH PRINCIPAL MERIDIAN,
COUNTY OF BOULDER, STATE OF COLORADO
121.4108 ACRES
AN-001279-2021

LEGEND

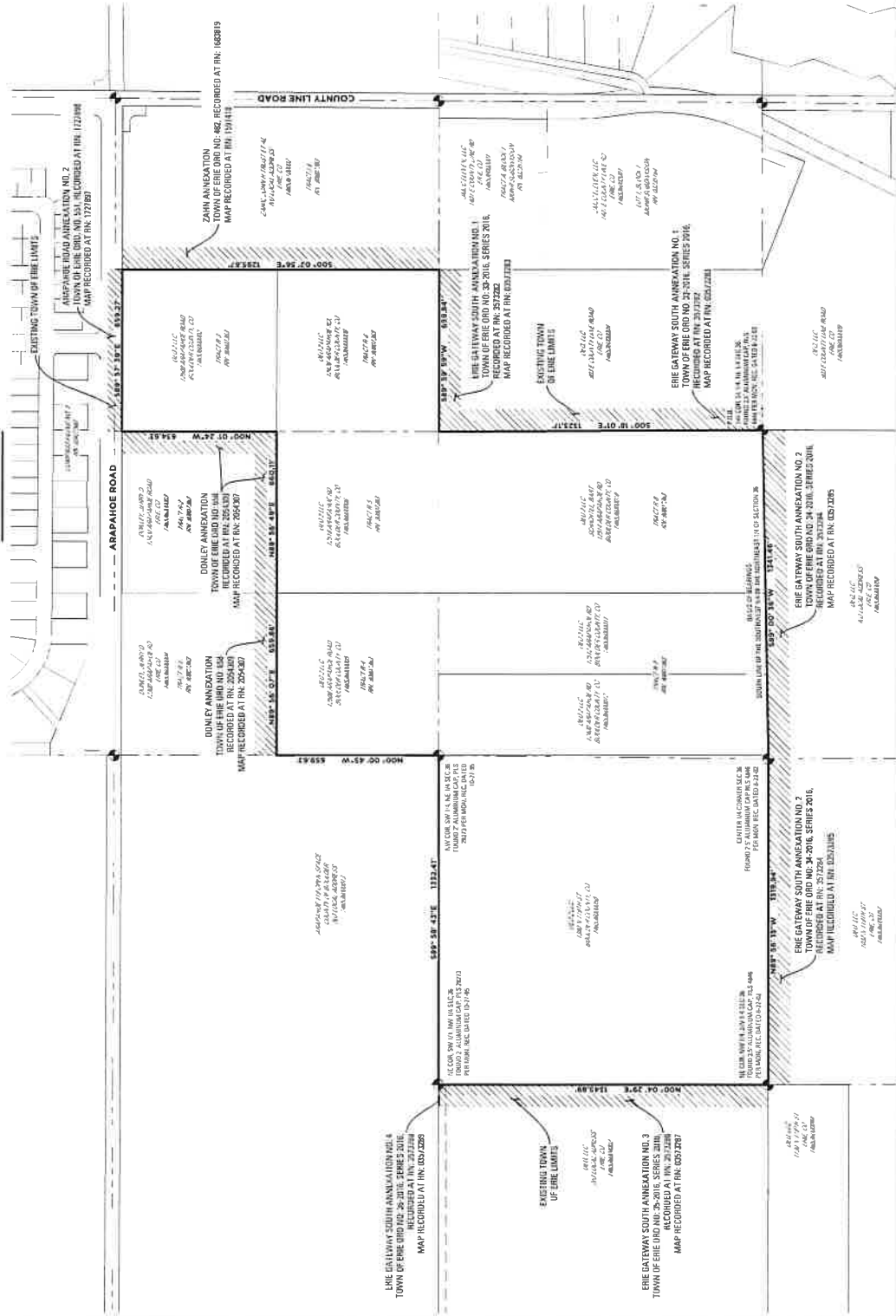
ANNEXATION PROPERTY BOUNDARY
ANNEXATION BOUNDARY CONTIGUOUS
WITH THE TOWN OF ERIE

PROPERTY BOUNDARY

SECTION CORNER

POINT OF BEGINNING

Анн.



DATE PRINTED 04/16/2021		DATE	
REVISION NO.	DATE		
1	07/23/2021		
2	02/19/2021		
3	06/25/2022		
4			
5			

PROJECT: OEO 2, LLC
 7353 SOUTH ALTON WAY
 CENTENNIAL, CO 80112
 ISS: 10/01/17

SCALE	DATE	BY
1"=100'	00/03/1814	BLS

SHEET 2 OF 2

KT ENGINEERING
ENGINEERS • SURVEYORS
12500 W. 18TH AVE. #210
DENVER, CO 80202
303 750 6360

SHEET 2 OF 2

STATE OF COLORADO)
) ss.
COUNTY OF BOULDER)

**BEFORE THE BOARD OF DIRECTORS
OF THE MOUNTAIN VIEW
FIRE PROTECTION DISTRICT**

**IN THE MATTER OF INCLUSION OF)
LANDS WITHIN THE MOUNTAIN VIEW)
FIRE PROTECTION DISTRICT)**

CERTIFIED BOARD ORDER OF INCLUSION

THIS MATTER COMING ON TO BE HEARD ON April 18, 2023 by the Board of Directors of the Mountain View Fire Protection District (District).

THE BOARD FINDS:

1. That a written Petition in compliance with § 32-1-401(1), C.R.S. was filed with the District's Board of Directors of the Mountain View Fire Protection District by OEO 2, LLC requesting for the inclusion into the District of the following described property, situated in Boulder County, State of Colorado:

A PARCEL OF LAND LOCATED IN THE NORTH 1/2 OF SECTION 36, TOWNSHIP 1 NORTH, RANGE 69 WEST OF THE SIXTH PRINCIPAL MERIDIAN, COUNTY OF BOULDER, STATE OF COLORADO MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BASIS OF BEARINGS: BEARINGS ARE BASED ON THE SOUTH LINE OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SECTION 36 BEING S 89°00'36" W AND MONUMENTED AS FOLLOWS:

-SOUTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 36 BEING A FOUND 2.5" ALUMINUM CAP, RLS 4846,
-CENTER 1/4 CORNER OF SECTION 36 BEING A FOUND 2.5" ALUMINUM CAP, RLS 4846,

BEGINNING AT THE SOUTHWEST CORNER OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 36, SAID POINT ALSO BEING ON THE NORTHERLY LINE OF ERIE GATEWAY SOUTH ANNEXATION NO. 2, TOWN OF ERIE ORDINANCE NO. 34-2016, SERIES 2016, RECORDED ON 2/3/2017 AT RN: 3573284;

THENCE ALONG THE NORTHERLY LINE OF SAID ERIE GATEWAY SOUTH ANNEXATION NO. 2, TOWN OF ERIE ORDINANCE NO. 34-2016, SERIES 2016, RECORDED ON 2/3/2017 AT RN: 3573284 THE FOLLOWING TWO (2) COURSES:

- 1) S 89°00'36" W A DISTANCE OF 1341.46 FEET;
- 2) N 89°56'15" W A DISTANCE OF 1319.94 FEET TO A POINT ON THE EASTERLY LINE OF ERIE GATEWAY SOUTH ANNEXATION NO. 3, TOWN OF ERIE ORDINANCE NO. 35-2016, SERIES 2016, RECORDED ON 2/3/2017 AT RN: 3573286;

THENCE N 00°04'29" E ALONG SAID EASTERLY LINE OF ERIE GATEWAY SOUTH ANNEXATION NO. 3, TOWN OF ERIE ORDINANCE NO. 35-2016, SERIES 2016, RECORDED ON 2/3/2017 AT RN: 3573286 AND THE EASTERLY LINE OF ERIE GATEWAY SOUTH ANNEXATION NO. 4, TOWN OF ERIE ORDINANCE NO. 36-2016, SERIES 2016, RECORDED ON 2/3/2017 AT RN: 3573288 A DISTANCE OF 1345.89 FEET TO THE NORTHEAST CORNER OF SAID ERIE GATEWAY SOUTH ANNEXATION NO. 4, TOWN OF ERIE ORDINANCE NO. 36-2016, SERIES 2016, RECORDED ON 2/3/2017 AT RN: 3573288, SAID POINT ALSO BEING THE NORTHEAST CORNER OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF

SECTION 36;

THENCE S 89°58'43" E ALONG THE NORTH LINE OF THE SOUTHEAST 1/4 OF SAID NORTHWEST 1/4 OF SECTION 36 A DISTANCE OF 1332.41 FEET TO THE NORTHWEST CORNER OF THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SECTION 36, SAID POINT ALSO BEING THE SOUTHWEST CORNER OF TRACT R-4 OF A PLAT OF SURVEY RECORDED AT RECEPTION NO. 90807363;

THENCE N 00°00'45" W ALONG THE WESTERLY LINE OF SAID TRACT R-4 A DISTANCE OF 659.63 FEET TO THE SOUTHWEST CORNER OF DONLEY ANNEXATION, TOWN OF ERIE ORDINANCE NO. 658, RECORDED ON 6/20/2000 AT RN: 2054309;

THENCE ALONG THE SOUTHERLY AND EASTERLY LINE OF SAID DONLEY ANNEXATION, TOWN OF ERIE ORDINANCE NO. 658, RECORDED ON 6/20/2000 AT RN: 2054309 THE FOLLOWING THREE (3) COURSES:

- 1) N 89°56'07" E A DISTANCE OF 659.86 FEET;
- 2) N 89°56'49" E A DISTANCE OF 660.11 FEET;
- 3) N 00°01'24" W A DISTANCE OF 634.63 FEET TO A POINT ON THE SOUTHERLY LINE OF ARAPAHOE ROAD ANNEXATION NO. 2, TOWN OF ERIE ORDINANCE NO. 551, RECORDED ON 9/4/1997 AT RN: 1727898;

THENCE S 89°57'39" E ALONG SAID SOUTHERLY LINE A DISTANCE OF 659.27 FEET TO A POINT ON THE WESTERLY LINE OF ZAHN ANNEXATION, TOWN OF ERIE ORDINANCE NO. 482, RECORDED ON 3/17/1997 AT RN: 1683819;

THENCE S 00°02'56" E ALONG SAID WESTERLY LINE A DISTANCE OF 1295.67 FEET TO THE NORTHEAST CORNER OF ERIE GATEWAY SOUTH ANNEXATION NO. 1, TOWN OF ERIE ORDINANCE NO. 33-2016, SERIES 2016, RECORDED ON 2/3/2017 AT RN: 3573282;

THENCE ALONG THE NORTHERLY AND WESTERLY LINE OF SAID ERIE GATEWAY SOUTH ANNEXATION NO. 1, TOWN OF ERIE ORDINANCE NO. 33-2016, SERIES 2016, RECORDED ON 2/3/2017 AT RN: 3573282 THE FOLLOWING TWO (2) COURSES:

- 1) S 89°59'59" W A DISTANCE OF 659.84 FEET;
- 2) S 00°18'01" E A DISTANCE OF 1323.17 FEET TO THE POINT OF BEGINNING. CONTAINING 5,288,656 SQUARE FEET, OR 121.4108 ACRES MORE OR LESS.

2. That said Petition was signed by 100% of the fee owners of the respective real property to be included, and that the said signatures were acknowledged in the same manner as conveyances of land are required to be acknowledged; and that the Petition complies with all requirements as specified by law.
3. That the Board fixed a hearing upon said Petition for April 18, 2023 at District's Administration Building, 3561 North Stagecoach Road, Longmont, CO 80504 at 6:00 p.m. A Notice thereof, as required by law, was published in the *Longmont Times Call*, a newspaper of general circulation in the District.
4. That the conditions fixed by the Board and required by law for inclusion have been satisfied and accepted.
5. That no written objections to the granting of the Petition were presented to the Board.
6. That the Board has heard all matters relative to the Petition at a public meeting held at the time and on the date set forth in paragraph 3, and pursuant to § 32-1-401(1)(c)(I), C.R.S.

finds that such inclusion is in the best interest of the District.

WHEREFORE, IT IS ORDERED BY THE BOARD OF DIRECTORS OF THE MOUNTAIN VIEW FIRE PROTECTION DISTRICT that the Petition be granted, and the property situated in the County of Boulder, State of Colorado, described above, be and hereby is, included into the Mountain View Fire Protection District.

DATED: April 18, 2023

MOUNTAIN VIEW FIRE PROTECTION DISTRICT

President

The undersigned, Secretary of the Mountain View Fire Protection District, hereby certifies that the foregoing Order is a true, complete and correct copy of an Order of the Board of Directors of the Mountain View Fire Protection District duly and regularly entered by the Board at its regular public meeting held on April 18, 2023.

Secretary

STATEMENT OF AUTHORITY
(FOR A TRUST OR CORPORATE ENTITY)

1. This Statement of Authority relates to an entity named: Christian Promise Fellowship
2. The type of entity is a 501 C3. (Trust, corporation, etc.).
3. The entity is formed under the laws of Colorado (state).
4. The mailing address for the entity is: P.O. Box 236, Hygiene, Colorado 80533
5. The name and position of the person authorized to execute instruments conveying, encumbering, or otherwise affecting title to real property on behalf of the entity, pursuant to the provisions of Colorado Revised Statute Section 38-30-172(2), is:

Tim A. Cunningham, Leadership Team Chair

Executed this 11th day of February, 2023

Tim A. Cunningham
Signature

Tim A. Cunningham
Print Name

Leadership Team Chair
Title

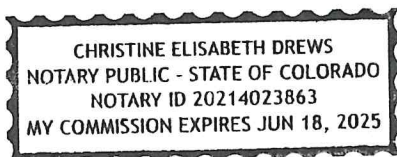
STATE OF Colorado)
COUNTY OF Boulder) ss

The foregoing instrument was acknowledged before me this 11th day of February, 2023 by Timothy A. Cunningham.

Witness my hand and seal.

My commission expires: June 18, 2023.

Christine E. Drews
Notary Public



STATE OF COLORADO)
) ss
COUNTY OF BOULDER)

**BEFORE THE BOARD OF DIRECTORS OF
MOUNTAIN VIEW FIRE PROTECTION DISTRICT**

PETITION FOR EXCLUSION

Property Owner(s) Christian Promise Fellowship,
A Colorado Non-Profit Corporation hereby petition that the following-described real property be excluded from the Mountain View Fire Protection District pursuant to § 32-1-501(1), C.R.S., and in support of said petition state the following:

1. The undersigned is/are the Owner(s) of 100% of the following-described real property located in the County of (circle one) Boulder or Weld, State of Colorado, being presently in the Mountain View Fire Protection District.

(Insert Full Legal Description, or attach as **Exhibit A**, the full legal description of the property sought to be excluded)

See Attached Exhibit A

A COPY OF THE DEED(S) WHEREBY TITLE WAS ACQUIRED IS/ARE ATTACHED HERETO. IF APPROPRIATE ATTACH SKETCH OR MAP OF PROPERTY.

2. This Petition is accompanied by an initial deposit in the amount of \$1,000.00 for the costs and expenses of the exclusion proceedings that are to be incurred by the Mountain View Fire Protection District. The Owners acknowledge that in the event the District's costs and expenses connected with this proceeding exceed the deposit, Owners will be responsible for all additional sums. In the event the exclusion costs are less than the initial deposit, the excess deposit fees will be refunded to the Owners upon:

- a. request by the Owners; and
- b. submission to the District of a copy of a signed ordinance annexing the property into a municipality that is providing fire protection services if it has not been previously submitted.

3. The Owners acknowledge and agree, for themselves and their successors and assigns, that they, will pay all future costs and expenses incurred by the District (including attorney's fees) should such costs and expenses be incurred to correct errors of legal descriptions, annexation issues, assessment or taxation issues, or other issues regarding the exclusion that were not caused by, or attributable to, the District and arising from Owners' submittal of erroneous or incomplete legal descriptions, or annexation information.

WHEREFORE, the Owners pray that the Board of Directors of Mountain View Fire Protection District, after notice as provided by law and public hearing, grant the foregoing Petition and enter its order excluding the property described herein from the Mountain View Fire Protection District.

Dated: FEB 11, 2023

Christian Promise Fellowship/Tim A. Cunningham

Signature Property Owner*

Christian Promise Fellowship/Tim A. Cunningham

Print Property Owner name

Leadership Team Chair

2100 Main Street, Suite 202, Longmont, CO 80501

P.O. Box 236, Hygiene, CO 80533

Mail and Street Address of Property Owner

Phone: (303) 589-6450

Email: timandchrisc@hotmail.com

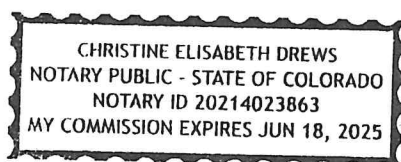
The foregoing instrument was acknowledged before me this 11th day
of February, 2023 by Timothy A. Cunningham.

Witness my hand and official seal.

My commission expires: June 15, 2025

Christine E. Drews

Notary Public



*If property is owned by a Corporation, LLC, or other business entity, a Statement of Authority is required to be attached to Petition for this signature.

(Submit a notarized signature for each Property Owner, see following page)

Dated: February 11, 2023

CHRISTIAN PROMISE FELLOWSHIP/TIM A. CUNNINGHAM

Signature Property Owner

Christian Promise Fellowship/Tim A. Cunningham

Print Property Owner name

Leadership Team Chair

2100 Main Street, Suite 202, Longmont CO 80501

P.O. Box 236, Hygiene, CO 80533

Mail and Street Address of Property Owner

Phone: (303) 589-6450

Email: timandchris@hotmail.com

The foregoing instrument was acknowledged before me this 11th day
of February, 2023 by Timothy A. Cunningham.

Witness my hand and official seal.

My commission expires: June 15, 2025

Christine E. Drews
Notary Public

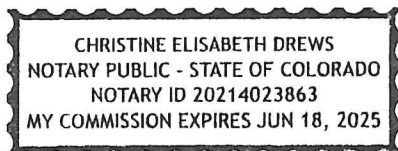


Exhibit A

Legal Description of Property

A TRACT OF LAND LOCATED IN THE EAST HALF OF THE NORTHWEST QUARTER OF SECTION 25, TOWNSHIP 3 NORTH, RANGE 69 WEST OF THE 6TH PRINCIPAL MERIDIAN, CITY OF LONGMONT, COUNTY OF BOULDER, STATE OF COLORADO, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A POINT ON THE EAST LINE OF SAID NORTHWEST QUARTER OF SECTION 25 FROM WHICH THE NORTH QUARTER CORNER OF SAID SECTION 25 BEARS NORTH 00°29'14" WEST A DISTANCE OF 30.00 FEET, SAID POINT BEING ALSO ON THE SOUTHERLY RIGHT OF WAY LINE OF STATE HIGHWAY 66 (UTE ROAD);
THENCE ALONG SOUTH RIGHT OF WAY LINE SOUTH 88°09'06" WEST 36.01 FEET TO A POINT ON THE WEST RIGHT OF WAY LINE OF SUNDANCE DRIVE AND THE POINT OF BEGINNING;
THENCE ALONG SAID WEST RIGHT OF WAY LINE SOUTH 00°29'14" EAST 335.12 FEET;
THENCE SOUTH 89°07'22" WEST 424.72 FEET TO THE EAST LINE OF BLOCK 2 OF SPRING VALLEY GOLF COURSE;
THENCE ALONG SAID EAST LINE NORTH 01°58'30" WEST 327.83 FEET TO THE SOUTHERLY RIGHT OF WAY LINE OF STATE HIGHWAY 66;
THENCE ALONG SAID SOUTHERLY RIGHT OF WAY NORTH 88°09'06" EAST 433.34 FEET TO THE POINT OF BEGINNING.

STATE OF COLORADO)
) ss.
COUNTY OF BOULDER)

BEFORE THE BOARD OF DIRECTORS
OF THE
MOUNTAIN VIEW FIRE PROTECTION DISTRICT

IN THE MATTER OF EXCLUSION OF
LANDS WITHIN THE MOUNTAIN VIEW
FIRE PROTECTION DISTRICT

CERTIFIED BOARD ORDER OF EXCLUSION

THIS MATTER COMING ON TO BE HEARD ON April 18, 2023 by the Board of Directors of the Mountain View Fire Protection District (District), the Board hereby finds:

1. That a written Petition in compliance with § 32-1-501(1), C.R.S. was filed with the Board of Directors requesting exclusion from the District of the Christian Promise Fellowship Properties, more fully described as:

A TRACT OF LAND LOCATED IN THE EAST HALF OF THE NORTHWEST QUARTER OF SECTION 25, TOWNSHIP 3 NORTH, RANGE 69 WEST OF THE 6TH PRINCIPAL MERIDIAN, CITY OF LONGMONT, COUNTY OF BOULDER, STATE OF COLORADO, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A POINT ON THE EAST LINE OF SAID NORTHWEST QUARTER OF SECTION 25 FROM WHICH THE NORTH QUARTER CORNER OF SAID SECTION 25 BEARS NORTH 00°29'14" WEST A DISTANCE OF 30.00 FEET, SAID POINT BEING ALSO ON THE SOUTHERLY RIGHT OF WAY LINE OF STATE HIGHWAY 66 (UTE ROAD);

THENCE ALONG SOUTH RIGHT OF WAY LINE SOUTH 88°09'06" WEST 36.01 FEET TO A POINT ON THE WEST RIGHT OF WAY LINE OF SUNDANCE DRIVE AND THE POINT OF BEGINNING;

THENCE ALONG SAID WEST RIGHT OF WAY LINE SOUTH 00°29'14" EAST 335.12 FEET;
THENCE SOUTH 89°07'22" WEST 424.72 FEET TO THE EAST LINE OF BLOCK 2 OF SPRING VALLEY GOLF COURSE;

THENCE ALONG SAID EAST LINE NORTH 01°58'30" WEST 327.83 FEET TO THE SOUTHERLY RIGHT OF WAY LINE OF STATE HIGHWAY 66;

THENCE ALONG SAID SOUTHERLY RIGHT OF WAY NORTH 88°09'06" EAST 433.34 FEET TO THE POINT OF BEGINNING.

2. That said Petition was signed by 100% of the fee owners of the respective real property to be excluded, and that the said signatures were acknowledged in the same manner as conveyances of land are required to be acknowledged; and that the Petition complies with all requirements as specified by law.

3. That the Board fixed a hearing upon said Petition for April 18, 2023 at District's Administration Building, 3561 North Stagecoach Road, Longmont, CO 80504 at 6:00 p.m. A Notice thereof, as required by law, was published in the *Longmont Times Call*, a newspaper of general circulation in the District.

4. That the conditions fixed by the Board and required by law for exclusions have been satisfied and accepted.

5. That no written objections to the granting of the Petition were presented to the Board.
6. That the Board has heard all matters relative to the Petition at a public meeting held at the time and on the date set forth in Paragraph 3 above, and pursuant to § 32-1-501(3), C.R.S. finds:
 - 6.1 That such exclusion is in the best interest of the properties seeking exclusion;
 - 6.2 Exclusion is in the best interest of District and Boulder County;
 - 6.3 The cost and benefits to the properties seeking exclusion of the provision of the District services weighs in favor of exclusion as the property has been annexed into the City of Longmont which can provide service at a comparable level and permit development of the property;
 - 6.4 The exclusion of the properties will not have an adverse impact on service by the District to other properties within the District's boundaries;
 - 6.5 The City of Longmont will provide economical and reasonable service to the properties on a comparable basis to the District;
 - 6.6 There are no employment or economic impacts arising from this exclusion;
 - 6.7 Denial of the petition may have a negative economic impact on the region, surrounding area and state as a whole by precluding development of the property;
 - 6.8 There is no additional cost to be levied on other properties within the District if this exclusion is granted.

WHEREFORE, IT IS ORDERED BY THE BOARD OF DIRECTORS OF MOUNTAIN VIEW FIRE PROTECTION DISTRICT that the Petition be granted and the properties situated in the County of Boulder, State of Colorado, described above, be and hereby is, excluded from the Mountain View Fire Protection District.

DATED: April 18, 2023

MOUNTAIN VIEW FIRE PROTECTION DISTRICT

President

The undersigned, Secretary of the Mountain View Fire Protection District, hereby certifies that the foregoing Order is a true, complete and correct copy of an Order of the Board of Directors of the Mountain View Fire Protection District duly and regularly entered by the Board at its regular public meeting held on April 18, 2023.

Secretary

(SEAL)