



Board of Directors Meeting

**November 18, 2025, 6:00 pm
6328 Monarch Park Place
Hybrid/Virtual: Zoom**

AGENDA

- I. OPENING OF MEETING**
 - a. Call to Order
 - b. Roll Call
 - c. Pledge of Allegiance
 - d. Approval of Agenda

- II. PUBLIC/MEMBER PARTICIPATION**

3-minute time limit. Comments are for any item, on or off the agenda, unless it is scheduled for a public hearing.

- III. CONSENT AGENDA**
 - a. August 26, 2025 BOD Special Meeting Minutes
 - b. October 14, 2025 Board Meeting Minutes
 - c. November 4, 2025 BOD Special Meeting Minutes

- IV. REPORTS**
 - a. Chief's Report

- V. OLD BUSINESS**
 - a. Construction Project Updates – Jeff Webb
 - b. 2026 Proposed District Budget Discussion – Tonya Olson

- VI. NEW BUSINESS**
 - a. October District Financials – Tonya Olson
 - b. Municipal Capital Group – Tonya Olson

- VII. BOARD MEMBER ITEMS**
 - a. Upcoming Board Items – Pam Owens

- VIII. ADJOURNMENT**

ATTACHMENTS

August 26, 2025 BOD Special Meeting Minutes

October 14, 2025 Board Meeting Minutes

November 4, 2025 BOD Special Meeting Minutes

Chief's Report

2026 Planning Calendar

Community Outreach Calendars – November and December

Wember Monthly Project Update

October 2025 District Financials

Upcoming Board Items

Mountain View Fire Webinar

Join from PC, Mac, iPad, or Android:

<https://us02web.zoom.us/j/81270348326?pwd=2V2FKjsbQhatxFOgRUFKj1imZtZFW3.1>

Passcode:583072



**Board of Directors Special Meeting
August 26, 2025, at 4:00 pm
Hybrid/Virtual: Zoom**

Meeting Minutes

I. OPENING OF MEETING

a. Call to Order

The special meeting of the Mountain View Fire Protection District Board of Directors was held on August 26, 2025, as an In-Person/Virtual Zoom meeting and was called to order by Director Whitlow at 4:00 p.m.

b. Roll Call

The following Board members attended the meeting:

Director Whitlow, Director DeVenny, Director Venrick, Director Heisler (virtual), and Director Mrla (virtual)

Other attendees included Fire Chief Pepper Valdez, Deputy Chief Sterling Folden, Director of Administration Pamela Owens (virtual), Director of Finance Tonya Olson, Communications Specialist Rick Tillery, and Legal Counsel John Chmil.

c. Pledge of Allegiance

d. Approval of Agenda

Director Venrick moved to approve the amended agenda with the proposed edit to table Item II A, Finance Committee Discussion, to the next regular board meeting. Director DeVenny seconded it, and it carried unanimously.

II. NEW BUSINESS

a. Finance Committee Discussion-Suzanne DeVenny

Tabled until the regular board meeting in September.

b. Revenue Projections

Before the presentation on revenue projections, Director of Administration Pam Owens answered a question emailed to her by Director Heisler regarding the election account overages. Ms. Owens explained that an incorrect voter count given by the county contributed

to the underbudgeting. When the District added Senate Bill 25 (which was not included in the original contract with CRS), the cost increased. Also, Boulder County mistakenly added high school registrants to the voter list, resulting in 1,000 ballots that had to be hand-pulled. The money was taken from the administrative contingency reserve to cover the overage.

Director of Finance Tonya Olson said her presentation was intended to educate the Board on revenue as we head into the 2026 budget season. She said that the focus has always been on expenditures, with revenue receiving little attention. Unlike most financial information, budgets are forward-looking and entirely based on estimates. Revenues must cover expenses, and revenue estimates are now riskier than ever due to legislative changes since 2021. Her presentation will include sources of funding, explaining property taxes in Colorado, distinguishing between one-time and ongoing revenue, identifying funding at risk, and identifying funding opportunities.

Ms. Olson reviewed the revenue sources breakdown from the 2024 audited actuals. Property taxes are about 84% of the District's total revenue. Specific ownership taxes account for about 3% and fees for services account for about 1%. She added that EMS transport revenue is about 5%, TIF reimbursements are about 4%, investment earnings are about 5%, and miscellaneous income is about 1%.

Ms. Olson talked about property taxes. These are taxes paid by property owners based on the assessed value of their property. Each county has an Assessor's Office that determines the property values on which the tax is based. The county Treasurer's Office collects the taxes and disburses them to the taxing jurisdiction. She reviewed market value, assessment rates, assessment cycles, assessed values, and mill levies. Colorado does have one of the lowest property tax rates in the country. The value keeps going up, but the rate remains low. She also reviewed legislative changes that have affected revenue. She showed the Board the property tax estimates for 2026 revenue.

Ms. Olson then reviewed EMS Transports and investment earnings. She updated the Board that EMS revenue has two funding sources. First is the transport collections, and the second is the EMS Supplemental Payment Program. That Program helps eligible government-affiliated EMS providers recover uncompensated costs for transporting Medicaid patients. To be eligible, you need to be an enrolled Medicaid provider that provides EMS transports, and we are enrolled. She discussed the future of this program due to governmental changes. She also discussed other revenue considerations, including the fleet fee and prevention fees. She reviewed other funding opportunities and sales tax.

c. Guest Speaker from Weld County Assessor’s Office-Brenda Dones

Brenda Dones from the Weld County Assessor’s Office did a presentation on property taxation and funding local government. She reviewed the basics of property tax and how the taxable actual value and the assessed value of a property differ. Oil and gas properties are assessed at 87.5%, much higher than residential (6.25%) and commercial (27%). She reviewed several topics, including the following:

- Revenue Impact: Oil and gas is only 7% of the actual value, but contributes 31% of the assessed value in Weld County.
- Historical Trends-Oil and gas valuation fluctuated from +178% to -48% in recent years
- Valuation Method-Based on prior years' production and net sale price
- Production Dynamics: New wells produce heavily in year 1 and then decline sharply. By year 5, production can drop to 7% of the initial output.
- Price Volatility-Influenced by global economics, war, regulation, and inflation.
- 2026 Forecast-Estimated 10% decline in oil and gas revenue.

Final takeaways from her presentation: oil and gas revenue is unpredictable, and strategic planning is needed to manage volatility. In the end, residential and commercial property taxes are stable, and oil and gas are not.

Chief Valdez concluded by saying that the District is in a proactive phase rather than a reactive one. He said we are looking for other revenue opportunities, such as EMS, Wildland, Fleet Services, and Prevention.

X. ADJOURNMENT

With no further business before the meeting, Director DeVenny moved to adjourn it at 5:53 p.m. Director Mrla seconded the motion, and it carried unanimously. The preceding minutes, approved by the Mountain View Fire Protection District Board of Directors, constitute the official minutes of the meeting held on the date stated above.

Colleen Whitlow, Board President

August 26, 2025
Date

Todd Venrick, Board Secretary

August 26, 2025
Date

Action Items

January 21, 2025

Action: Get an impact study for the Erie Town Urban Renewal Plan for Board review. **Done with the Strategic and Master Plans.**

Action: Staff will receive an update on the positions Director Lathrop asked about for the February meeting. The salary survey will address this.

January 28, 2025

None

February 18, 2025

None

February 25, 2025

Action: Ms. Olson will assemble numbers and costs for 5-8 years out for stations, apparatus, and staffing, specifically for four-person staffing.

Action: Ms. Owens will add the discussion of the non-CBA member salary survey to the agenda for the April work session. **Done**

April 15, 2025

None

April 22, 2025

Action: Add a discussion of the pay philosophy to the May Board Meeting Agenda. **Done**

Action: Directors Whitlow and DeVenny will begin working on a pay philosophy and present it at the May meeting. Amy will investigate options for performance-based raises. **Done**

May 20, 2025

None

June 17, 2025

None

July 15, 2025

Action: Director DeVenny asked about the final cost of the salary increases and benefits, and Chief Valdez said he could get those numbers for her.

Motions

January 21, 2025

Motion: Director Whitlow moved to approve the 2025 Audit Engagement Letter from Haynie and Company. Director DeVenny seconded the motion, and it carried unanimously.

Motion: Director Lathrop moved to post a sign in front of the building and to set a price of \$2.8 million. Director Venrick seconded it, and it carried unanimously.

January 28, 2025

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February 18, 2025

Motion: Director DeVenny moved to adopt the Strategic Plan as submitted. Director Whitlow seconded the motion, and it carried unanimously.

February 25, 2025

Motion: Director Whitlow moved to authorize legal counsel to proceed as discussed in the Executive Session. Director Venrick seconded the motion, which carried unanimously.

March 18, 2025

Motion: Director Whitlow moved to approve the Erie Town Center TIF Agreement with a \$3.5 million cap. Director Venrick seconded the motion, and it carried unanimously.

Motion: Director Lathrop moved to set the Public Hearing for the Grandview Meadow Road Dedication for the April 15, 2025, meeting. Director Whitlow seconded the motion, and it carried unanimously.

Motion: Director Whitlow moved to approve the Fire Chief Contract Amendment. Director DeVenny seconded the motion, and it carried unanimously.

April 15, 2025

Motion: Director Whitlow moved to approve the Grand Meadows Road Dedication Exclusion. Director Lathrop seconded the motion, and it carried unanimously.

Motion: Director Lathrop moved to set the Cobblestone Exclusion for the May 20th meeting. Director Venrick seconded the motion, which carried unanimously.

Motion: Director DeVenny moved to approve the CORA resolution and policy. Director Venrick seconded the motion, and it carried unanimously.

April 22, 2025

None

May 20, 2025

Motion: Director Lathrop moved to approve the Cobblestone Exclusion. Director Venrick seconded the motion, and it carried unanimously.

Motion: Director DeVenny moved to authorize the District's Broker and Legal Counsel to proceed as discussed in executive session. Director McConnell seconded the motion, and it carried unanimously.

June 17, 2025

Motion: Director DeVenny nominated Director Whitlow as Board President. Director Venrick seconded the nomination, and Director Whitlow accepted. The nomination was carried unanimously.

Motion: Director Whitlow nominated Director DeVenny as Board Vice President. Director Venrick seconded the nomination, and Director DeVenny accepted. The nomination was carried unanimously.

Motion: Director Whitlow nominated Director Venrick as the Board Secretary/Treasurer. Director DeVenny seconded the nomination, and Director Venrick accepted. The nomination was carried unanimously.

Motion: Director DeVenny moved to approve the Guaranteed Maximum Price (GMP) for the Mead Master Plan Project, the infrastructure that serves the Station #14 site. That amount is \$2,702,110.00. Director Mrla seconded the motion, and it carried unanimously. A roll call followed it.

Motion: Director Heisler moved to approve the temporary construction easement at Station #14. Director Mrla seconded the motion, and it carried unanimously.

Motion: Director Mrla moved to approve Resolution 2025-2, Authorizing the sale of the Real Estate Property at 3561 N Stagecoach Road, Longmont, and naming the Fire Chief as the authorized agent to complete the transaction. Director Venrick seconded the motion, and it carried unanimously.

Motion: Director DeVenny moved to accept the Haynie and Company 2024 Audit Report. Director Heisler seconded the motion, and it carried unanimously, followed by a roll call.

Motion: Director DeVenny moved to remove former Chief Dave Beebe and Director DeVenny as signatories, and to add Chief Froilan Valdez and Director Todd Venrick for all the district's bank accounts, including SouthState bank, the COLOTRUST accounts, and the Wells Fargo for the bond. Director Mrla seconded the motion, and it carried unanimously.

July 15, 2025

Motion: Director Venrick moved to approve the Ratification of Tentative Agreements and Memorandum of Understanding with Local 3214. Director Heisler seconded the motion, and it carried unanimously.

Motion: Director Venrick moved to approve the Memorandum of Agreement between Mountain View Fire and Local 3214. Director Heisler seconded the motion, and it carried unanimously.

Motion: Director DeVenny moved to approve the Public Improvements Agreement for Mead Municipal Facilities -Liberty Ranch Filing No. 2 3rd Amendment (making sure the address on the agreement is updated to the 6328 Monarch Park Place address). Director Venrick seconded the motion, and it carried unanimously.

Motion: Director DeVenny made a motion to confirm that reinstatement is not on the table for purposes of settlement negotiations related to litigation with a prior employee. Director Whitlow seconded the motion. Roll call vote taken: Whitlow, DeVenny, Venrick-Aye; Heisler and Mrla-Nay.



**Board of Directors Meeting
October 14, 2025, at 6:00 pm
Hybrid/Virtual: Zoom**

Meeting Minutes

I. OPENING OF MEETING

a. Call to Order

The regular meeting of the Mountain View Fire Protection District Board of Directors was held on October 14, 2025, as an In-Person/Virtual Zoom meeting and was called to order by Director Whitlow at 6:00 p.m.

b. Roll Call

The following Board members attended the meeting:

President Whitlow, Director DeVenny, Director Venrick, Director Heisler, and Director Mrla (virtual).

Other attendees included Fire Chief Pepper Valdez, Deputy Chief Sterling Folden, Deputy Chief Jeff Webb, Director of Administration Pamela Owens, Director of Finance Tonya Olson, Director of Human Resources Amy Lee, Communications Specialist Rick Tillery, and Legal Counsel Cathy Tallerico.

c. Pledge of Allegiance

d. Approval of Agenda

Director Venrick moved to approve the agenda as written. Director Heisler seconded it, and it carried unanimously.

II. PUBLIC PARTICIPATION

L3214 Steven St. Clair thanked the board for support during Eric Losh's passing. He announced a name change to the Labor Management Committee to the United Leadership Committee. He updated the Board that Union membership has increased to 177 members and that negotiations for the new bargaining unit (including battalion chiefs, assistant chiefs, and division chiefs) are scheduled for November, with a goal of ratification by December 9th.

III. CONSENT AGENDA

Director DeVenny moved to approve the consent agenda, including the September 9, 2025, meeting minutes. Director Venrick seconded the motion, and it carried unanimously.

IV. OLD BUSINESS

a. Construction Updates

Deputy Chief Webb, along with Dan Tran from Wember, updated the Board on the current construction updates. This past month, the Erie Station 15 has begun earthwork and foundation. They have also started working on the grade beams. In Mead, Fransen-Pittman continued earthwork and grading and began utility work. The building permit is expected any day, and construction is anticipated to begin in mid-October. Wember worked with the third-party reviewers to clear the final permitting hurdles for Station 14 and finalize the GMP for signatures. Doone Brothers is installing the Sewer Leach System project for Station 10, scheduled for completion by November 3rd. The cistern project will be complete on November 11th with the installation of the NO PARKING signs. For Monarch Park Place, Slate has completed the final punch list work. Wember is tracking any construction warranty issues as they come in, and Elder has been promptly addressing them.

V. NEW BUSINESS

a. Consideration to adopt the 2024 International Fire Code

Deputy Chief Webb said the Board packet included our version of the International Fire Code that he is asking the Board to adopt. He pointed out that it is not dissimilar to the last three adoption cycles and that, to be enforceable across the various towns and counties, it needs to be ratified by those towns and counties. No questions were raised. **Motion** Director Mrla moved to approve the 2024 International Fire Code. Director Venrick seconded the motion, and it carried unanimously.

b. August District Financials

Director of Finance Tonya Olson reviewed the August District Financials. She pointed out that 6% of the revenue remains to be collected and that the EMS supplemental payment was received and posted in September and will be reflected in the next financials. She said 20% of the general fund budget remains, and the transfer to the capital account has been made. Director DeVenny moved to approve the August District Financials. Director Venrick seconded the motion, and it carried unanimously.

c. 2026 Proposed District Budget

Chief Valdez began by noting that the 2026 proposed District Budget was included in the board packet. He let the Board know that the process began in July, using input from all supervisory staff members and those with budgetary responsibilities. There will be an overview of each administrative division within the Mountain View District. After the presentation, the Board will have about 3 weeks to ask more in-depth questions. Tonight is the night to present the proposed budget. There will be an executive session on November 4th, at which time any issues can be resolved if there are any.

Director of Finance Tonya Olson said she would review the budget process recap, the revenue and expenditure breakdown, and then each department head presented on their requested budgets. At the end of the discussion, there was information on fund balances, reserves, and the future outlook for them. Ms. Olson mentioned that if the Board has any questions regarding the presentation, please email them to her by Friday, the 24th. She said that the last day to adopt the budget is December 10th.

Revenue highlights from the presentation were that 85% of the District's funding comes from property taxes. There is no Medicaid supplemental payment budgeted due to uncertainties, and this will be the most significant change in revenue for the District. Prevention fees were reduced due to uncertainty about the sprinkler ordinance in Erie.

Expenditures are likely to increase by about 17%, with most of that increase due to personnel costs. In 2025, there was a placeholder of 3.5% for salary increases. The increase in 2026 represents catching up to the 7.75% increase that was implemented in 2025 after negotiations, and the 4.45% increase that was negotiated for 2026. This year, a new contingency account was implemented; instead of planning for what-ifs or worst-case scenarios, there would be a top-level district-wide contingency. Chief Valdez will approve items spent out of this account.

Ms. Olson concluded with a reminder that there will be a work session on November 4th. She requested that budget questions be emailed to her by October 24th. The board requested that the budget presentation slides be emailed to the board members.

VI. BOARD MEMBER UPDATES

Director of Administration Pamela Owens said she would email additional details about the pinning ceremony before the Board meeting on November 18th. Due to ongoing physicals, the executive session for this meeting will be held upstairs in one of the other conference rooms.

VII. EXECUTIVE SESSION

Director Mrla moved to enter Executive Session at 7:45 pm, pursuant to Section. 24-6-402(4)(b) C.R.S. for purposes of consulting with our attorney on the issue of pending litigation with a former employee. Director Venrick seconded the motion, and it carried unanimously.

Executive Session ended at 8:14 pm.

X. ADJOURNMENT

With no further business before the meeting, Director DeVenny moved to adjourn it at 8:15 p.m. Director Heisler seconded the motion, and it carried unanimously. The preceding minutes, approved by the Mountain View Fire Protection District Board of Directors, constitute the official minutes of the meeting held on the date stated above.

Colleen Whitlow, Board President

October 14, 2025
Date

Todd Venrick, Board Secretary

October 14, 2025
Date

Action Items

January 21, 2025

Action: Get an impact study for the Erie Town Urban Renewal Plan for Board review. **Done with the Strategic and Master Plans.**

Action: Staff will receive an update on the positions Director Lathrop asked about for the February meeting. The salary survey will address this.

January 28, 2025

None

February 18, 2025

None

February 25, 2025

Action: Ms. Olson will assemble numbers and costs for 5-8 years out for stations, apparatus, and staffing, specifically for four-person staffing.

Action: Ms. Owens will add the discussion of the non-CBA member salary survey to the agenda for the April work session. **Done**

April 15, 2025

None

April 22, 2025

Action: Add a discussion of the pay philosophy to the May Board Meeting Agenda. **Done**

Action: Directors Whitlow and DeVenny will begin working on a pay philosophy and present it at the May meeting. Amy will investigate options for performance-based raises. **Done**

May 20, 2025

None

June 17, 2025

None

July 15, 2025

Action: Director DeVenny inquired about the final cost of the salary increases and benefits, and Chief Valdez stated that he could obtain those numbers for her.

Motions

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Motion: Director DeVenny made a motion to confirm that reinstatement is not on the table for purposes of settlement negotiations related to litigation with a prior employee. Director Whitlow seconded the motion. Roll call vote taken: Whitlow, DeVenny, Venrick-Aye; Heisler and Mrla-Nay.

August Meeting Cancelled

September 9, 2025

Motion: Director Mrla moved to approve the authorization for the Fire Chief to sign the Station 14 GMP and the overall project budget, as presented in the packet. Director Heisler seconded the motion, which was approved by a roll call.

October 14, 2025

Motion: Director Mrla moved to approve the 2024 International Fire Code. Director Venrick seconded the motion, and it carried unanimously.



**Board of Directors Special Meeting
November 4, 2025, at 4:00 pm
Hybrid/Virtual: Zoom**

Meeting Minutes

I. OPENING OF MEETING

a. Call to Order

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b. Roll Call

The following Board members attended the meeting:

President Whitlow, Director DeVenny, Director Venrick, Director Heisler, and Director Mrla.

Other attendees included Fire Chief Pepper Valdez, Deputy Chief Sterling Folden, Director of Administration Pamela Owens, Director of Finance Tonya Olson, Director of Human Resources Amy Lee, Communications Specialist Rick Tillery, Maintenance Manager Bill Humphries, Division Chief Paul Johnson, Assistant Chief of Operations Pete Zick, Fire Management Officer Paul Ostroy, and Legal Counsel John Chmil.

c. Pledge of Allegiance

d. Approval of Agenda

Director Venrick moved to approve the agenda as written. Director DeVenny seconded it, and it carried unanimously.

II. Meeting Topic

Each department answered questions on their proposed budgets and significant expenditures for the 2026 fiscal year. Department leads provided context for capital requests, staffing changes, and operational priorities. The board engaged in a Q&A format, asking clarifying questions and discussing long-term financial planning, sustainability, and funding strategies.

X. ADJOURNMENT

With no further business before the meeting, Director Venrick moved to adjourn it at 5:47 p.m. Director DeVenny seconded the motion, and it carried unanimously. The preceding minutes,

approved by the Mountain View Fire Protection District Board of Directors, constitute the official minutes of the meeting held on the date stated above.

Colleen Whitlow, Board President

November 4, 2025
Date

Todd Venrick, Board Secretary

November 4, 2025
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Motion: Director Venrick moved to approve the Memorandum of Agreement between Mountain View Fire and Local 3214. Director Heisler seconded the motion, and it carried unanimously.

Motion: Director DeVenny moved to approve the Public Improvements Agreement for Mead Municipal Facilities -Liberty Ranch Filing No. 2 3rd Amendment (making sure the address on the agreement is updated to 6328 Monarch Park Place). Director Venrick seconded the motion, and it carried unanimously.

Motion: Director DeVenny made a motion to confirm that reinstatement is not on the table for purposes of settlement negotiations related to litigation with a prior employee. Director Whitlow seconded the motion. Roll call vote taken: Whitlow, DeVenny, Venrick-Aye; Heisler and Mrla-Nay.

August Meeting Cancelled

September 9, 2025

Motion: Director Mrla moved to approve the authorization for the Fire Chief to sign the Station 14 GMP and the overall project budget, as presented in the packet. Director Heisler seconded the motion, which was approved by a roll call.

October 14, 2025

Motion: Director Mrla moved to approve the 2024 International Fire Code. Director Venrick seconded the motion, and it carried unanimously.

November 4, 2025

None

Glossary

A

ADA – Americans with Disabilities Act

AFG – Assistance to Firefighters Grant

Alpha Side – Front side of a structure

B

BCSO – Boulder County Sheriff's Office

Bravo Side – Left side of a structure

BVFC – Boulder Valley Fire Consortium

BVSD – Boulder Valley School District

C

CBA – Collective Bargaining Agreement

CDOT – Colorado Department of Transportation

Charlie Side – Back side of a structure

CO – Certificate of Occupancy

CORA – Colorado Open Records Act

CWPP – Community Wildfire Protection Plan

D

Delta Side – Right side of a structure

DiSC Assessments—DiSC is an acronym for the four primary personality profiles outlined in the DiSC model: (D) Dominance, (i) Influence, (S) Steadiness, and (C) Conscientiousness.

DOLA – Department of Local Affairs

E

EMS – Emergency Medical Service

F

FEMA – Federal Emergency Management Agency

FMLA – Family Medical Leave Act

FPPA – Fire and Police Pension Association

G

GC – General Contractor

GMP – Guaranteed Maximum Price

H

HR – Human Resources

I

IFC – International Fire Code

ISO – Insurance Rating Office

J

K

L

LODD – Line of Duty Death

M

MAFIT – Multi-Agency Fire Investigation Team

MDT – Mobile Data Terminal

MVFR – Mountain View Fire Rescue

MVFPD – Mountain View Fire Protection District

N

NIST – National Institute of Standards and Technology

O

OSMP – Open Space and Mountain Parks

P

PERA – Public Employees' Retirement Association

PIO – Public Information Officer

Q

R

RFP – Request for Proposal

RHS - Retiree Healthcare Savings

S

SDA - Special District Association

SOG – Standard Operating Guideline

SSO - Single Sign On

SWAT - Special Weapons and Tactics

T

TCO – Temporary Certificate of Occupancy

U

V

W

WC – Workers' Compensation

X

Y

Z



MOUNTAIN VIEW FIRE RESCUE

FROM THE OFFICE OF PEPPER VALDEZ, FIRE CHIEF

To: MVFPD Board of Directors
From: Chief Valdez
Date: July 15, 2025

Re: July Staff Report

Directors,

Please accept this report on activities, progress, and concerns that have occurred or are ongoing.

- Fire Chief Leadership Challenge Conference

Administrative Services

- Promotions ceremony on November 18th.
- Anniversary acknowledgements. Preparing and distributing pins.
- December 12th District Holiday Party.

Human Resources

- Job Description audit ongoing
- Open enrollment for 2026 (benefits renewal)
- Negotiations for newly added members of the union
- SOG overhaul work
- First annual gala
- Performance Review Season
- Health and Wellness facilitated the completion of 186 physicals
- Christine has surpassed 200 treatment sessions
- Working on getting FF's signed up for the National FF Registry for Cancer.

Operations

- Over the past 2 months, we have had five building fires across the district. These occurred from Flagstaff to Mead. The crews did a great job in containing these fires and preventing them from spreading to adjacent structures.

Training

- 2025 Total Professional Development Requests (PDRs) to date = **757**
(653 not counting rescinded requests)

- **588 Approved (90%; adjusted for rescinded requests)**
- **28 Denied (4%)**
- **37 In-Progress (6%)**
- **104 Rescinded (14%)** - usually for reasons of the training opportunity changing or the individual changing their mind about attending the training
- By Training Category... usually off-shift opportunities (some required; most elective):
 - Driver/Operator = **13**
 - EMS = **162**
 - Fire = **79**
 - HazMat = **21**
 - Officer = **252**
 - Prevention = **2**
 - Rescue = **125**
 - Wildland = **74**
 - Other = **29**
- In addition to the above information about PDRs, I've also attached a copy of the current 2026 Planning Calendar. Events highlighted in purple still have dates to be determined.
- Training is gearing up to post for the open position in the Training Division... seeking an Engineer Trainer.

Special Operations

- Completed the first two rounds of rope rescue training, and it was very successful.

EMS

- ARC has opened in Louisville, and we expect some operational impact as a result.
- Held a survivor celebration for a cardiac arrest save in Station 4's area.
- We have received two Stryker prams and auto-loads for the new ambulances in Q1 next year.

Wildland

- Completed S-215 Wildland Urban Interface training for the district.

Life Safety

- 758 plan reviews and referrals completed thus far this year.
- The adopted fire code has been sent to the towns and counties to start the ratification process in each.

Erie

- The town has postponed a decision on its sprinkler ordinance until March 24. They want to consider incentives for sprinklers as opposed to removing the ordinance entirely.
- Our requirement of the town was that any site development plan that was approved with sprinklers in place be re-examined if they removed the sprinkler requirement.
- 3-4 story apartments are planned for Summerfield, west of Maintenance.

- More hangars are planned for the Erie airport next to the taxiways.
- The Airport Road is slated to have warehouses along it after the traffic light on Highway 7 is finished.

Superior

- The cistern is fundamentally complete. Some re-seeding is needed, and the thrust block at the roadway needs to be tidied.
- 3-4 story apartments are planned for the area near Guardian Storage, north of Sagamore.
- 4 story apartments are planned for the Zaharias development, South 88th and US 36.

Mead

- Work continues on the PK – 8 school in Mead behind Mead High School.
- Work is progressing on CR 9.5 between CR 34 and CR 36. That stretch is the prime candidate location for an east Mead fire station.
- Construction of the library and master plan facilities continues.

Fire Investigations

- Attic fire because of fireplace flue leak on Fox Ridge
- Barn fire on County Road 3, north of County Road 12

Community Outreach

- Very successful Fire Prevention Week/Month resulting in 22 visits, which included multiple classrooms per visit.
- Reinstated High School CPR programs for all freshmen students after presenting our case for the importance of hands-only CPR for this age group (SVVSD and BVSD school districts had cut our presence in the schools from a superintendent decision).
- Gearing up for the winter holiday events and starting our planning for 2026 academies.

Information Technology Division

- Wrapped up a project to upgrade all the iPhones in our apparatus to model 15 and above (which will standardize all rig devices on USB-C connections rather than a mix). Also installing FirstNet cell boosters in all stations.
- Performed annual radio programming the week of 10/27.
- Working with dispatch centers to move to a CAD "hub" with long-term goal of centralizing calls to a single dispatch center and reducing the cost and complexity of the devices in our apparatus.
- Prepping for NFIRS-to-NERIS transition in November/December.

Facilities

- See the Wember Report for details on the construction and remodel projects.
- Monarch Park building.
 - The punch list and warranty repairs are mostly completed.
 - The storefront doors at the main entrance and the first-floor break room door are on target for replacement by the end of November.

- Uninterruptible power supplies will be installed to support the HVAC controller hardware. We've encountered power outages that have caused the controllers to lock up. When this occurs, the building's exhaust fans stop working.

Fleet

- Hoping to have WT202 back in service by the end of August.
- E207 is back in service.
- Braun is still showing the delivery of 2 new ambulances in December of this year.
- Rosenbauer is planning to deliver the apparatus we have on order as follows:
 - Pumpers – May 2026
 - Aerial truck – November 2026

Stagecoach Road:

- The closing has been moved to December/January. The buyer requested more time to allow for permitting to go through Weld County. They are paying \$20K for the extra time.

Communications

- Produced a joint evacuation training video with the Town of Superior for their town buildings.
 - [Link to Video](#)
- Represented MVFR at the October Superior Town Council meeting.
- Produced the 2025 Year in Pictures video for the 2025 Firefighters Ball.
 - [Link to Video](#)
- Represented MVFR at the Fall 2025 Job Fair at Aims Community College Public Safety Institute.
- Attended the Northern Colorado Regional PIO meeting (first time MVFR was invited).

Respectfully,

Pepper Valdez
Fire Chief



2026 Planning Calendar

Current: 11.12.2025

	January	February	March	April	May	June	July	August	September	October	November	December
	1 st – New Year's Day 19 th – MLK Day	16 th - Presidents Day			25 th – Memorial Day		4 th –of July		7 th – Labor Day	12 th – Columbus Day	11 th – Veterans Day 26 th – Thanksgiving	25 th – Christmas Day 31 st – New Year's Eve
ADMIN	Lateral Hire Testing 2026 Preview 5-7-9	SCBA Fit Testing 1 st Week	Hiring FPPA Visits SCBA Flow Testing 1 st Week		Hose Testing		2027 Budget Requests		Engineer Promotional 21 through 25 Extinguisher Testing	Vacation Picks Ladder Testing 5 through 9	Open Enrollment 2026 Purchase Deadline	Annual Evaluations
Community OUTREACH			Citizen's Academy Erie Easter Egg Hunt	Citizen's Academy Arbor Day Events Flagstaff Community Day	Citizen's Academy Water Safety Days in Superior Erie Town Fair High School Graduations	South Kids Academy 22 through 25 Summer Camps Mead Picnic in the Park	North Kids Academy 6 through 9 Summer Camps 4 th of July Festivities	National Night Out (first Tuesday) Summer Camps Dacono Music Festival	Erie Biscuit Days / Superior Chili Fest 911 Ceremony / Erie Air Fair Football, Shine and Homecomings	Fire Prevention Month Trunk or Treat / Halloween Events Boulderthon	Schools Events Holiday Events	Cocoa with Santa Holiday Events
D/O				Rosenbauer Engineer Academy DFPC Practical	Off-Shift D/O Days 5-7-19-21 Engineer Academy DFPC Practical	Off-Shift D/O Days 2-4-16-18 Engineer Academy DFPC Practical	Off-Shift D/O Days 14-16-28-30 DFPC Practical	Off-Shift D/O Days 11-13-25-27 DFPC Practical	Rosenbauer DFPC Practical			
EMS	Monthly 26-28-30 ACLS 21 or 23	Monthly 23-24-26 PALS 18 or 20	Monthly 17-18-20 EKG 16 through 20	Skills 13-14-15-22-23-24 EMS Instructor Course 9 through 10	Monthly 12-14-22 Austere Medicine 12-14-22 Paramedic Training 7	Monthly 9-11-12 Austere Medicine 9-11-12	Skills 13-15-17-21-23-24	MCI 17-18-19-20-21-22	BLS Renewals 15-16-18 Paramedic Training 3	Skills 6-14-16-19-21-23	Monthly 10-12-13 EMSAC	Monthly 8-10-11
FIRE	1 st QTR 12-14-16	1 st QTR 9-11-13 Pre-Academy 26-1 Fire Academy	1 st QTR 9-11-13 26-1 Fire Academy	2 nd QTR 6-8-10 26-1 Fire Academy	2 nd QTR 4-6-8 26-1 Fire Academy	2 nd QTR 1-3-5 26-1 Fire Academy	3 rd QTR 27-29-31	3 rd QTR 10-12-14 Pre-Academy 26-2 Fire Academy	3 rd QTR 7-9-11 26-2 Fire Academy Boulder Live Fire	4 th QTR 5-7-9 26-2 Fire Academy Boulder Live Fire	4 th QTR 2-4-6 26-2 Fire Academy	4 th QTR 30-2-4 26-2 Fire Academy Post Academy
HAZMAT	BCHMA 8-9 HazMat Tech Academy 12 through 23	BCHMA 5-6 ToxMedic 12	BCHMA 5-6	BCHMA 2-3	BCHMA 6-7 ToxMedic 18	HazMat Refresher 22-24-26 or 27		BCHMA 6-7 ToxMedic 13	BCHMA 3-4	BCHMA 1-2	BCHMA 4-5	BCHMA 2-3 ToxMedic 8
HEALTH+ Wellness	Peer Support 26-28-30			Peer Support	PAA Deadline			Peer Support Blood Draws	Annual Physicals	Annual Physicals	Family Fun Night 9 th	
OFFICER+ Leadership	On-Shift C&C Blue Card Lab 7 Quick-Hit Workshop	Off-Shift C+C 2-4-6 Blue Card Lab 4 Blue Card Train-the-Trainer 9 through 13	On-Shift C&C Blue Card Lab 4 Quick-Hit Workshop	Off-Shift C+C 13-15-17 Blue Card Lab 1	On-Shift C&C Blue Card Lab 13 Quick-Hit Workshop	Off-Shift C+C 8-10-12 Blue Card Lab 10	On-Shift C&C Blue Card Lab 8 Quick-Hit Workshop	Off-Shift C+C 3-5-7 Blue Card Lab 5 Instructor Methodology 24 through 25	On-Shift C&C Blue Card Lab 2 Leadership Challenge	Off-Shift C+C 12-14-16 Blue Card Lab 14	On-Shift C&C Blue Card Lab 11	Off-Shift C+C 7-9-11 Blue Card Lab 9
RESCUE	DRI Ice Rescue Course	MV Tech Team 19 RIG Development 2-3-4-5-6-7 Annual Ice Rescue	NATRT 23-25-27 Early Season Extrication	NATRT 20-22-24 RIG Development 30-31-1-2-3-4	MV Tech Team 18	NATRT Swiftwater Academy 1 through 5 NATRT Swiftwater 8-10-12	NATRT 19-21-23	MV Tech Team 4 RIG Development 23-24-25-26-27-28	NATRT Surface Water 19-21-23 Late Season Extrication Heavy Rescue Academy 28 through 9	NATRT 19-21-23 RIG Development 24-25-26-27-28-29 Heavy Rescue Academy 28 through 9	MV Tech Team 20	
SAFETY+ Prevention	1 st -QTR			2 nd -QTR			3 rd -QTR			4 th -QTR		
WILDLAND	1 st -QTR CWFIMA - Winter Academy 10 through 16			Pack Tests 2026 CWFC 14 through 15	RT Field Days 19-21-23-25-27-29 Issue Red Card 2 nd Week		3 rd -QTR			4 th -QTR S-212 12 through 15	S-215 11 through 12	

Sun	Mon	Tue	Wed	Thu	Fri	Sat
26	27	28	29	30	31	1
2	3 FPW School Visits	4 FPW School Visits	5 FPW School Visits Superior BP Checks	6 FPW School Visits Erie & Mead BP Checks	7 Car Seat Checks Erie & Superior	8 SafeSitter
9	10 CPR Class for Wember Employees	11	12	13	14	15
16	17	18	19	20	21 Car Seat Checks Mead & Dacono	22
23	24	25	26	27 Thanksgiving!	28	29 Niwot Holiday Parade
30	1	2	3	4	5	6



NOVEMBER 2025



DECEMBER 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 Niwot HS Hands Only CPR	2 Niwot HS Hands Only CPR	3 Senior BP Checks Superior	4 Senior BP Checks Erie & Mead	5 Car Seat Checks Erie & Superior	6 Parade of Lights Mead Carbon Valley Holiday Festival Dacono
7	8 Erie HS Hands Only CPR	9 Erie HS Hands Only CPR	10	11 Colorado Risk Reduction Network Holiday Meeting	12	13 Superior Winter Festival
14	15	16	17	18	19 Car Seat Checks Mead & Dacono	20 Heartsaver CPR/First Aid Course @ Admin
21	22	23	24 Christmas Eve	25 Christmas Day	26	27
28	29	30	31 New Years Eve			



Project Update Report

Project Name: Mountain View Fire Rescue
Wember Inc. Project Number: 2023.38
Issue Date: November 3, 2025
Submitted by: Dan Tran / Michele Gutierrez / Matt Mullane / Tami Harris

The purpose of this update is to report on the status of Mountain View Fire Projects being coordinated through the on-call contract with Wember. This report is to serve as a summary of pertinent information related to the projects at this point:

Board Action Items:

None

Summary

This past month, the Erie Fire Station 15 has been working on foundations and utilities. In Mead, Fransen-Pittman continued installing utilities. The permit was issued for Mead Station 14 and the SDP was approved. The Sewer Leach System project received inspection sign-offs and is completed. The cistern project is nearly complete, pending added erosion control and stability at the hydrant that will be done the first week of November.

MVFE - Meadow Sweet Station 15 – Erie, CO

This month, the team completed grade beams, and offsite utility and median work. The team has started steel above the crawl space, and electrical underground. We are also finalizing furniture selections.

9/17/2024 - Approved Overall Budget	\$18,754,454
9/17/2024 - Initial GMP Amount	\$13,880,740
1/27/2025 - GMP Amendment	\$14,042,775

Awarded Contracts & Vendors:

- Design Contract – Oz Architecture \$1,039,209
- GC (Construction) – Fransen Pittman \$14,042,775
- Geotechnical Engineer – Kumar \$6,450
- Commissioning Agent – Iconergy \$26,430 (Building Envelope Testing)
\$15,535 (Visual Testing)
- Materials Testing – Kumar \$44,677
- FF&E Vendor – Merchants & Co \$75,000 (approximate)

Milestones

- Slab on Deck pour 11/10.
- Structural Masonry start 11/18 .

Challenges

- Town council approval of development agreement
- Building permit

Contingency Use

- \$34,797 – Architect Add service #3 Additional survey and #4 Signal design (portion to be reimburse by Town)
- \$347,525 – Traffic Signal design (portion to be reimbursed by Town)

MVFA - Monarch Park Place – Admin Bldg

The project is in the warranty phase. Wember and Elder are working together on close-out documents and final payments. The Contractor's One-Year Warranty is valid until May 14, 2026.



05/21/2024 Approved Overall Budget	\$8,550,000
05/21/2024 Approved Construction Budget	\$6,104,971
08/21/2024 Initial GMP Amount	\$6,079,900
10/08/2024 Final GMP Amount	\$5,983,367
Balance of Unused funds (anticipated)	\$619,058

Awarded Contracts and Vendors

- Architect – Infusion Architecture \$232,095.10 (includes reimbursables & CO #1)
 - Mechanical and Electrical design – PEC
 - Interior Design – Salt Design
- GC – Elder Construction \$ 5,983,367
 - Pre-Construction \$15,000
- Survey – Majestic Surveying \$ 5,190
- Mold Remediation – Risk Removal \$ 3,477
- Commissioning Agent – Iconergy \$33,440
- FF&E – Slate \$671,616
- AV design – CCS \$5,000
- AV installation – High Country Low Voltage \$174,565
- Materials Testing – Kumar \$7,292
- Fitness Equipment – Sport & Fitness Inc \$58,306
- Movers – Johnson Commercial Solutions \$29,776.60

Milestones

- May 14 – Substantial Completion
- June 23 – Staff Move
- Grand Opening 7/1

Challenges

- Windows showed signs of leaking during a washdown and are currently being tested for seal replacements. The remaining funds in the GC budget will be used to cover these costs. This to be finalized and expedited this month, but the work may flow into July.
- The AV equipment estimate is much higher than budgeted and will be bid out by others for competitive pricing. RFP to be sent in January. Money was transferred from Additional Owner Contingency to cover the costs.
- The keyless access equipment estimate is also much higher and is being reviewed for cost-savings and potential to seek other vendors. It was decided to continue with BW Systems for keyless access for the building. Funds were moved from Additional Owner Contingency to cover these costs.
- A 3" gas tap is needed for the generator. Elder is working on the cost estimate to increase the size of the gas tap.

Contingency Use

- DESIGN
 - \$35,045.10 – for the mechanical and electrical design scope increase
- CONSTRUCTION
 - \$1,180.00 – for the additional survey of the parking lot for ADA requirements
- OWNER
 - \$130,000 - for new Cat6 cabling
 - \$93,000 – for new TVs
 - \$46,600 – for new monitors
 - \$25,000 – for existing data cable removal
 - \$1800 – for EV charger and stand
 - \$50,000 – for additional fitness equipment
 - \$165,000 – additional AV needs
 - \$98,000 – additional access card readers
 - \$5,000 – additional security/IT
 - \$35,000 – added extractors and drying rack
- Added Funds to OWNER CONTINGENCY
 - \$96,533 – CREDIT from drop in cost from iGMP to Final GMP
 - \$250,000 – CREDIT from the contingency being held in GC’s budget (removed this amount from Owner’s Construction contingency and added to Additional Owner Contingency bucket)

MVFMM – Mead Masterplan

The sewer agreement was passed last month with St. Vrain and construction resumed. As work at the site continues, Wember is working to assist Fransen-Pittman to resolve conflicts with Longs Peak water lines and irrigation ditch crossings. The Sandborn Ditch and Slater Reservoir have easement language that will require crossing agreements and a fee of \$2500 to be paid since the new Liberty Rd will be crossing their pipelines. Wember is also completing reimbursement documents that will allow Mountain View Fire to be reimbursed for a portion of the costs paid to Longs Peak to upgrade the pump station equipment that supplies non-potable water to the fire station site, if the Town or other developer taps into the main from the pump station.

Approved Overall Budget **\$3,075,000**

05/14/2025 Approved Purchase Price of Ditch Water \$ 275,000
 06/17/2025 Approved Overall Budget **\$3,075,000**
 06/17/2025 Approved Construction Budget \$1,351,055

Awarded Contracts & Vendors:

- Survey – Strategic Site Design (SSD) \$30,700*
- Civil Design – Strategic Site Design (SSD) \$127,000*
- Geotechnical Engineer – Kumar \$2,115*
- Materials Testing – Kumar \$24,365*
- GC – Fransen-Pittman \$2,702,110*

**Items to be split at 50/50 participation with HPLD*

Milestones

- April 28 - Approval of Plat
- June 18 – anticipated approval of the CDs
- July 7, 2025 – Construction start
- March 2026 – Anticipated Construction Complete

Challenges

- Cold weather coming in December and January will pause the ability to complete paving until Spring.
- Ditch company crossing agreements.
- Setting up reimbursements to the fire district for raw water pump station upgrades.
- Sanitary sewer approval from St. Vrain.
- Paving work may only be started in December, but will need to be finished in spring when the plants re-open after winter.
- Coordination of the Western Midstream gas line. Relocation in process.
- Coordination of the oil & gas easement across the site. Resolved.
- Costs for transferring domestic and non-potable water to the site. Domestic water will be via Longs Peak Water District and MVF is currently in the process of purchasing ditch shares from a Highland Ditch seller for irrigation.

Contingency Use (MVF)

- \$2,750 – Add service for SSD to hydrovac all utilities on the site for the design teams' use.
- \$6,375 – Add service for SSD to prepare gas line exhibits and temporary construction easement.
- \$12,000 – Add service for SSD to have potholing done on existing utilities.
- \$5,200 – Prairie Dog Mitigation by Twin Peaks Environmental
- \$89,009 – Change Order for Fransen Pittman for added site demo, earthwork, paving, concrete, added utility scope, and added crosswalk markings, temporary barricades, and roadway signage.

MVFM – Mead Fire Station 14

The building permit was received and construction will commence at the start of November. The GMP Amendment was provided to Chief Valdez for signature.

Current Overall Budget **\$23,650,000**

Awarded Contracts & Vendors:

- Design – Oz Architects \$1,239,526
- Owner Rep – Wember \$326,801
- GC (Pre-construction) – Fransen Pittman \$22,500

- Geotechnical Engineer – Kumar \$5,000
- Commissioning Agent – Iconergy \$26,430 (Building Envelope Testing)
\$15,535 (Visual Testing)
- Materials Testing – Kumar \$50,211

Construction Estimates:

- Pricing 90% DD set (Construction) \$18,176,563 (\$397,113 increase from SD set)
- Pricing 100% CD set (Construction) \$17,922,575
- Pricing 100% CD Addend)1 – FINAL GMP **\$17,975,243**

Milestones

- Oct 2025 – Permit received
- Nov 2025 – Construction start
- Oct 2026 – Construction Completion

Challenges

- The new request to move the gas line in the masterplan has delayed the plat's approval by at least a month. This has been resolved and will be relocated by the Town.
- The building permit is contingent upon the masterplan plat approval. Any changes or delays in dates will directly impact the station permit approval. Likewise, it will also have an impact on when the infrastructure can begin, which will precede the overall site construction work. A building permit will be released upon meeting all conditions of the plans.
- Soil conditions require drilled piers and structural flooring or 8' of over-excavation to ensure foundation stability, which increases the project's costs.

Contingency Use

- None

MVF4 – Station 4 Bedroom, Office, and Bath Remodel

The project is complete and is now in the warranty phase.

Balance of Unused funds \$14,696.46

MVF5 - Station 5 Remodel

The project is complete and is now in the warranty phase.

Balance of Unused funds \$11,023

MVF10 Sta 10 Septic System

The work to install the septic system was completed and signed off by the engineer and Boulder County Health Department. Wember is working on closeout of the project.

Current Overall Budget **\$200,000**

Balance of Unused funds \$86,442

Awarded Contracts and Vendors

- Engineer – Church Onsite Wastewater Consultants \$4,460
- Owner Rep – Wember \$30,918
- Survey – Flatirons Inc \$11,230
- Doone Brothers Sewer & Septic Services \$56,565
- Permanent Construction/Mtnc Easement \$9,000
- HMS Contractors - Plumbing \$6,875
- Kumar – Materials Testing \$1,040

Milestones

- June – Permitting
- July – Award of Contractor
- Late Sept 2025 – Installation of the septic system

Challenges

- Groundwater levels are very shallow so the contractor needed to install an overflow drain to minimize floating the tank.
- The approvals for digging the test pits put us into November for design and permitting. The installation will need to be delayed until after spring snowfall and ground thaws.
- Low overhead utilities in the area require small excavation equipment.

Contingency Use

- \$6,875.00 – for additional interior plumbing work needed to isolate water filter and water softener waste
- \$1,040.00 – for concrete material testing of apron patch

MVFC - Marshall-Mesa Cistern

“NO PARKING” signs were installed in the wrong locations, again. L4 is working with sign subcontractor to correct this. L4 is adding a native rock retaining wall and a new thrust block at the dry hydrant to provide protection from erosion. The final grading and seeding work will be completed along with the rest of the City of Boulder’s trailhead project. The anticipated finish date for the trail project is now mid-November.

Approved Overall Budget	\$250,000
Approved Construction Budget	\$ 47,600
Balance of Unused funds	\$81,710

Awarded Contracts and Vendors

- Cistern Supplier – Darco, Inc. \$71,821 + \$10,746 = \$71,821
- Civil Engineer – Otak \$6,900 + \$6,189 = \$13,089
 - *Soils Testing – CTL Thompson \$2,550* = \$15,639
- Owner Rep – Wember \$24,948
- General Contractor – L4 \$47,600 + \$8,271.50 = \$55,871

Milestones

- May 1 - 2025 Begin construction:
- May 2 - Grade work and Install cistern
- Late July – Final work for the cistern is completed
- Aug – start Marshall Mesa trailhead work
- Nov – complete Marshall Mesa trailhead work and closeout project

Challenges

- None

Contingency Use

- CONSTRUCTION
 - \$2,550.00 – for soils testing performed by CTL
 - \$6,189.00 – for the additional CA services provided by Otak
 - \$10,746.00 – for the anchor straps and dry-hydrant
 - \$8,271.50 – for erosion control blanketing and revised grading

Project Budgets and Estimates

Meadow Sweet Fire Station 15

Project Accounting	Budget			Commitments		Actual	
	A Initial Budget	B Budget Changes	C Current Budget A+B	D Contracts, POs, Expenses	E Change Orders	J Incurred Costs	K Balance To Finish (G-J)
▶ A Design & Engineering	\$1,039,208.00	\$54,592.00	\$1,093,800.00	\$1,039,208.00	\$54,592.00	\$994,056.72	\$99,743.28
▶ B Owner's Requirements	\$371,787.00	\$20,091.00	\$391,878.00	\$348,377.00	\$0.00	\$218,871.25	\$129,505.75
▶ C Construction	\$14,000,000.00	\$390,300.35	\$14,390,300.35	\$14,042,775.00	\$213,058.35	\$3,314,984.23	\$11,192,386.52
▶ D Permits, Utility Fees, Impact Fees & Resource Rights	\$803,458.00	(\$187,340.61)	\$616,117.39	\$512,032.04	\$0.00	\$459,392.04	\$52,640.00
▶ E Fixtures Furnishings & Equipment	\$310,000.00	\$0.00	\$310,000.00	\$27,986.00	\$0.00	\$0.00	\$27,986.00
▶ F Technology	\$280,000.00	\$0.00	\$280,000.00	\$177,641.38	\$0.00	\$0.00	\$177,641.38
▶ G Contingencies & Escalation	\$1,950,000.00	(\$277,642.74)	\$1,672,357.26	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$18,754,453.00	\$0.00	\$18,754,453.00	\$16,148,019.42	\$267,650.35	\$4,987,304.24	\$11,679,902.93

Admin Building

Project Accounting	Budget			Commitments		Actual	
	A Initial Budget	B Budget Changes	C Current Budget A+B	D Contracts, POs, Expenses	E Change Orders	J Incurred Costs	K Balance To Finish (G-J)
Design & Engineering	\$211,810.00	\$21,982.99	\$233,792.99	\$211,810.00	\$21,982.99	\$233,792.99	\$0.00
Owner's Requirements	\$327,741.00	\$49,989.84	\$377,730.84	\$327,699.84	\$0.00	\$370,303.84	\$6,517.00
Construction	\$6,079,900.00	(\$96,533.00)	\$5,983,367.00	\$6,079,900.00	(\$96,533.00)	\$5,573,008.91	\$410,358.09
Permits, Utility Fees, Impact Fees & Resource Rights	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fixtures Furnishings & Equipment	\$782,000.00	\$8,876.70	\$790,876.70	\$758,944.00	\$0.00	\$721,093.07	\$37,850.93
Technology	\$343,100.00	\$230,404.58	\$573,504.58	\$573,504.58	\$0.00	\$573,504.58	\$0.00
Contingencies & Escalation	\$805,449.00	(\$214,721.11)	\$590,727.89	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$8,550,000.00	\$0.00	\$8,550,000.00	\$7,951,858.42	(\$74,550.01)	\$7,471,703.39	\$454,726.02

Contingency Uses of Note

- Design CO 01 \$35,045.10
- Additional Survey \$1,180.00
- Construction Final GMP (\$96,533.00)
- Added \$ to fitness equipment \$50,000.00
- Added \$ for AV \$165,000.00
- Added \$ for Security \$98,000.00
- Added \$ for Data \$130,000.00
- Added \$ for TVs \$93,000.00
- Added \$ for Monitors \$45,600.00
- Added \$ for new Cat6 cabling \$130,000.00
- Added \$ for ex cable removal \$25,000.00
- Added \$ for EV charger \$1800.00
- Added \$ for extractor/dryer \$35,000.00
- Added \$ for Signage \$11,268.00

MVFMM – Mead Masterplan

Project Accounting	Budget			Commitments		Actual	
	A Initial Budget	B Budget Changes	C Current Budget A+B	D Contracts, POs, Expenses	E Change Orders	J Incurred Costs	K Balance To Finish (G-J)
▶ A Mountain View Fire (MVF)	\$3,033,617.00	\$27,500.00	\$3,061,117.00	\$2,415,379.60	\$111,183.96	\$1,273,710.01	\$1,252,853.55
▼ A.1 MVF Design	\$91,000.00	(\$5,325.00)	\$85,675.00	\$63,500.00	\$22,175.00	\$84,727.50	\$947.50
▼ A.2 MVF Owners Responsibility	\$192,600.00	(\$93,072.36)	\$99,527.64	\$76,651.89	\$0.00	\$65,243.14	\$11,408.75
▼ A.3 MVF Construction	\$1,476,055.00	\$11,717.49	\$1,487,772.49	\$1,398,763.20	\$89,008.96	\$247,274.86	\$1,240,497.30
▼ A.4 MVF Permits, Utility Fees, Impact Fees & Resource Rights	\$978,750.00	\$5,214.51	\$983,964.51	\$876,464.51	\$0.00	\$876,464.51	\$0.00
▼ A.5 MVF Technology	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
▼ A.6 MVF Contingency & Escalation	\$295,212.00	\$108,965.36	\$404,177.36	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$6,305,234.00	\$0.00	\$6,305,234.00	\$4,507,259.18	\$222,367.92	\$1,958,919.99	\$2,770,707.11

Contingency Uses of Note

- Add service for SSD to hydrovac \$2,750
- Add service for SSD to prepare exhibits. \$6,375
- Construction Esmt exhibits \$800
- Potholing \$12,250
- Prairie Dog Mitigation \$5,200
- Change Order \$89,009



MVFM Mead Station 14

Project Accounting	Budget			Commitments		Actual	
	A Initial Budget	B Budget Changes	C Current Budget A+B	D Contracts, POs, Expenses	E Change Orders	J Incurred Costs	K Balance To Finish (G-J)
A Land & Lease Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B Design & Engineering	\$1,259,562.00	\$14,952.00	\$1,274,514.00	\$1,152,821.00	(\$3,169.00)	\$910,029.59	\$239,622.41
C Owner's Requirements	\$422,332.00	\$68,041.00	\$490,373.00	\$364,073.00	\$63,504.00	\$198,459.00	\$229,118.00
D Construction	\$17,975,243.00	\$0.00	\$17,975,243.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00
E Permits, Utility Fees, Impact Fees & Resource Rights	\$534,057.00	\$10,000.22	\$544,057.22	\$352,149.85	\$0.00	\$352,149.85	\$0.00
F Fixtures Furnishings & Equipment	\$495,000.00	\$0.00	\$495,000.00	\$0.00	\$0.00	\$0.00	\$0.00
G Technology	\$327,000.00	\$0.00	\$327,000.00	\$0.00	\$0.00	\$0.00	\$0.00
H Contingencies & Escalation	\$2,636,806.00	(\$92,993.22)	\$2,543,812.78	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$23,650,000.00	\$0.00	\$23,650,000.00	\$1,891,543.85	\$60,335.00	\$1,460,638.44	\$491,240.41

Cistern

Project Accounting	Budget			Commitments		Actual	
	A Initial Budget	B Budget Changes	C Current Budget A+B	D Contracts, POs, Expenses	E Change Orders	J Incurred Costs	K Balance To Finish (G-J)
A Design	\$6,900.00	\$8,739.00	\$15,639.00	\$6,900.00	\$8,739.00	\$13,440.50	\$2,198.50
B Owner's Requirements	\$86,033.00	\$10,746.00	\$96,779.00	\$96,779.00	\$0.00	\$96,779.00	\$0.00
C Construction	\$130,000.00	(\$74,128.50)	\$55,871.50	\$47,600.00	\$8,271.50	\$44,100.00	\$11,771.50
D Permits & Fees	\$7,067.00	\$0.00	\$7,067.00	\$0.00	\$0.00	\$0.00	\$0.00
E Technology	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F Contingencies	\$20,000.00	\$54,643.50	\$74,643.50	\$0.00	\$0.00	\$0.00	\$0.00
G New Category	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$250,000.00	\$0.00	\$250,000.00	\$151,279.00	\$17,010.50	\$154,319.50	\$13,970.00

Contingency Uses of Note

- Soils testing performed by CTL \$2,550.00
- Additional Design CA Services \$6,189.00
- Tank Anchor Straps and Dry-hydrant \$10,746.00
- Erosion control blanketing and grading \$8,271.50

MVF10 – Station 10 Septic

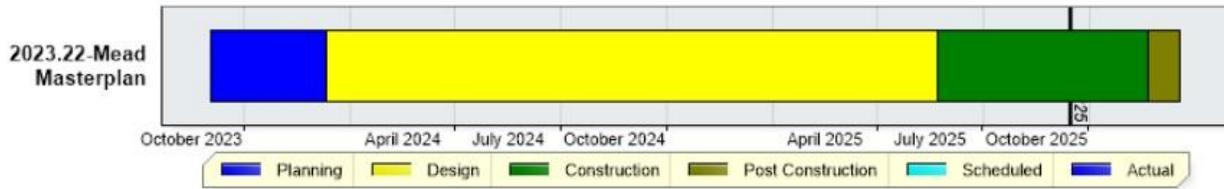
Project Accounting	Budget			Commitments		Actual	
	A Initial Budget	B Budget Changes	C Current Budget A+B	D Contracts, POs, Expenses	E Change Orders	J Incurred Costs	K Balance To Finish (G-J)
A Design	\$4,460.00	\$0.00	\$4,460.00	\$4,460.00	\$0.00	\$4,460.00	\$0.00
B Owner's Requirements	\$82,148.00	(\$34,595.00)	\$47,553.00	\$48,813.00	(\$1,260.00)	\$41,178.00	\$6,375.00
C Construction	\$80,000.00	\$1,260.00	\$81,260.00	\$56,565.00	\$4,980.00	\$61,545.00	\$0.00
D Permits & Fees	\$10,000.00	(\$10,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E Technology	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F Contingencies	\$23,392.00	\$43,335.00	\$66,727.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$200,000.00	\$0.00	\$200,000.00	\$109,838.00	\$3,720.00	\$107,183.00	\$6,375.00

MVF Projects Schedules

MVFE



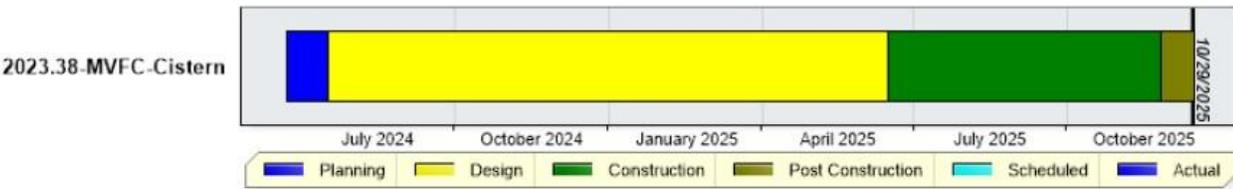
MVFM



MVFM



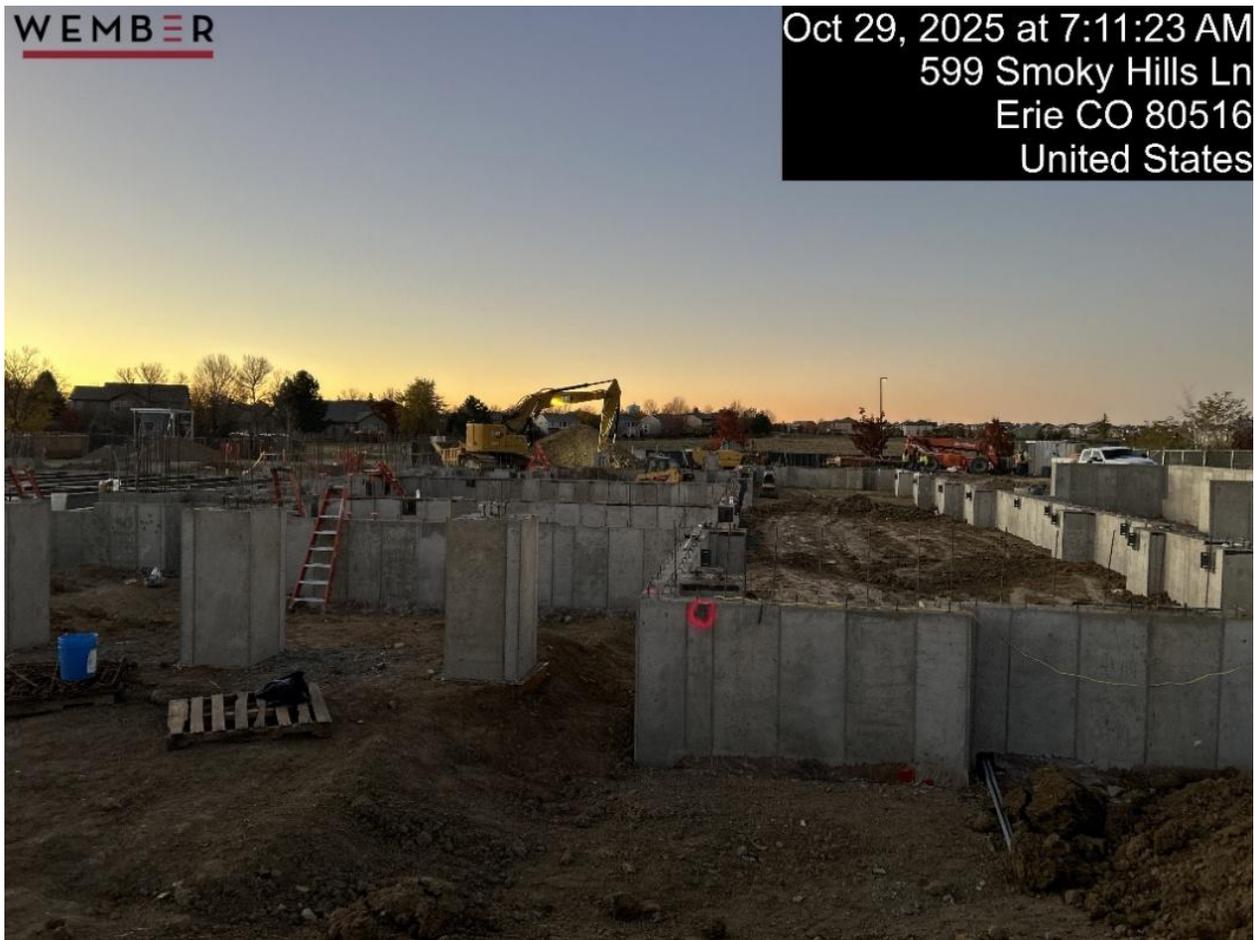
MVFC



MVFE – Progress Photos



MVFE – Progress Photos (Continued)

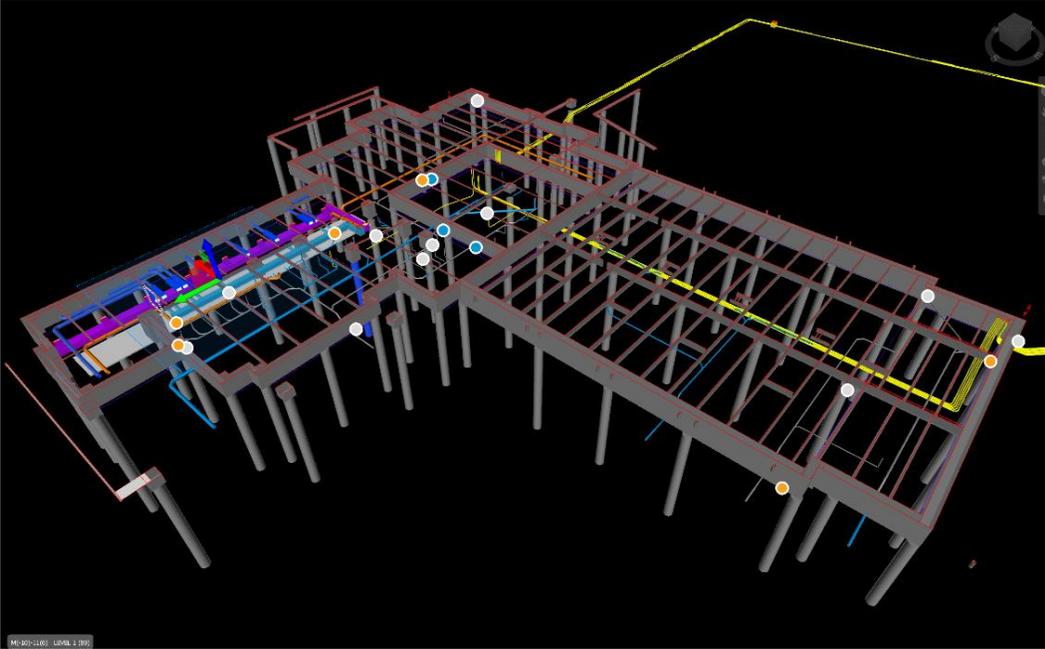


MVFM Project Drawings/ Progress Photos MVFM Project Drawings/ Progress Photos



MVFM Project Drawings/ Progress Photos

BIM Coordination Progress Station 14



MVF-10 Project Drawings/ Progress Photos







Mountain View Fire Rescue
Statement of Revenues and Expenditures
General Fund
 For the 10 Month(s) Ending October 31, 2025
 (in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
BEGINNING FUND BALANCE	72,801,048	75,430,234	75,430,234	(2,629,186)	-4%
REVENUES					
Property Taxes	46,715,294	70,586	47,114,478	(399,184)	-1%
Local TIF Reimbursements	1,170,953	14,047	1,754,149	(583,196)	-50%
Specific Ownership Tax	1,988,156	197,369	1,695,624	292,532	15%
EMS Transports	3,200,395	2,341,552	3,514,993	(314,598)	-10%
Fire Prevention Fees	310,000	26,022	153,363	156,637	51%
Maintenance Shop Fees	300,000	18,032	120,139	179,861	60%
Fees for Service	18,000	3,500	123,000	(105,000)	-583%
Investment Earnings	3,000,000	132,398	1,976,690	1,023,310	34%
Wildland Reimbursements	105,000	20,320	273,057	(168,057)	-160%
Total REVENUES	56,807,798	2,823,827	56,725,495	(82,303)	0%
OTHER REVENUE SOURCES					
Miscellaneous Revenues	237,000	8,297	262,600	(25,600)	-11%
Insurance Proceeds	0	3,806	31,668	(31,668)	0%
Sale of Assets	0	1,527	53,100	(53,100)	0%
Oil & Gas Royalties	0	54,873	64,662	(64,662)	0%
Other Revenue Sources	0	0	119	(119)	0%
Total OTHER REVENUE SOURCES	237,000	68,503	412,149	175,149	74%
EXPENDITURES					
Salaries and Wages	24,778,473	1,819,176	18,881,839	5,896,634	24%
Overtime	2,619,547	345,648	2,630,655	(11,108)	0%
Benefits	9,649,924	734,088	7,488,716	2,161,208	22%
General Operating Supplies	1,588,892	73,073	1,011,308	577,584	36%
Small Equipment/Tools	725,515	29,593	371,142	354,373	49%
Non-Capital Tech Expenses	640,950	66,255	479,822	161,128	25%
Non-Capital Fleet Expense	510,500	19,109	366,768	143,732	28%
Training	596,939	30,683	222,953	373,986	63%
General Purchased Services	1,935,992	209,515	1,643,170	292,822	15%
Contract Services	981,321	77,009	591,322	389,999	40%
Repairs and Maintenance Equip	245,906	4,631	122,989	122,917	50%
Repairs and Maintenance Buildings	666,416	47,279	361,398	305,018	46%
Other Equipment	95,000	920	47,224	47,776	50%
Utilities	540,000	34,929	374,496	165,504	31%
Total EXPENDITURES	45,575,375	3,491,906	34,593,803	10,981,572	24%
EXCESS/(DEFICIENCY) REVENUES AFTER EXPENDITURES					
	11,469,423	(599,576)	22,543,840	11,074,418	97%
Changes in Fund Balances	(41,444,262)	(12,818)	(59,755,970)	18,311,708	-44%
TRANSFER BETWEEN FUNDS					
Restricted for TABOR	(1,365,553)				
ENDING FUND BALANCE	41,460,656	74,817,840	38,218,105	3,242,551	8%



**Mountain View Fire Rescue
Budget Summary by Department
Administration**

For the 10 Month(s) Ending October 31, 2025
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
52050 - Operating Supplies & Expense	60,150	130	8,853	51,297	85%
52090 - Food/Catering	10,000		10,380	(380)	-4%
52120 - Tech-Software & Applications			57	(57)	0%
52200 - Awards & Celebrations	32,000		11,482	20,518	64%
52250 - Bank Charges			145	(145)	0%
52350 - Membership/Subscriptions	15,000	470	14,191	809	5%
52400 - Postage/Ups,Fed X	3,000		140	2,860	95%
52440 - Janitorial Supplies	0	253	802	(802)	0%
52450 - Uniform/Allowance	3,700	900	7,675	(3,975)	-107%
52880 - Travel Costs/Per Diems	31,400		14,736	16,664	53%
53000 - General Purchased Services	2,000	750	5,476	(3,476)	-174%
53050 - Board Member Attendance Compense	0	1,700	7,500	(7,500)	0%
53060 - Board Expenses	500		100	400	80%
53070 - Board Member Training/Travel	8,000			8,000	100%
53100 - Printing Legal Notices	10,000	31	2,791	7,209	72%
53200 - Legal Fees	200,000		134,442	65,558	33%
53240 - Recruiting/Hiring Services			626	(626)	0%
53300 - Elections	175,000		268,636	(93,636)	-54%
53420 - Contract Labor Services	60,000	13,621	18,460	41,541	69%
53460 - R & M Equipment	5,000			5,000	100%
53470 - Repairs & Maintenance, Vehicles	20,000		10,472	9,528	48%
53480 - Repairs & Maintenance, Building	30,000			30,000	100%
53550 - Training Seminars	18,000		6,844	11,156	62%
53650 - Exams And Certifications	2,000			2,000	100%
53670 - Mileage Reimbursement			84	(84)	0%
53900 - Tax Collection Fee(Purch Svcs)	733,404	1,060	695,530	37,874	5%
53950 - Contingency Reserve	100,000			100,000	100%
54100 - District Liability Insurance	329,000	29,649	313,361	15,639	5%
55250 - Non-Capital Equip <\$5K	3,000		1,787	1,213	40%
Administration	1,851,154	48,564	1,534,571	316,583	17%

JUNE FOOTNOTES:

FS6-1 - Account 52200 - Medals, pins and deposit for award ceremony

FS6-2 Account 52450 - Uniforms and alterations for new hire

FS6-3 - Account 53300 - Late billing for election services

MAY FOOTNOTES:

FS5-1 - Account 52120 - License renewal for video editing software

FS5-2 - Account 52450 - Required uniform for new hire

APRIL FOOTNOTES:

FS4-1 - Account 52350 - 2025 Membership Fee Colorado State Fire Chief's Association

FS4-2 - Account 53000 - Annual accreditation fee

FS4-3 - Account 53900 - Tax collections peak in April due to the annual filing deadline, leading to higher tax collection fees during this period.

MARCH FOOTNOTES:

FS3-1 - Account 53300 - The election costs will be incurred from March through May as the election is scheduled in May.

JANUARY FOOTNOTES:

FS1-1 - Account 54100 - Additional trucks added to the plan.



**Mountain View Fire Rescue
Budget Summary by Department
Communications**

For the 10 Month(s) Ending October 31, 2025
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
52050 - Operating Supplies & Expense	5,000	(1,047)	4,674	326	7%
52090 - Food/Catering	4,000		61	3,939	98%
52230 - Promotional & Marketing	7,000		5,416	1,584	23%
52350 - Membership/Subscriptions	1,000		190	810	81%
52370 - Public Education Supplies	650			650	100%
52400 - Postage/Ups, Fed X	500			500	100%
52450 - Uniform/Allowance	350		87	263	75%
52600 - Misc Supplies & Expense	1,500		98	1,402	93%
52880 - Travel Costs/Per Diems	3,000		599	2,401	80%
53100 - Printing Legal Notices			212	(212)	0%
53550 - Training Seminars	4,000		405	3,595	90%
Communications	27,000	(1,047)	11,741	15,259	57%

JUNE FOOTNOTES:

FS6-4 - Account 52050 - Items for AV studio and signage in board room

FEBRUARY FOOTNOTES:

FS2-1 - Account 53100 - Printing of 2024 Annual Report



Mountain View Fire Rescue
Budget Summary by Department
Information Technology Service
 For the 10 Month(s) Ending October 31, 2025
 (in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
52050 - Operating Supplies & Expense	0		181	(181)	0%
52110 - Tech-Hardware & Accessories	120,000		139,737	(19,737)	-16%
52120 - Tech-Software & Applications	383,550	44,098	216,234	167,316	44%
52450 - Uniform/Allowance	1,050	171	957	93	9%
52880 - Travel Costs/Per Diems	7,000		2,269	4,731	68%
53000 - General Purchased Services	12,000	300	12,000	0	0%
53110 - Tech Expense-Maintenance & Sup	25,000	4,538	25,544	(544)	-2%
53550 - Training Seminars	8,000		189	7,811	98%
53750 - Telecom, Cell Phones	55,000	15,627	59,732	(4,732)	-9% FS10-1
53770 - Utilities, Telephone & Cable	13,000	791	6,403	6,597	51%
53810 - Utilities, Data Services	180,000	8,762	113,280	66,720	37%
Information Technology Service	<u>804,600</u>	<u>74,287</u>	<u>576,527</u>	<u>228,073</u>	<u>28%</u>

FS10-1 - Account 53750 - Completed a hardware transition to AT&T to get all of the rig phones moved over from Verizon to AT&T (FirstNet)

MAY FOOTNOTES:

FS5-3 - Account 52050 - Purchase of respirator safety masks for work at new admin building.

APRIL FOOTNOTES:

FS4-4 - Account 52110 - Purchase of new iPads to be kept on apparatus

FS4-5 - Account 53000 - Budget module project

MARCH FOOTNOTES:

FS3-2 - Account 52110 - Purchase of new PCs and a laptop for IT and new chief, and Knox key boxes.



**Mountain View Fire Rescue
Budget Summary by Department
Human Resources**

For the 10 Month(s) Ending October 31, 2025
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
52050 - Operating Supplies & Expense	250		2,657	(2,407)	-963%
52090 - Food/Catering	8,000		11,473	(3,473)	-43%
52110 - Tech-Hardware & Accessories			231	(231)	0%
52200 - Awards & Celebrations	18,000	21,340	28,406	(10,406)	-58% FS10-2
52350 - Membership/Subscriptions	13,775		2,348	11,427	83%
52400 - Postage/Ups,Fed X	150			150	100%
52450 - Uniform/Allowance	8,050	180	3,039	5,011	62%
52670 - Mileage	200			200	100%
52880 - Travel Costs/Per Diems	10,000		50	9,951	100%
53000 - General Purchased Services	6,500		102	6,398	98%
53220 - Employee Testing	30,000		10,612	19,388	65%
53240 - Recruiting/Hiring Services	6,000	2,100	12,231	(6,231)	-104% FS10-3
53420 - Contract Labor Services	110,000		18,071	91,929	84%
53550 - Training Seminars	12,399			12,399	100%
53650 - Exams And Certifications	250			250	100%
53660 - Tuition Reimbursement	96,000	3,223	45,183	50,817	53%
53670 - Mileage Reimbursement	200		165	35	18%
Human Resources	319,774	26,842	134,567	185,207	58%

FS10-2 - Account 52200 - Gala expense; will be netted with the total remaining budget.

FS10-3 - Account 53240 - Pre-employment testing for new hires.

MAY FOOTNOTES:

FS5-4 - Account 52050 - Office supplies for new hire

MARCH FOOTNOTES:

FS3-3 - Account 53240 - Fire Chief search expenses.



**Mountain View Fire Rescue
Budget Summary by Department
Financial Services**

For the 10 Month(s) Ending October 31, 2025
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
52050 - Operating Supplies & Expense	600		1,514	(914)	-152%
52090 - Food/Catering	500		180	320	64%
52250 - Bank Charges	1,500		429	1,071	71%
52270 - Misc. Fees	600		583	17	3%
52350 - Membership/Subscriptions	200		280	(80)	-40%
52400 - Postage/Ups,Fed X	50		202	(152)	-303%
52450 - Uniform/Allowance	1,050	373	373	677	64%
52880 - Travel Costs/Per Diems	4,000		2,372	1,628	41%
53000 - General Purchased Services			71	(71)	0%
53150 - Audit & Accounting	42,500		35,000	7,500	18%
53420 - Contract Labor Services	140,000	11,331	103,255	36,745	26%
53550 - Training Seminars	3,300		4,155	(855)	-26%
Financial Services	194,300	11,704	148,415	45,885	24%

JULY FOOTNOTES:

FS7-1 - Account 52400 - Will be covered by remaining budget; budget will be adjusted the next year

MAY FOOTNOTES:

FS5-5 - Account 52350 - GFOA Membership renewal fee; will be netted with the remaining total budget

FS5-6 - Account 53550 - New opportunities for GFOA class in Denver

APRIL FOOTNOTES:

FS4-6 - Account 52270 - GFOA Budget Award application fee.

MARCH FOOTNOTES:

FS3-4 - Account 53150 - Annual audit fee.

JANUARY FOOTNOTES:

FS1-2 - Account 53550 - GFOA Classes.



Mountain View Fire Rescue
Budget Summary by Department
Emergency Operations
 For the 10 Month(s) Ending October 31, 2025
 (in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
52050 - Operating Supplies & Expense	119,948	886	78,597	41,351	34%
52090 - Food/Catering	17,750		2,946	14,804	83%
52110 - Tech-Hardware & Accessories			2,340	(2,340)	0%
52350 - Membership/Subscriptions	8,000		3,885	4,115	51%
52400 - Postage/Ups,Fed X	1,650		86	1,564	95%
52440 - Janitorial Supplies	50,318		30,145	20,173	40%
52450 - Uniform/Allowance	147,800	18,227	73,309	74,491	50%
52550 - Small Equipment	21,105		4,688	16,417	78%
52560 - Saw Supplies/Accessories	4,000		1,570	2,430	61%
52570 - Fire Extinguishers	2,500		2,982	(482)	-19%
52590 - BC Station Allowance	5,000		948	4,052	81%
52610 - FF Equipment	21,000		13,091	7,909	38%
52630 - Training Library	8,850		4,519	4,331	49%
52690 - Scba Supplies/Parts	69,500		42,112	27,388	39%
52700 - Hose/Nozzle Supplies	31,000	5,397	25,916	5,084	16%
52710 - Ems Disposables	200,000	17,930	152,567	47,433	24%
52720 - Ems Durables	21,100	393	3,552	17,548	83%
52880 - Travel Costs/Per Diems	63,500	119	21,407	42,093	66%
53000 - General Purchased Services	39,203	5,064	19,565	19,638	50%
53100 - Printing Legal Notices			11	(11)	0%
53180 - Honor Guard	20,550	2,448	3,149	17,401	85%
53320 - Repairs/Maintenance, Saws	14,000		196	13,804	99%
53330 - Repairs/Maint, Extinguishers	6,475	2,826	2,826	3,649	56%
53350 - Repairs & Maint, Hose/Nozzles	5,000		2,547	2,453	49%
53360 - Repairs/Maint-Ff Equip	7,000			7,000	100%
53420 - Contract Labor Services	110,000	7,759	69,833	40,167	37%
53460 - R & M Equipment	102,731		58,043	44,688	43%
53480 - Repairs & Maintenance, Building	8,915		2,355	6,560	74%
53550 - Training Seminars	212,150	25,510	75,168	136,982	65%
53600 - Authority Fee	110,000		101,333	8,667	8%
53620 - Scba Repair/Maint/Testing	36,000	1,805	19,891	16,109	45%
53630 - Protective Clothing Repairs	14,155		1,255	12,900	91%
53650 - Exams And Certifications	17,423		3,065	14,358	82%
53670 - Mileage Reimbursement	300	104	651	(351)	-117%
53720 - Landscaping Maintenance	3,655		124	3,531	97%
53800 - Ems Purchased Services	33,300		4,200	29,100	87%
53950 - Contingency Reserve	65,000			65,000	100%
55150 - Hose/Nozzle Equipment <\$5K	9,000		1,066	7,934	88%
55200 - Protective Gear/Equip	352,669	17,356	179,708	172,961	49%
55250 - Non-Capital Equip <\$5K	32,800	0	15,554	17,246	53%
55500 - Training Equipment			5,500	(5,500)	0%
Emergency Operations	1,993,347	105,824	1,030,702	962,646	48%

AUGUST FOOTNOTES:

FS8-1 - Account 52110 - Purchase of 10iPads and keyboards for FI program.

JUNE FOOTNOTES:

FS6-5 -Account 55200 - Credit for PPE sets billed but not received.

MAY FOOTNOTES:

FS5-7 - Account 53670 - Mileage reimbursement for firefighters to move stations, will need increased in 2026 budget.

APRIL FOOTNOTES:

FS4-7 - Account 53460 - Preventative Maintenance Service Agreement with Stryker for continued maintenance of Lifepak monitors and

Stryker stretchers.

FS4-8 - Account 55500 - Salvage vehicles for extrication training

MARCH FOOTNOTES:

FS3-5 - Account 53620 - Annual calibration for St. 5 and St. 7 and 10 year overhaul for St. 7 SCBA testing equipment.

FEBRUARY FOOTNOTES:

FS2-2 - Account 53600 - Additional annual HazMat authority fee.

JANUARY FOOTNOTES:

FS1-3 - Account 53600 - Boulder County Hazardous Materials Response Authority annual fee



**Mountain View Fire Rescue
Budget Summary by Department
Life Safety**

For the 10 Month(s) Ending October 31, 2025
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
52050 - Operating Supplies & Expense	4,700		1,344	3,356	71%
52090 - Food/Catering	12,600		7,888	4,712	37%
52110 - Tech-Hardware & Accessories	4,400			4,400	100%
52120 - Tech-Software & Applications			457	(457)	0%
52200 - Awards & Celebrations	5,400			5,400	100%
52350 - Membership/Subscriptions	5,973		4,259	1,714	29%
52370 - Public Education Supplies	60,900		50,810	10,090	17%
52380 - Fire Investigation Supplies	4,300		496	3,804	88%
52400 - Postage/Ups,Fed X	100			100	100%
52450 - Uniform/Allowance	8,900	1,727	7,094	1,806	20%
52550 - Small Equipment	1,000			1,000	100%
52630 - Training Library			133	(133)	0%
52880 - Travel Costs/Per Diems	14,800	607	3,737	11,063	75%
53420 - Contract Labor Services	6,200			6,200	100%
53470 - Repairs & Maintenance, Vehicles		1,203	1,203	(1,203)	0%
53550 - Training Seminars	12,370		10,793	1,577	13%
53650 - Exams And Certifications	9,440		1,951	7,489	79%
53680 - Icc Exams And Certifications	500			500	100%
55250 - Non-Capital Equip <\$5K	4,600	0	8,761	(4,161)	-90% FS10-4
55500 - Training Equipment			500	(500)	0%
Life Safety	156,183	3,537	99,426	56,757	36%

FS10-4 - Account 55250 - Purchase of Seek FirePRO 300 Thermal Imager; will be netted with the total remaining budget.

AUGUST FOOTNOTES:

FS8-2 - Account 52120 - Purchase additional Bluebeam software for the fire marshals to do plan review.

MAY FOOTNOTES:

FS5-8 - Account 55500 - Salvage vehicle for training at Citizen's academy

MARCH FOOTNOTES:

FS3-6 - Account 52630 - Updated Code books for prevention division use.

JANUARY FOOTNOTES:

FS1-4 - Account 52350 - National Fire Codes subscription renewal

FS1-5 - Account 53550 - Colorado Risk Reduction Conference of the Rockis and BLS instructor class registration for Community Outreach Team



Mountain View Fire Rescue
Budget Summary by Department
Radios & Dispatch
 For the 10 Month(s) Ending October 31, 2025
 (in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
52050 - Operating Supplies & Expense	20,000		19,080	920	5%
52090 - Food/Catering	350		89	261	75%
52350 - Membership/Subscriptions	200		200	0	0%
52400 - Postage/Ups,Fed X	500			500	100%
53110 - Tech Expense-Maintenance & Sup			35	(35)	0%
53420 - Contract Labor Services	16,000		5,784	10,216	64% FS10-5
53460 - R & M Equipment	30,000	0	29,185	815	3%
53590 - Dispatching Service	65,001		64,556	445	1% FS10-6
Radios & Dispatch	132,051	0	118,929	13,122	10%

FS10-5 - Account 53420 - Budget moved from 53590 (Dispatching Service) for the CUD project with Boulder Rural.

FS10-6 - Account 53590 - \$5,000 of the budget amount was moved to Capital account to cover the radio purchase.

AUGUST FOOTNOTES:

FS8-3 - Account 53590 - Additional dispatching service fee (CUD) through 06/30/2025 from Boulder Rural

JANUARY FOOTNOTES:

FS1-6 - Account 52050 - Battery charges and accessories

FS1-7 - Account 53460 - Motorola speaker microphones and batteries

FS1-8 - Account 53590 - One time annual dispatch service fee



**Mountain View Fire Rescue
Budget Summary by Department
Training**

For the 10 Month(s) Ending October 31, 2025
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
52050 - Operating Supplies & Expense	15,000		11,269	3,731	25%
52090 - Food/Catering	10,000		7,532	2,468	25%
52110 - Tech-Hardware & Accessories	2,500			2,500	100%
52120 - Tech-Software & Applications	2,500		1,283	1,217	49%
52270 - Misc. Fees			65	(65)	0%
52350 - Membership/Subscriptions	25,000		24,293	707	3%
52450 - Uniform/Allowance	2,000		632	1,368	68%
52610 - FF Equipment	3,500			3,500	100%
52630 - Training Library	3,500		1,470	2,030	58%
52650 - Fuel			53	(53)	0%
52880 - Travel Costs/Per Diems	10,000	314	13,717	(3,717)	-37%
53000 - General Purchased Services	2,500		33	2,468	99%
53220 - Employee Testing	2,500			2,500	100%
53460 - R & M Equipment	2,500		1,539	961	38%
53480 - Repairs & Maintenance, Building			(36)	36	0%
53550 - Training Seminars	50,000	1,950	44,962	5,038	10%
53560 - Academy Fees	5,000		6,056	(1,056)	-21%
53650 - Exams And Certifications	25,000		6,374	18,626	75%
53680 - Icc Exams And Certifications			(70)	70	0%
55250 - Non-Capital Equip <\$5K	3,500		1,453	2,047	58%
55500 - Training Equipment	10,000		3,025	6,975	70%
Training	175,000	2,264	123,650	51,350	29%

AUGUST FOOTNOTES:

FS8-4 - Account 53550 - Officer Development coaching services

JULY FOOTNOTES:

FS7-2 - Account 53560 - Additional Academy Costs

JUNE FOOTNOTES:

FS6-6 Travel costs/ per diem for training will be covered by remaining budget in other categories

FEBRUARY FOOTNOTES:

FS2-3 - Account 52350 - Annual fee to Boulder County Regional Fire Training Centers

FS2-4 - Account 52630 - Purchase of training materials

FS2-5 - Account 52880 - Travel costs to attend CO Wildfire Incident Management (CWFIMA) in Larkspur and S-200 Initial Attack Commander in Prescott

JANUARY FOOTNOTES:

FS1-9 - Account 53560 - One time fee for spring and fall academy



**Mountain View Fire Rescue
Budget Summary by Department
Fleet Operation**

For the 10 Month(s) Ending October 31, 2025
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
52050 - Operating Supplies & Expense	263,340	(39)	187,628	75,712	29%
52080 - Ambulance Expenses	1,650			1,650	100%
52090 - Food/Catering	1,500		535	965	64%
52120 - Tech-Software & Applications	27,000	1,992	23,410	3,590	13%
52270 - Misc. Fees	3,700		4,718	(1,018)	-28%
52340 - Outside Svc-Supplies/Materials	0		11,728	(11,728)	0%
52350 - Membership/Subscriptions	1,000		74	926	93%
52370 - Public Education Supplies			32	(32)	0%
52400 - Postage/Ups,Fed X	5,250		45	5,205	99%
52440 - Janitorial Supplies	6,950		7,166	(216)	-3%
52450 - Uniform/Allowance	18,475	305	6,066	12,409	67%
52650 - Fuel	250,000	17,553	161,189	88,811	36%
52660 - Tires	94,500		57,841	36,659	39%
52880 - Travel Costs/Per Diems	30,000		15,530	14,470	48%
53000 - General Purchased Services		17	84	(84)	0%
53110 - Tech Expense-Maintenance & Sup	12,000		3,861	8,139	68%
53420 - Contract Labor Services	10,000			10,000	100%
53470 - Repairs & Maintenance, Vehicles	146,000	354	114,136	31,864	22%
53550 - Training Seminars	19,300		8,277	11,023	57%
53640 - Annual Equip Testing	9,200		5,425	3,775	41%
53650 - Exams And Certifications	0		641	(641)	0%
55250 - Non-Capital Equip <\$5K	13,000		9,860	3,140	24%
Fleet Operation	912,865	20,181	618,245	294,620	32%

AUGUST FOOTNOTES:

FS8-5 - Account 52270 - Will be netted with the remaining total budget

APRIL FOOTNOTES:

FS4-9 - Account 52120 - Annual RTA fleet work order software subscription

MARCH FOOTNOTES:

FS3-7 - Account 53650 - Ase Test Fees.

FS3-8 - Account 55250 - BC Vehicle Intercom Hardware.

JANUARY FOOTNOTES:

FS1-10 - Account 52340 - Supplies/parts purchased for billable work only; offset by revenue collected.



**Mountain View Fire Rescue
Budget Summary by Department
Wildland/Rescue Services**

For the 10 Month(s) Ending October 31, 2025
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
52050 - Operating Supplies & Expense	24,000	0	23,869	131	1%
52090 - Food/Catering	5,000		283	4,717	94%
52110 - Tech-Hardware & Accessories	9,000		6,902	2,098	23%
52270 - Misc. Fees			32	(32)	0%
52340 - Outside Svc-Supplies/Materials			54	(54)	0%
52350 - Membership/Subscriptions			250	(250)	0%
52450 - Uniform/Allowance	5,000	1,095	4,457	543	11%
52560 - Saw Supplies/Accessories	10,000		6,375	3,625	36%
52610 - FF Equipment	25,591	0	15,655	9,936	39%
52650 - Fuel			10,085	(10,085)	0%
52880 - Travel Costs/Per Diems	10,000	(202)	54,990	(44,990)	-450%
53420 - Contract Labor Services	2,500		750	1,750	70%
53460 - R & M Equipment	6,000		56	5,944	99%
53470 - Repairs & Maintenance, Vehicles			7	(7)	0%
53550 - Training Seminars	20,000		535	19,465	97%
53780 - Utilities, Trash	2,000			2,000	100%
55200 - Protective Gear/Equip	55,000		16,991	38,009	69%
Wildland/Rescue Services	174,091	893	141,289	32,802	19%

JULY FOOTNOTES:

FS7-3 - Account 52110 - Modems installation in the wildland staff vehicles

FS7-4 - Account 52880 - Will be reimbursed by the Wildland

MAY FOOTNOTES:

FS5-9 - Account 52350 - Foreflight app subscription for use on national wildland fire assignments.

JANUARY FOOTNOTES:

FS1-11 - Account 52650 - Will be reimbursed by Wildland



**Mountain View Fire Rescue
Budget Summary by Department
Stations And Grounds**

For the 10 Month(s) Ending October 31, 2025
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
52050 - Operating Supplies & Expense	82,800	6,690	37,403	45,397	55%
52090 - Food/Catering			166	(166)	0%
52440 - Janitorial Supplies	0	(83)	1,732	(1,732)	0%
52450 - Uniform/Allowance	1,075	280	913	162	15%
52880 - Travel Costs/Per Diems	1,500			1,500	100%
53000 - General Purchased Services	5,000		595	4,405	88%
53420 - Contract Labor Services	70,000	44,298	48,801	21,199	30%
53440 - Janitorial Services	60,046	985	20,424	39,623	66%
53480 - Repairs & Maintenance, Building	243,800	7,280	138,630	105,170	43%
53490 - Repairs & Maint. Appliances	7,000		2,833	4,167	60%
53550 - Training Seminars	1,500		1,012	488	33%
53610 - Alarm System Service Fees	20,000	2,595	16,988	3,012	15%
53700 - Hvac/Mechanical Repairs	250,000	24,720	141,194	108,806	44%
53720 - Landscaping Maintenance	50,000	11,699	41,721	8,279	17%
53760 - Utilities, Electric & Gas	240,000	12,172	158,205	81,795	34%
53780 - Utilities, Trash	40,000	4,510	27,456	12,544	31%
53790 - Utilities, Water & Sewer	65,000	8,694	69,151	(4,151)	-6% FS10-7
55100 - Capital Outlay, Office Equip			(2,131)	2,131	0%
55110 - Furniture & Fixtures	85,000	920	40,206	44,794	53%
55250 - Non-Capital Equip <\$5K	40,000	6,447	15,754	24,246	61%
Stations And Grounds	1,262,721	131,206	761,051	501,670	40%

FS10-7 - Account 53790 - Water usage decreases with the suspension of landscaping irrigation; will be netted with the total remaining budget.



**Mountain View Fire Rescue
Budget Summary by Department
Health & Wellness Program**

For the 10 Month(s) Ending October 31, 2025
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
52050 - Operating Supplies & Expense	2,100		1,862	238	11%
52090 - Food/Catering	12,088		10,287	1,801	15%
52450 - Uniform/Allowance			70	(70)	0%
53000 - General Purchased Services	17,020	900	8,336	8,684	51%
53040 - Fitness Memberships	7,310	249	6,128	1,182	16%
53420 - Contract Labor Services	144,120		92,371	51,749	36%
53460 - R & M Equipment			448	(448)	0%
53500 - Wellness Check/Annual Physical	231,600	167,590	171,483	60,117	26%
53530 - Health Screening-Rtw	5,500			5,500	100%
53550 - Training Seminars	67,957		1,293	66,664	98%
55250 - Non-Capital Equip <\$5K	1,650		1,080	570	35%
55550 - Capital Outlay, Fitness Equip			125	(125)	0%
Health & Wellness Program	489,345	168,739	293,483	195,862	40%

AUGUST FOOTNOTES:

FS8-6 - Account 53420 - Peer Support subscription and O2X Human Performance Specialist



Mountain View Fire Rescue
Statement of Revenues and Expenditures
Capital Reserve Fund
 For the 10 Month(s) Ending October 31, 2025
 (in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
BEGINNING FUND BALANCE	18,937,545	18,935,222	3,535,022	(15,402,523)	-81%
REVENUES					
44410 - Interest On Deposits	1,000,000	248,889	1,754,301	754,301	75%
45550 - Grant Revenue	0	0	61,954	61,954	0%
Total REVENUES	1,000,000	248,889	1,816,255	816,255	82%
EXPENDITURES					
90000-Capital Projects Contingency	113,684			113,684	100%
100-Administration	113,684		0	113,684	100%
90003-Capital Tech Replacement	44,966		6,210	38,756	86%
105-Information Technology Service	44,966		6,210	38,756	86%
90007-SCBA Replacement	1,153,085			1,153,085	100%
90008-EMS Pram Replacement	498,181			498,181	100%
90010-Extrication Equip Replacement	75,124		67,432	7,692	10%
90027-EMS Monitor Replacment	466,200		103,222	362,978	78%
90028-EMS Equip Replacement	92,025		0	92,025	100%
90031-TIC Replacement	50,000		41,745	8,255	17%
90033-Auto Pulse	20,000			20,000	100%
99027-EMS Stair Chair	37,925			37,925	100%
99030-Hose Testers	7,000		7,460	(460)	-7%
99034-EMS Portable Ultrasound	12,000		13,322	(1,322)	-11%
200-Emergency Operations	2,411,543		233,181	2,178,362	90%
90009-Radio Replacement Plan	223,586	36,565	193,297	30,289	14%
400-Radios & Dispatch	223,586	36,565	193,297	30,289	14%
90014-Engine Replacement Program	13,301,036		113,824	13,187,212	99%
90015-Hazmat Custom Replacement	179,922			179,922	100%
90016-Aerial Replacement	3,870,589			3,870,589	100%
90018-Wildland Utility Replacement	823,275	13,795	55,775	767,500	93%
90020-Fleet Replacement Program	2,109,868		208,445	1,901,423	90%
90021-Ambulance Replacement	1,582,908		8,906	1,574,002	99%
99014-Engine Replacement-Strategic			51,532	(51,532)	0%
99020-Fleet Replacement-Strategic			2,255	(2,255)	0%
99045-Fleet Refurbish Project	22,000	7,119	9,679	12,321	56%
600-Fleet Operation	21,889,598	20,914	450,416	21,439,182	98%
90009-Radio Replacement Plan	56,406		893	55,513	98%
90018-Wildland Utility Replacement		2,425	2,425	(2,425)	0%
700-Wildland/Rescue Services	56,406	2,425	3,318	53,088	94%
90011-Admin Bldg Improvements	62,214			62,214	100%
90039-Maintenance/Fleet Bldg & Equip	114,353		86,414	27,939	24%
91000-Station Capital Improvements	159,829	0	108,460	51,369	32%
91004-Station 4 Capital Improvements			(3,140)	3,140	0%

91005-Station 5 Capital Improvements	6,000			6,000	100%
91006-Station 6 Capital Improvements	10,000		5,580	4,420	44%
91008-Station 8 Capital Improvements	0		(7,276)	7,276	0%
91010-Station 10 Capital Improvement	176,769	(1,250)	80,012	96,757	55%
99005-Station 5 Improvement	7,000			7,000	100%
99022-Construction Repairs			126,310	(126,310)	0%
99040-New Station Build	24,658,657	1,016,826	6,438,165	18,220,492	74%
99043-Capital Appliances/Fixed Equip	0		7,250	(7,250)	0%
99047-Marshall Mesa Cistern	206,955	(2)	114,775	92,181	45%
99050-Monarch Park Project	6,550,108	250,783	5,075,182	1,474,927	23%
800-Stations And Grounds	31,951,885	1,266,357	12,031,731	19,920,154	62%
90032-Wellness Program Equip	36,607		36,616	(9)	0%
950-Health & Wellness Program	36,607		36,616	(9)	0%
Total EXPENDITURES	56,728,275	1,326,261	12,954,769	43,773,506	77%
EXCESS/(DEFICENCY) REVENUES AFTER EXPENDITURES	(55,728,275)	(1,077,372)	(11,138,514)	44,589,761	-80%
Changes in Fund Balances	41,444,262	12,218	59,745,250	18,300,988	44%
ENDING FUND BALANCE	4,653,532	17,870,069	52,141,759	47,488,226	1020%



**Mountain View Fire Rescue
Statement of Financial Position
General Fund**

As at October 31, 2025
(in Whole Numbers)

	Beginning Period Balance	Current Change	Current Year
Assets			
Cash in Bank	999,213	(853,943)	145,270
Cash with County Treasurer	244,849	18,877	263,725
Cash invested in COLOTRUST	36,592,546	79,809	36,672,354
Accounts Receivable	952,509	(226,630)	725,879
Accrued Property Taxes	381,263	(68,294)	312,969
Prepaid Expenses	495,761	(92,685)	403,076
Due from Other Funds	25,011	0	25,011
Total Assets	39,691,151	(1,142,866)	38,548,285
Liabilities			
Accounts Payable	154,630	(456,254)	(301,624)
Due from Other Funds	3	0	3
Deferred Revenue	381,506	(68,294)	313,212
Total Liabilities	536,139	(524,548)	11,591
Fund Balances			
Restricted	1,224,843	0	1,224,843
Assigned	(10,995,500)	0	(10,995,500)
Unassigned	112,229,907	0	112,229,907
Transfers between funds	(86,441,384)	(12,818)	(86,454,202)
Current Earnings	23,137,146	(605,500)	22,531,646
Total Fund Balances	39,155,012	(618,318)	38,536,694
Liabilities and Fund Balance	39,691,152	(1,142,866)	38,548,285



Mountain View Fire Rescue
Statement of Financial Position
Capital Reserve Fund
 As at October 31, 2025
 (in Whole Numbers)

	Beginning Period Balance	Current Change	Current Year
Assets			
Cash in Bank	0	0	0
Cash invested in COLOTRUST	69,261,538	(205,886)	69,055,652
Due from Other Funds	1,183	0	1,183
Total Assets	69,262,721	(205,886)	69,056,835
Liabilities			
Accounts Payable	848,965	859,267	1,708,232
Due from Other Funds	7,027	0	7,027
Total Liabilities	855,991	859,267	1,715,258
Fund Balances			
Assigned	4,785,985	0	4,785,985
Unassigned	(12,744,727)	0	(12,744,727)
Transfers between funds	86,426,614	12,218	86,438,833
Current Earnings	(10,061,142)	(1,077,372)	(11,138,514)
Total Fund Balances	68,406,730	(1,065,153)	67,341,577
Liabilities and Fund Balance	69,262,721	(205,886)	69,056,835



Mountain View Fire Rescue
Statement of Financial Position
Debt Service Fund
As at October 31, 2025
(in Whole Numbers)

	Beginning Period Balance	Current Change	Current Year
Assets			
Cash with County Treasurer	(44,725)	815	(43,910)
Cash invested in COLOTRUST	117,544	3,422	120,966
Accrued Property Taxes	114,186	(1,339)	112,847
Due from Other Funds	7,029	0	7,029
Total Assets	194,034	2,898	196,932
Liabilities			
Accounts Payable	0	0	0
Due from Other Funds	26,194	0	26,194
Deferred Revenue	114,186	(1,339)	112,847
Total Liabilities	140,380	(1,339)	139,041
Fund Balances			
Unassigned	98,450	0	98,450
Transfers between funds	0	0	0
Current Earnings	(44,796)	4,236	(40,559)
Total Fund Balances	53,654	4,236	57,890
Liabilities and Fund Balance	194,034	2,898	196,932



MOUNTAIN VIEW FIRE RESCUE

TRUST • TEAMWORK • PROFESSIONALISM

Upcoming Board Items

November 18, 4:00 pm Ceremony:	Promotional Pinning Ceremony
November 18, 6:00 pm Meeting:	Board Meeting
December 9, 6:00 pm Meeting:	Pension and Regular Board Meetings. Earlier in the month, due to Budget adoption deadlines.
December 12, 5-9 pm	District Holiday Party at The Winners Circle in Longmont.