



Board of Directors Meeting

January 16, 2024 at 6:00 PM
3561 N Stagecoach Road, Longmont
Hybrid/Virtual: Zoom

AGENDA

I. OPENING OF MEETING

- a. Call to Order
- b. Roll Call
- c. Pledge of Allegiance
- d. Approval of Agenda

II. PUBLIC/MEMBER PARTICIPATION

3-minute time limit. Comments are for any item, on the agenda or not, unless they are set for a public hearing.

III. CONSENT AGENDA

- a. December 5, 2023 BOD Meeting Minutes

IV. REPORTS

- a. Local 3214 Report
- b. Chief's Report

V. NEW BUSINESS

- a. Consideration for approval of the Peace Officers Grant application
- b. November and December's Preliminary 2023 District Financials
- c. 2024 Audit Engagement Letter – Haynie & Company
- d. Set Public Hearing for Mendoza Minor Exclusion
- e. 2024 Goals and Objectives

VI. OLD BUSINESS

- a. Local 3214 Presentation - Opportunities in Negotiations Based on Lessons Learned
- b. Consideration of Resolution 2024-1 Authorization for Monarch Place Transaction
- c. Public Hearing for Tri Pointe Homes Exclusion
- d. 2024 Budget Updates

- e. Consideration to Approve the Third Amendment of the Fire Chief's Employment Agreement

VII. BOARD MEMBER ITEMS

- a. Upcoming Board Items

VIII. EXECUTIVE SESSION

Section 24-6-402(4)(a) C.R.S. for purposes of discussing the possible sale of the administrative building and possible purchase of a new administrative building.

Section 24-6-402(4)(b) C.R.S. for purposes of consulting with our attorney on the issue of pending litigation and regarding the Fire Chief's Employment Agreement.

Section 24-6-402(4)(e) C.R.S. for purposes of discussing the District Collective Bargaining Resolution to determine our position in negotiations, developing strategies, and instructing our negotiators.

IX. ADJOURNMENT

ATTACHMENTS

December 5, 2023 BOD Meeting Minutes
Local 3214 Report
Chief's Report
Community Outreach Calendars for January and February 2024
December 2023 Incident Report
Peace Officers Grant Application and Information
November and December's Preliminary 2023 District Financials
2024 Haynie & Company Audit Engagement Letter
Mendoza Minor Exclusion Documents
Resolution 2024-1 Authorization for Monarch Park Place Transaction
Tri Pointe Homes Exclusion Documents
2024 Budget Update
Third Amendment to the Fire Chief's Employment Agreement
Upcoming Board Items

Join Zoom Meeting

<https://us02web.zoom.us/j/83727835245?pwd=anVpWGdta0JjbVhNM1BISkpOWEFMz09>

Meeting ID: 837 2783 5245

Passcode: 410379

Dial by your location

346 248 7799 US

Meeting ID: 837 2783 5245

Passcode: 410379

Find your local number: <https://us02web.zoom.us/j/kj7vWKLf5>



**Board of Directors Regular Meeting
December 5, 2023,
Immediately following the Pension Board Meeting
Hybrid/Virtual: Zoom**

Meeting Minutes

I. OPENING OF MEETING

a. Call to Order

The regular meeting of the Board of Directors of the Mountain View Fire Protection District was held on December 5, 2023, as an In-Person/Virtual Zoom meeting and was called to order by Director McConnell at 6:05 p.m.

b. Roll Call

The following Board members attended the meeting:

President McConnell, Director DeVenny, Director Whitlow (virtually), Director Lathrop, and Director Todd Venrick

Other persons present were Fire Chief David Beebe, Deputy Chief Sterling Folden, Director of Administrative Services Pamela Owens, Director of Finance Tonya Olson, Deputy Chief Jeff Webb, Public Information Officer Rick Tillery, and Legal Counsel John Chmil.

c. Pledge of Allegiance

d. Approval of Agenda

Director DeVenny moved to approve the agenda as written. The motion was seconded by Director Lathrop and was carried unanimously.

II. PUBLIC/MEMBER PARTICIPATION

None

III. CONSENT AGENDA

Director Lathrop moved to approve the consent agenda, including the Board Work Session minutes from November 9, 2023, and the Regular Meeting minutes from November 14, 2023. The motion was seconded by Director DeVenny and was carried unanimously.

IV. REPORTS

a. Local 3214 Report

Local 3214's report was included in the packet. No additional questions or updates were asked or given.

V. NEW BUSINESS

a. October 2023 District Financials

Director of Finance Tonya Olson reviewed the financials for September. No questions were asked, and Director Venrick moved to approve the September 2023 Financials. The motion was seconded by Director DeVenny and carried unanimously.

b. Annual Wellness Presentation

Deputy Chief Folden presented an overview of the Annual Wellness Program done by Frontline Mobile Health. Frontline Mobile is a company based in Texas. Folden reported on the different types of tests performed in the first phase; the second phase is a follow-up meeting to discuss a comprehensive report for each individual and a report that shows the district's overall health. This is an annual event that the District has budgeted for. The District did receive a grant to be used for this year and next. This year, line employees participated; next year, this program will also be available to administrative employees.

c. Set Public Hearing for Exclusion of Sugar Mill Paired Home Properties

Director of Administrative Services Pamela Owens reported that the exclusion petition in their packet is in order, and Staff recommends that the exclusion be granted. The Public Hearing will be set for the January 16th meeting.

d. Meadow Sweet Station Design Work

Deputy Chief Webb reported to the Board on the two proposals in the board packet. One is from Wember for Owners Representation Services, and one is from Oz Construction for design services. Staff is looking for authorization from the Board at this meeting to engage services from both companies. After discussion, **Motion:** Director Lathrop moved to approve the proposals from Wember and Oz contingent on satisfactory contracts being entered into pursuant to approval from Chief Beebe and Legal Counsel. The motion was seconded by Director Venrick and carried unanimously.

VI. OLD BUSINESS

a. Consideration of Resolution 2023-3 Meeting Schedule and Notice for 2024

Director of Administrative Services Pamela Owens presented Resolution 2023-3 for the 2024 meeting schedule discussed at November's Board of Directors meeting. **Motion:** Director

DeVenny moved to approve Resolution 2023-3. The motion was seconded by Director Lathrop and carried unanimously.

b. Consideration of Resolution 2023-4 Adoption of the 2024 Budget

Director of Finance Tonya Olson updated the Board on a few changes to the final budget document. After discussion, **Motion:** Director Lathrop moved to approve Resolution 2023-4 Adoption of the 2024 Budget. The motion was seconded by Director Whitlow and carried unanimously.

c. Consideration of Resolution 2023-5 Appropriate Sums of Money

Motion: Director Whitlow moved to approve Resolution 2023-5 Appropriate Sums of Money. The motion was seconded by Director Lathrop and carried unanimously.

d. Consideration of Resolution 2023-6 Set Mill Levies

Motion: Director Lathrop moved to approve Resolution 2023-6 Set Mill Levies. The motion was seconded by Director DeVenny and carried unanimously.

VII. BOARD MEMBER ITEMS

a. Upcoming Board Items

Ms. Owens reviewed the upcoming board items document in the Board packet and reminded the Board of the District Holiday Party on December 15th at the Sports Stable in Superior. She mentioned adding the January regular board meeting on January 16th to the document.

b. Director Venrick asked about the building in Niwot that the District is considering for an administrative office; Chief Beebe said the discussion would be in the Executive Session.

c. Director McConnell mentioned she will attend the Mead URA meeting on December 15th.

VIII. EXECUTIVE SESSION

Director Lathrop moved to go into Executive Session at 7:00 p.m. pursuant to Section 24-6-402(4)(a) C.R.S. for purposes of discussing the possible sale of the administration building and purchase of a new administration building (7:00 to 7:38).

Executive Session Pursuant to Section 24-6-402(4)(f) C.R.S. for purposes of discussing a personnel matter regarding the Fire Chief's annual performance evaluation (7:38 to 8:38).

The Executive Session concluded at 8:38 p.m.

After discussion in Executive Session, **Motion:** Director Whitlow moved to authorize Chief Beebe to proceed as discussed regarding the real estate acquisition. It was seconded by Director Lathrop and carried unanimously.

Motion: Director DeVenny moved that effective the first pay period in January 2024, the District will adjust the Fire Chief's pay to an annual gross salary of \$233,256.52 pursuant to his

performance evaluation and the Board’s market research on Fire Chief Surveys. It was seconded by Director Lathrop and carried unanimously.

I. ADJOURNMENT

There being no further business to come before the meeting, Director Whitlow moved to adjourn the meeting at 8:40 p.m. It was seconded by Director DeVenny and carried unanimously.

The preceding minutes are approved by the Mountain View Fire Protection District Board of Directors and constitute the official minutes of the meeting held on the date stated above.

President, Laura McConnell Date

Board Secretary, Cole Lathrop Date

Action Items

December 6, 2022

Action: Ed Siebert will present what he learned at the Commissioners Meeting in January.

Action: Director Bloom asked if Rick could send information about when the interviews and stories will be aired. **Emails will go out with information on upcoming interviews. Staff will also forward any links available.**

January 10, 2023

None

January 17, 2023

Action: Director DeVenny asked if the Board could receive an email when the date of the swearing-in ceremony is decided.

Action: Director DeVenny asked for a date on which the district will receive the permits for Station 8. **Deputy Chief Webb sent this information via email.**

Action: Director McConnell asked for a timeline and trigger points to illustrate when the need for a temporary station would be activated. **This information was emailed to the Board in January.**

February 21, 2023

Action: Find a location in Mead for the 10th polling place. **I am contacting Life Bridge Church to inquire if a polling place would be authorized.**

Action: We will update the schedule on the website and the wording on the meeting notice. **Done**

March 21, 2023

Action: PIO Rick Tillery will email the link for The Chief Corner Blogs to the Board. **Done**

Action: Send to Board May 26th Academy Graduation Ceremony Announcement. **Done**

April 18, 2023

None

May 16, 2023

Action: Director of Administration Pamela Owens will get access to all Board Members to Teams so they can view the posted grievances. **Done**

Action: Pamela will get the numbers from the 2020 mail-in election for Director McConnell. **Done**

June 20, 2023

None

July 18, 2023

Action: Ms. Owens also said she sent everyone the updated SDA Board Member Manual electronically.
Done

Action: Pamela to schedule CWPP presentation – **Upcoming**

August 15, 2023

Action: Director McConnell asked that staff put in the packets and on the agenda a preview of topics for the upcoming meetings. **Done**

Action: Monday.Com report on 2023 Goals and Objectives and Capital Outlay Projects status at the September meeting. **Done**

Action: Director McConnell asked to poll the Board for a date for the November works session. **Done**

Action: Director McConnell asked that the Board packets include legislative information affecting the District. **Done**

September 19, 2023

Action: Chief Beebe said he would talk to IT about attending a board meeting to give further training to the board on how the software works. **Done**

Action: Chief Beebe will schedule Town Planners (Erie, Mead, Superior, Dacono) to attend the Board Meeting to let the group know what they have planned for their towns. **In Progress**

Action: Director McConnell asked to schedule a work session for January and then again for April for big-ticket items that will be more extended discussions, such as redoing the Master Plan and Strategic Plan.
Done

October 10, 2023

Action: Ms. Olson will email the Board with a date for questions for the November 9th work session.
Done

Action: Chief Beebe and Legal will have their input and suggestions to the current Collective Bargaining Agreement for the January 2024 Board Meeting. **Done**

November 14, 2023

None

December 5, 2023

None

Motions

January 10, 2023

None

January 17, 2023

Motion: Director Lathrop moved to accept the Engagement Letter with the revisions. The motion was seconded by Director McConnell and carried unanimously.

Motion: Director McConnell moved to approve Resolution 2023-1. The motion was seconded by Director Lathrop and carried unanimously.

Motion: Director Christian moved to waive the exclusion fee for the CDOT Mobility Hub in Firestone. The motion was seconded by Director Lathrop and carried unanimously.

Motion: Director Bloom moved to approve the Second Amendment to the Revised and Restated Employment Contract. The motion was seconded by Director Lathrop and carried unanimously.

February 21, 2023

Motion: Director Lathrop moved to adopt the 2021 Edition of the International Fire Code with Consideration for Resolution 2023-2 Adopting and Amending the 2021 Edition of the International Fire Code. The motion was seconded by Director DeVenny and carried unanimously.

March 21, 2023

Motion: Director Lathrop moved to approve the CDOT Exclusion Petition. The motion was seconded by Director DeVenny and carried unanimously.

April 18, 2023

Motion: Director DeVenny moved to approve the supplemental funds for the 2022 Audit for the Medicaid Supplement. The motion was seconded by Director Lathrop and carried unanimously.

Motion: Director Bloom moved to approve the Erie Gateway South Annexation Inclusion. The motion was seconded by Director Lathrop and carried unanimously.

Motion: Director DeVenny moved to approve the Christian Promise Fellowship Exclusion. The motion was seconded by Director Lathrop and carried unanimously.

May 16, 2023

None

June 20, 2023

Motion: A roll call was done to approve the slate for the Officers for the Board of Directors. All were in favor, and the slate was carried unanimously.

Motion: A roll call was made to approve the 2022 Draft Audit Report, and all voted unanimously.

Motion: Director Lathrop moved to approve unbudgeted funds for the new Assistant Chief of Operations position. Director Whitlow seconded the motion and carried it unanimously.

July 18, 2023

Motion: Director Whitlow moved to approve the Irwin Thomas Exclusion. The motion was seconded by Director DeVenny and carried unanimously.

Motion: Director Lathrop moved to approve the Public Participation Meeting Process Change Considerations. The motion was seconded by Director Venrick and carried unanimously.

August 15, 2023

Motion: Director Whitlow moved to approve the proposal from Wember. The motion was seconded by Director DeVenny and carried unanimously.

Motion: Director DeVenny moved to approve the Oz Architecture Design Proposal. The motion was seconded by Director Venrick and carried unanimously.

September 19, 2023

Motion: Director DeVenny moved to approve the proposed Life Safety and Fleet fee schedule. Director Whitlow seconded the motion, and it was carried unanimously.

Motion: Director Lathrop moved to approve the proposal from Strategic Site Designs for \$125,000.00, and the Library District will reimburse Mountain View for half that amount. Director DeVenny seconded the motion, and it was carried unanimously.

October 10, 2023

None

November 14, 2023

None

December 5, 2023

Motion: Director Lathrop moved to approve the proposals from Wember and Oz contingent on satisfactory contracts being entered into pursuant to approval from Chief Beebe and Legal Counsel. The motion was seconded by Director Venrick and carried unanimously.

Motion: Director DeVenny moved to approve Resolution 2023-3. The motion was seconded by Director Lathrop and carried unanimously.

Motion: Director Lathrop moved to approve Resolution 2023-4 Adoption of the 2024 Budget. The motion was seconded by Director Whitlow and carried unanimously.

Motion: Director Whitlow moved to approve Resolution 2023-5 Appropriate Sums of Money. The motion was seconded by Director Lathrop and carried unanimously.

Motion: Director Lathrop moved to approve Resolution 2023-6 Set Mill Levies. The motion was seconded by Director DeVenny and carried unanimously.

Motion: Director Whitlow moved to authorize Chief Beebe to proceed as discussed regarding the real estate acquisition discussed in the first Executive Session. It was seconded by Director Lathrop and carried unanimously.

Motion: Director DeVenny moved that effective the first pay period in January 2024, the District adjust the Fire Chief's pay to an annual gross salary of \$233,256.52 pursuant to his performance evaluation and the Board's market research on Fire Chief Surveys. It was seconded by Director Lathrop and carried unanimously.

Glossary

A

ADA – Americans with Disabilities Act

AFG – Assistance to Firefighters Grant

Alpha Side – Front side of a structure

B

Bravo Side – Left side of a structure

BVFC – Boulder Valley Fire Consortium

BVSD – Boulder Valley School District

C

CBA – Collective Bargaining Agreement

CDOT – Colorado Department of Transportation

Charlie Side – Back side of a structure

CORA – Colorado Open Records Act

CWPP – Community Wildfire Protection Plan

D

Delta Side – Right side of a structure

DiSC Assessments - DiSC is an acronym that stands for the four main personality profiles described in the DiSC model: (D)ominance, (i)nfluence, (S)teadiness, and (C)onscientiousness.

E

EMS – Emergency Medical Service

F

FMLA – Family Medical Leave Act

FPPA – Fire and Police Pension Association

G

GC – General Contractor

H

I

J

K

L

M

MAFIT – Multi-Agency Fire Investigation Team

MDT – Mobile Data Terminal

MVFR – Mountain View Fire Rescue

MVFPD – Mountain View Fire Protection District

N

NIST – National Institute of Standards and Technology

O

OSMP – Open Space and Mountain Parks

P

PERA – Public Employee’s Retirement Association

PIO – Public Information Officer

Q

R

RFP – Request for Proposal

RHS - Retiree Healthcare Savings

S

SDA - Special District Association

SSO - Single Sign On

SWAT - Special Weapons and Tactics

T

U

V

W

WC – Workers Compensation

X

Y

Z



Subject: Report of IAFF L3214

From: Mountain View Professional Firefighters IAFF L3214

To: Mountain View Fire Protection District Board of Directors

Date: January 5th, 2024

Dear Directors,

The joint district/union holiday party on December 15th was a success. We celebrated our year together and honored many of our recent retirees. The Local thanks Cindy and Pam for all their hard work and planning of the event.

After a little over a year from the conclusion of negotiations, the administration and union came to an agreement on the RHS clause. The union looks forward to hopefully being included in plan design of the TBD program.

Since December of 2022, countless hours of work were spent by the union and management, building a contractually required Joint Discipline Training. In late December of 2023, management inexplicably abandoned all previous agreements and work, choosing instead to release a partial training without union involvement. Unfortunately, this drastic change has forced the union to file a contract grievance over the violation of 21.18 by management for the second time in the last 10 months.

We look forward to a discussion with the board on our current bargaining resolution and the proposed draft. We believe a balanced bargaining resolution will help remove roadblocks that stifle conversations on topics that our members feel strongly about.

Respectfully Submitted,
IAFF L3214



MOUNTAIN VIEW FIRE RESCUE

FROM THE OFFICE OF DAVE BEEBE, FIRE CHIEF

To: MVFPD Board of Directors
From: Dave Beebe
Date: January 1, 2024

Re: January Chief's Report

Directors,

Happy New Year, please accept this report on activities, progress, and concerns that have occurred or are ongoing.

- The previous month (December) was very busy. Finalizing the budget, wrapping up projects, and preparing for the new year kept everyone hopping. 2024 is shaping up to be a very busy year as well. Some of the significant projects heading into 2024 include:
 - Reaccreditation
 - Union contract negotiations
 - Construction projects
 - New Master and Strategic Plans
 - Revised Employee Handbook
 - Multiple promotional tests
 - Implementation of second battalion
- Assistant Chief of Operations Peter Zick started in mid-December. Chief Folden has been busy getting him up to speed and familiarizing him with the District.
- Staff has completed annual reviews and DiSC reviews were completed. DiSC is a personal assessment tool to help improve teamwork, communication, and productivity in the workplace. DiSC is an acronym that stands for the four main personality profiles described in the DiSC model: (D)ominance, (i)nfluence, (S)teadiness, and (C)onscientiousness.
- The Community Wildland Protection Plan (CWPP) was completed in December. Operations will be evaluating the plan and formulating implementation strategies for the recommendations in the plan.
- The HR division evaluation is underway. CPS HR has been interviewing stakeholders and evaluating current systems. We are planning on having their report and recommendations in early March.

- The district is in the process of hiring up to 16 new firefighters. These new members will fill existing vacancies and new positions. Some members of this hiring group will attend the inaugural MVFR EMT class.

Administrative Services

- The District currently has three employees on modified duty. Two employees are out on leave, one is on workers comp.
- The District's open enrollment was held with no issues. Staff is working on the 2024 implementation.
- As mentioned above Human Resources conducted the process that interviewed 104 candidates for entry-level firefighter positions.
- 20 candidates were issued conditional offers and proceeded to the next phase of Chief's interviews, pre-employment testing and assessments. 14 candidates were offered positions.
- Staff is working with CPS-HR to plan the promotional processes for Captain and Battalion Chief. This process will be in April. Dates are not finalized.

Finance

- The EMS Supplemental application was completed in November, per the deadline. The District should be notified about a desk review and comprehensive audit in the months to come.
- December was a busy month for the finance division. Budgets were completed. All salary schedules, pay rates, mileage forms, and employee calculators were updated for the new year. All end-of-year legal filings related to payroll were completed (W-2s, 1099's, etc.).
- Finance staff completed the following training during the month.
 - 2023 GAAP update hosted by the Government Finance Officers Association (GFOA).
 - Legislative changes for budget Q&A session hosted by the Colorado Department of Local Affairs (DOLA).
 - Yana Clopton, Accountant, cross-trained in the purchase order approval process.
 - Lisa Schramma, cross-trained with Cindy Wible on the purchase card management process.
- Software update:
 - The Sage Intacct project kick-off and team introductions were held on November 8th.
 - The first design meeting was held on November 15th with the architect from JMT Consulting.
 - The current software vendor was notified that we will be switching to Sage Intacct and district staff negotiated a 6-month renewal instead of a full-year contract.

Operations

- Peter Zick started as the Assistant Chief of Operations on the 15th of December.
- AAR conducted for the Links Court Fire. Thanks to Capt. Bennet and the crews.

Training:

- 2024 Training Previews for all crews conducted.
- Target Solutions bulletin board with new features
- Training Request Process stats for 2023:
 - 843 - Total Training Requests (almost double that of 2022!)
 - 92% - 2023 Approval Rate!

EMS

- Emma Douglass and Abby Woods graduated from Paramedic School.
- A Senior medic position was posted and will be filled in January.
- Will be seeking interest in paramedic school for this year again.

Wildland

- The job posting is up for the Wildland Technician.
- CWPP is completed and is on the district website.

Life Safety

- 59 plans reviewed in December.
- Mead
 - New QT truck stop (I-25 and Hwy 66 -Southwest corner) To open this month.
 - New subdivisions started at Colorado Blvd and Hwy 66 (441 new homes, Red Barn subdivision).
- Erie
 - Work has begun at the new City Center in Erie (County Line Road and Erie Parkway).
 - Three multi-family apartment complexes are being installed.
 - 23 plex-600 units
 - 16 plex-360 units
 - Construction finals for low-income housing Hwy 7 and 119th to finish this year.
 - Plans for 2000 new homes east of Erie High School from Erie Parkway to County Road

- Superior
 - McCaslin and Hwy 36 to have major construction and bridge work in Spring 2024.
- Dacono
 - Plans received to remodel Jerry D's.
 - Dacono opened two new businesses in December.
- Weld County will consider our 2021 fire code in early 2024.

Fire Investigations:

- None in December

Information Technology Division:

- Negotiated agreement to build out fiber Internet connection at new admin location and add fiber Internet at Stations 2, 5, and 9.
- Working on a new, professional-looking, online employee directory to replace our current spreadsheet roster.
- Ordered/prepped equipment for new ambulances and onboarded Chief Zick.

Facilities:

- Station 8
 - Our engineers and the golf course engineers have agreed upon a culvert design for the ditch water west of the station. We are trying to get the town's approval so we can move forward with construction.
- Marshall Mesa Cistern Project
 - Met with CDOT to discuss the layout of the tender fill site location on the roadway at Marshall Drive.
 - We are working with the Boulder OSMP architect to site the cistern on the project to meet our needs.
- Station 10 Septic Field
 - Met with Boulder County to explore subdividing a portion of Boulder Utility property north of the station for a leach field.
 - Boulder County needs a survey and then site plan review application to proceed.
 - Civil engineer has a preliminary plan that will work on the site.
- Repaint the exterior of Stations 1 and 2.
- Replaced the water heater at Station 12.
- The Fuel Cloud project is off and running.
 - We have replaced the diesel tank at Station 1.
 - Diesel and gasoline tanks have been delivered to the maintenance facility.

- We have completed Fuel Cloud system installations at stations 9 and 10 and the maintenance facility.
- New Administration Building
 - We will discuss the purchase contract for the new admin building.
 - We have inspection contractors lined up for the due diligence period.
 - Wember has designed the RFP process for the architect and GC, ready to release.
- West Mead Station
 - Charette process with the Station Design Committee, Oz Architecture, and Wember.
 - The civil engineer will submit the site plan for consideration by the town this week.
- Meadow Sweet Station
 - We plan to have a kick-off meeting with the Station Design Committee, Oz, and Wember the week of the 15th or 22nd.

Fleet:

- New 2270 is in the process of having radios and the lighting package installed.
- The AC of Operations' vehicle was completed and handed off to Chief Zick in December.
 - Modifications will be made to the vehicle to support Chief Zick better.
 - MDT
 - Additional radio
- Three Braun Ambulances were delivered. They're in various stages of having a striping package and radios installed. Once completed, we will begin equipping them for service.
 - Barring any unforeseen circumstances, they should be in service by mid-February.
- Three Rosenbauer Type VI trucks were delivered. They're in various stages of having a striping package and radios installed. Once completed, we will begin equipping them for service.
 - Barring any unforeseen circumstances, they should be in service by the end of Q1-2024.
 - The modifications to Engine 10 have been completed. We completed the work in time to allow the truck to be used at several Community Outreach events leading up to the Christmas holidays.

Communications

- Produced a "Welcome Video" for Assistant Chief Pete Zick.
- Worked with the CWPP Core Team finalizing the plan for public release.
- Represented MVFR at the in the ESPIOC (Emergency Services Public Information Officers Colorado) media training at West Metro Fire Rescue's Training Center.
- Represented MVFR at the Marshall Fire Solidarity Event.
- Participated in the Annual Erie Parade of Lights and the Niwot Christmas Parade.

- Coordinated initial media communication during the Officer Involved Shooting on US-36.

Respectfully,

Dave Beebe

Fire Chief



COMMUNITY OUTREACH

JANUARY

/ 2024

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
31	1	2	3	4 11:00 AM Senior BP Checks Erie & Mead	5 9:00a-4:00p Babysitter Course Administration 9a-11a Car Seat Checks Station 6	6
7	8	9	10	11	12	13 3:30p-9:00pm Rocky Mountain Mayhem Sled Hockey Tournament
14	15 9:00a-12:00p CPR/AED and Fire Extinguisher Training Longmont Senior Ctr	16 6:00p-8:00p Board of Directors Monthly Meeting	17	18 10-11:30am Stepping On Senior Program Facilitator Meeting	19	20
21	22	23	24	25	26	27
28	29	30	31	1	2	3



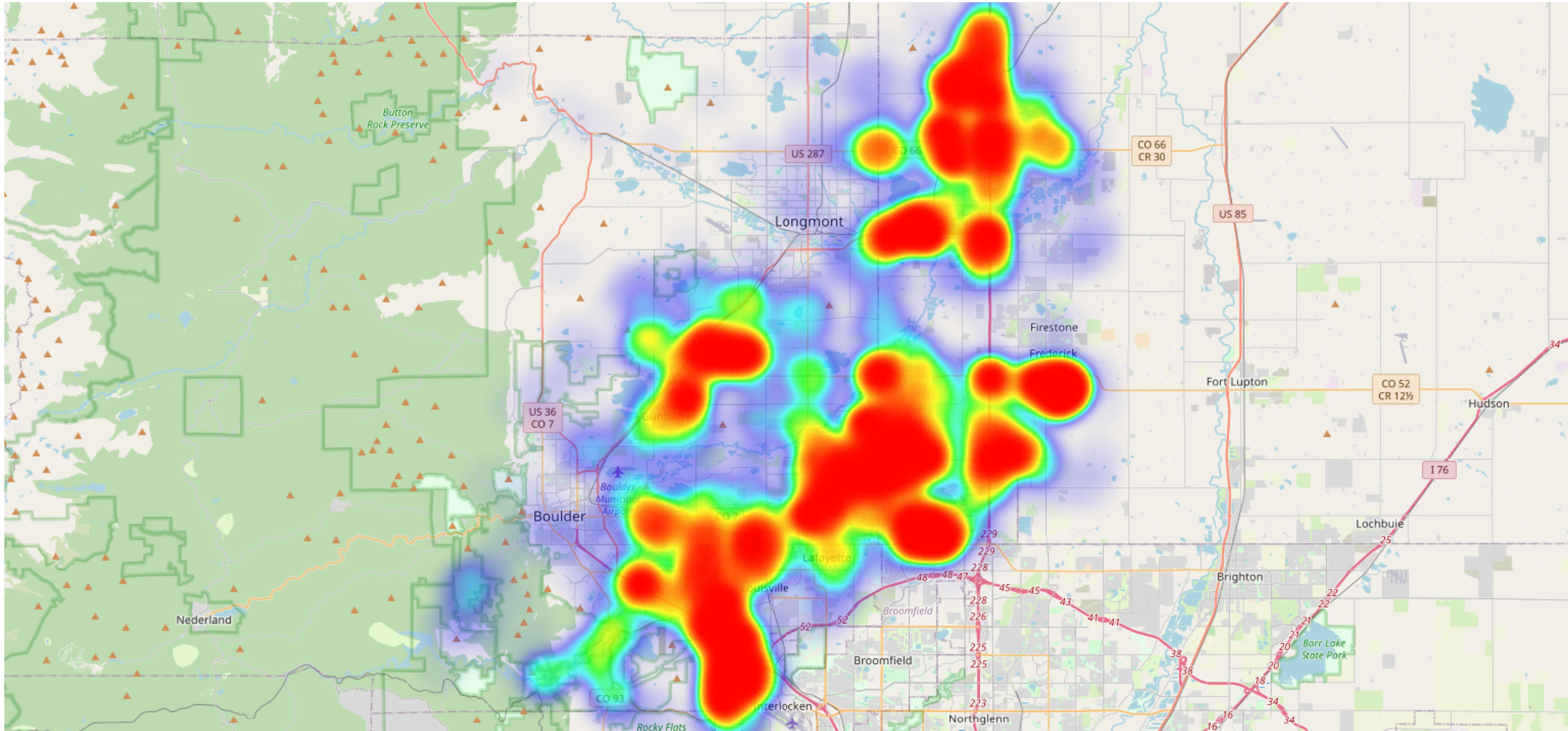
COMMUNITY OUTREACH

FEBRUARY

/ 2024

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
28	29	30	31	1 11:00 AM Senior BP Checks Erie & Mead	2 9:00a-4:00p Hands Only CPR Erie High School 9a-11a Car Seat Checks Station 6	3
4	5 9:00a-4:00p Hands Only CPR Erie High School	6	7	8	9	10 10:00a-12n Pet CPR Class Station 13
11	12	13	14	15	16	17
18	19	20 6:00p-8:00p Board of Directors Monthly Meeting	21	22	23	24
25	26	27	28	29	1	2

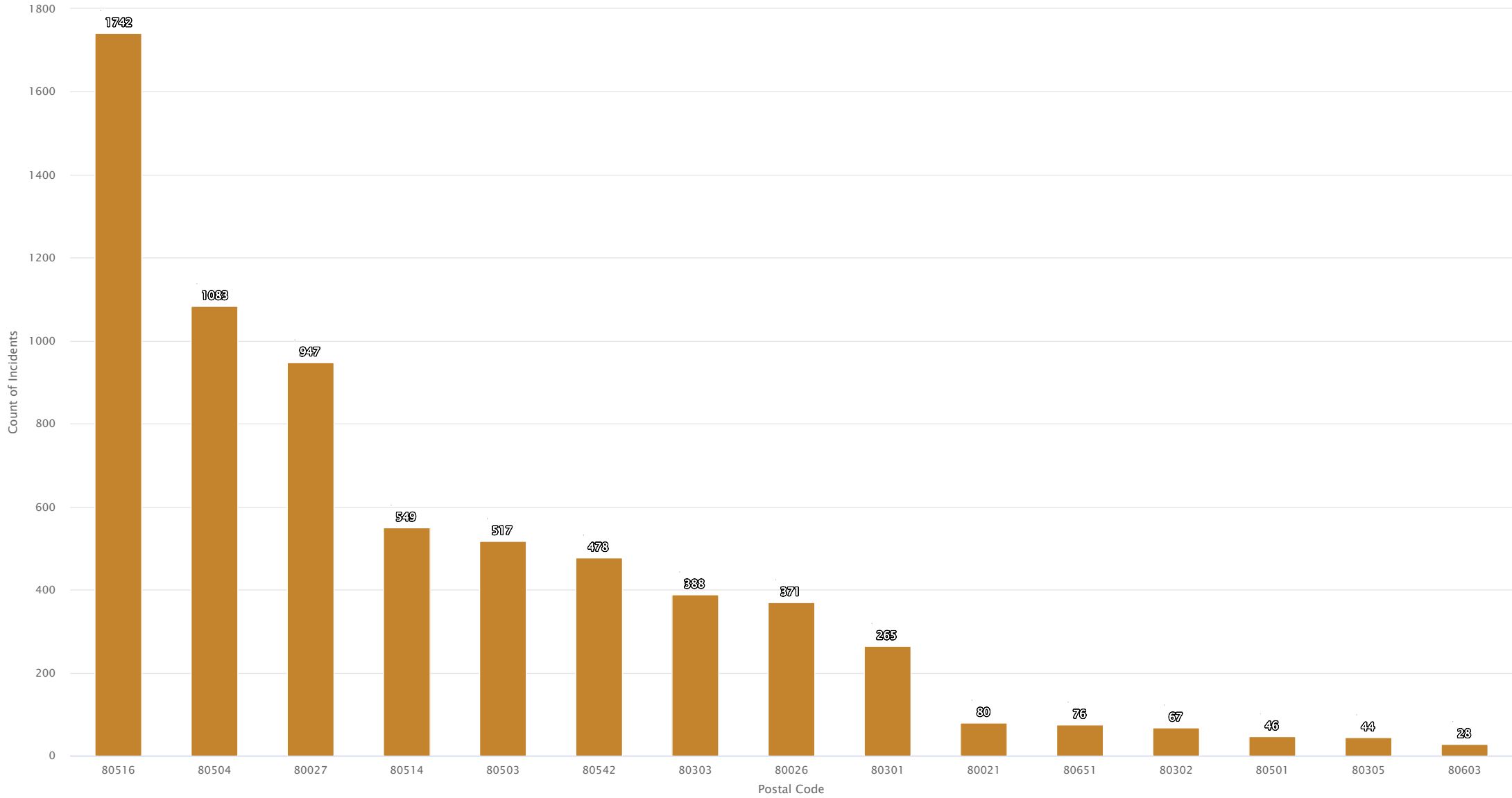
Scene Locations of Fire Incidents
N = 6,748 Jan 01, 2023 to Dec 31, 2023



Incidents by Postal Code



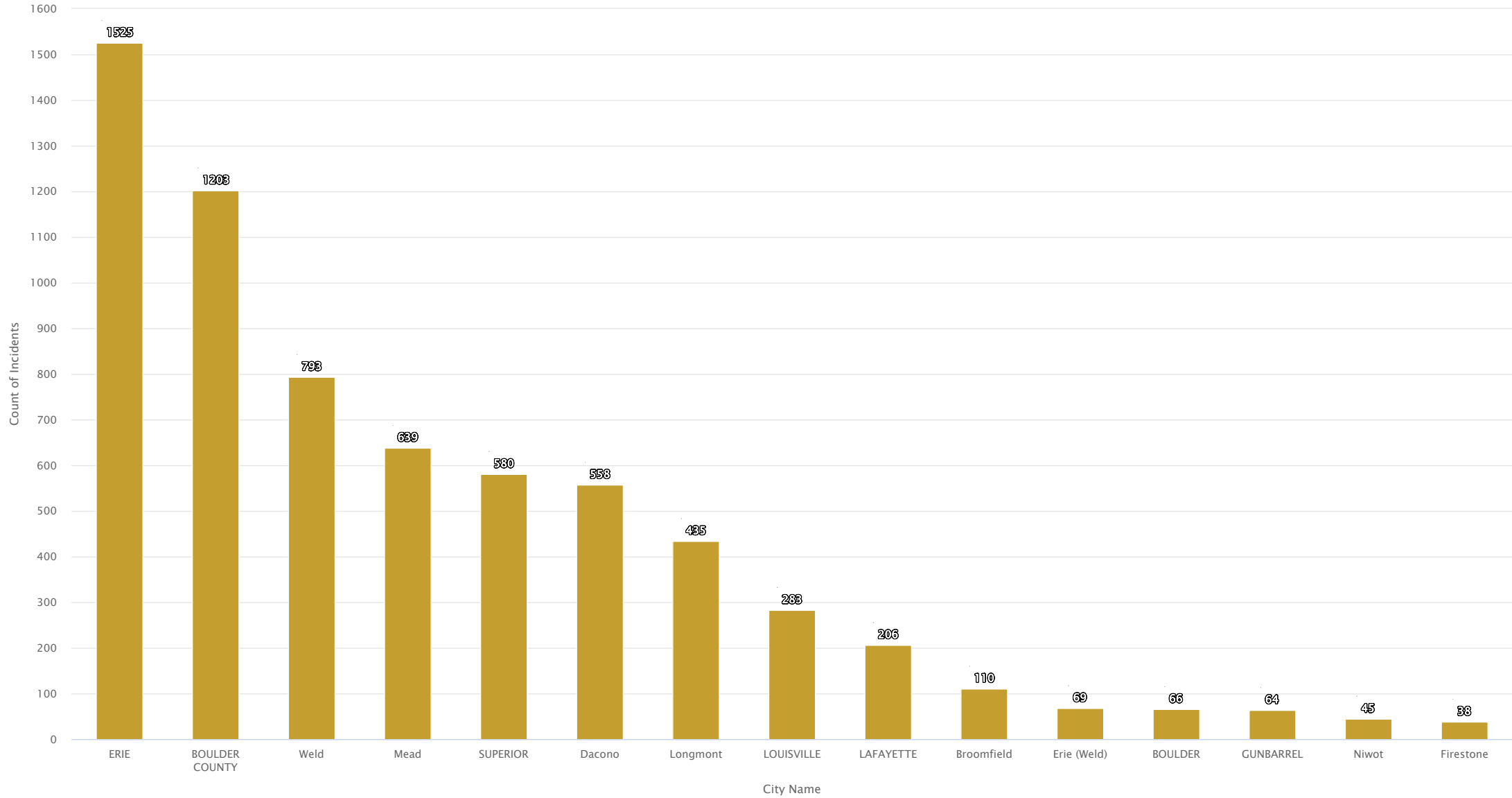
Jan 01, 2023 to Dec 31, 2023



Incidents by City Name (Top 15)



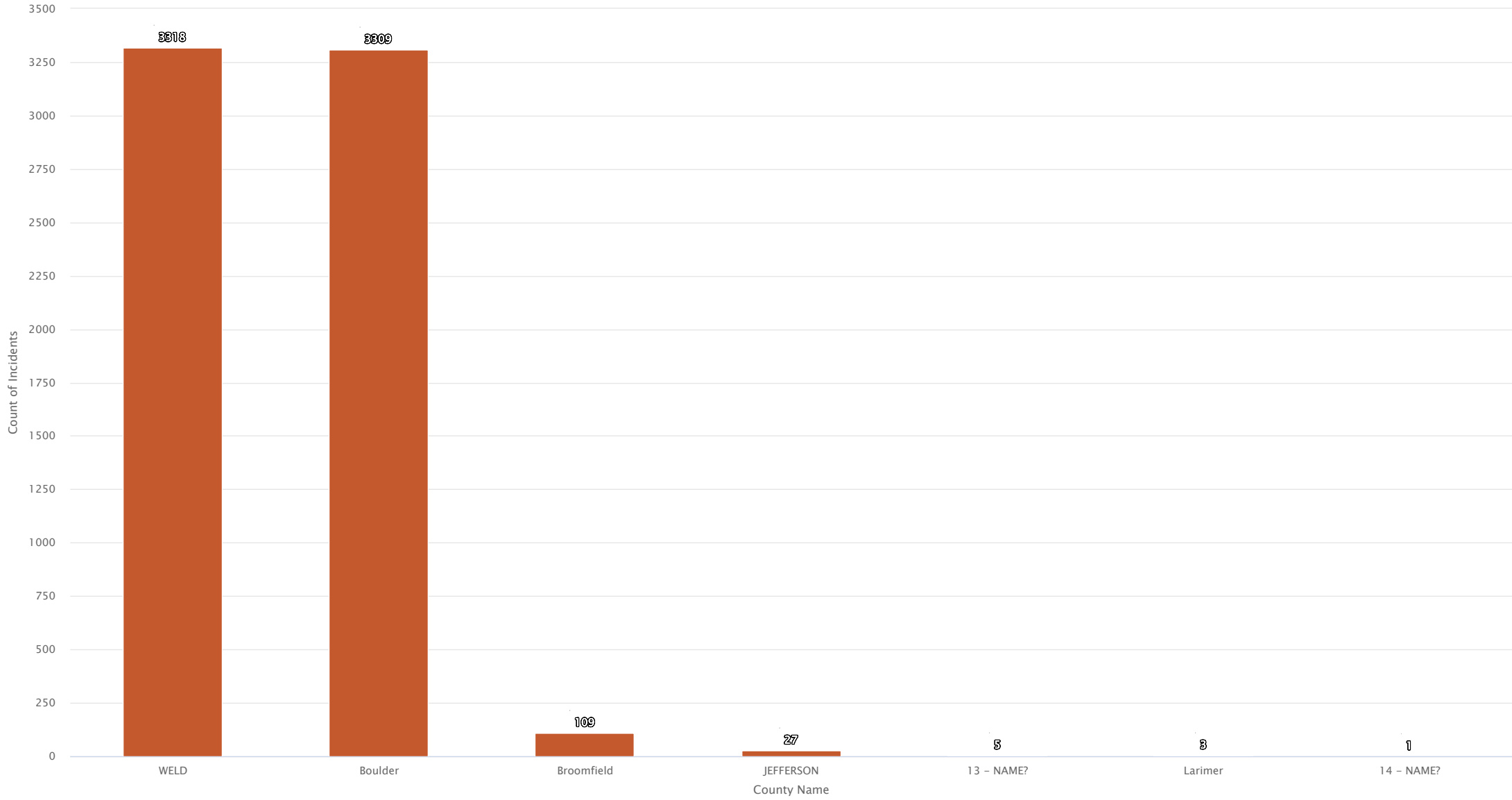
Jan 01, 2023 to Dec 31, 2023



Incidents by County Name (Top 15)

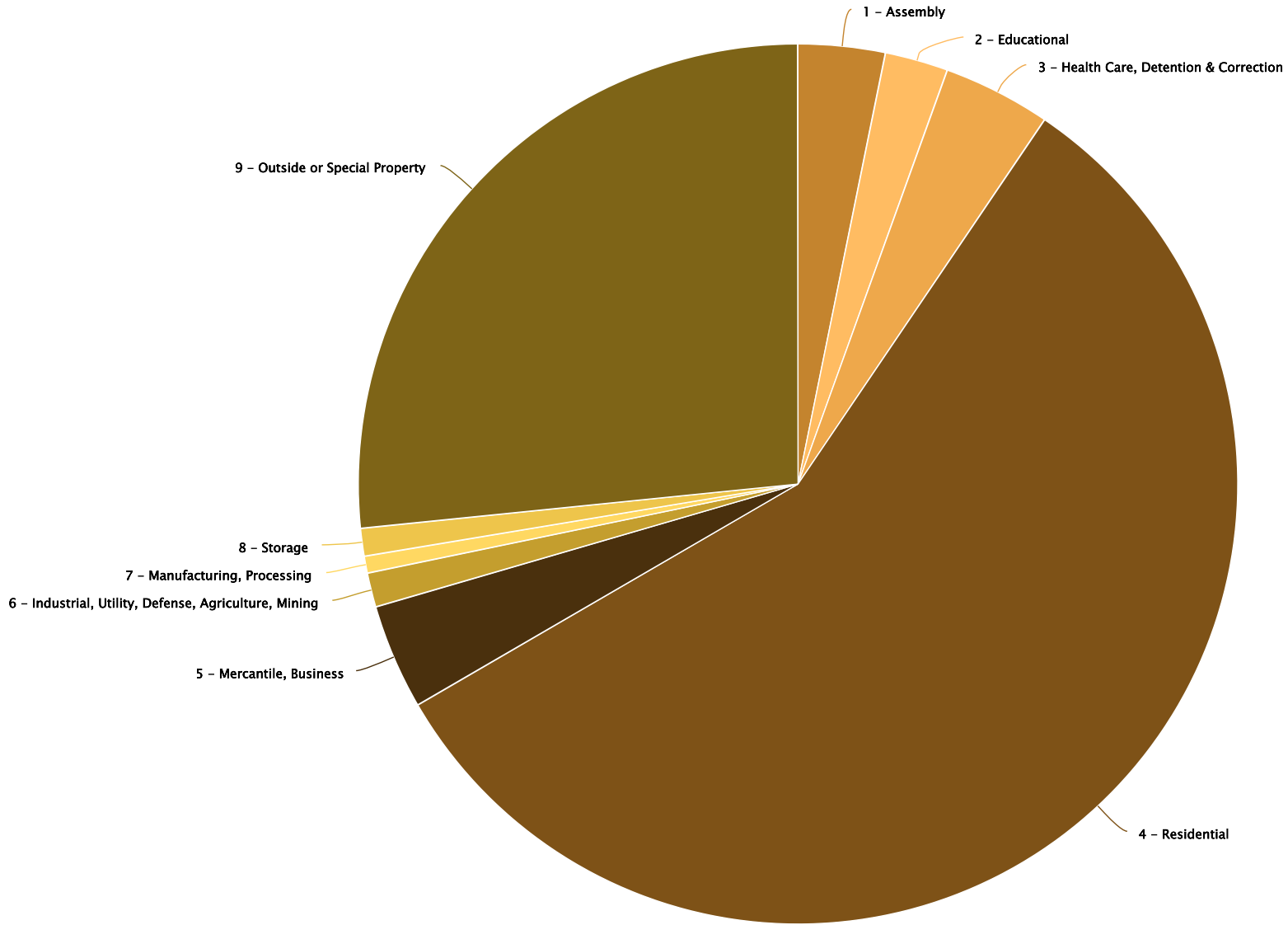


Jan 01, 2023 to Dec 31, 2023



Incidents by Property Use Category

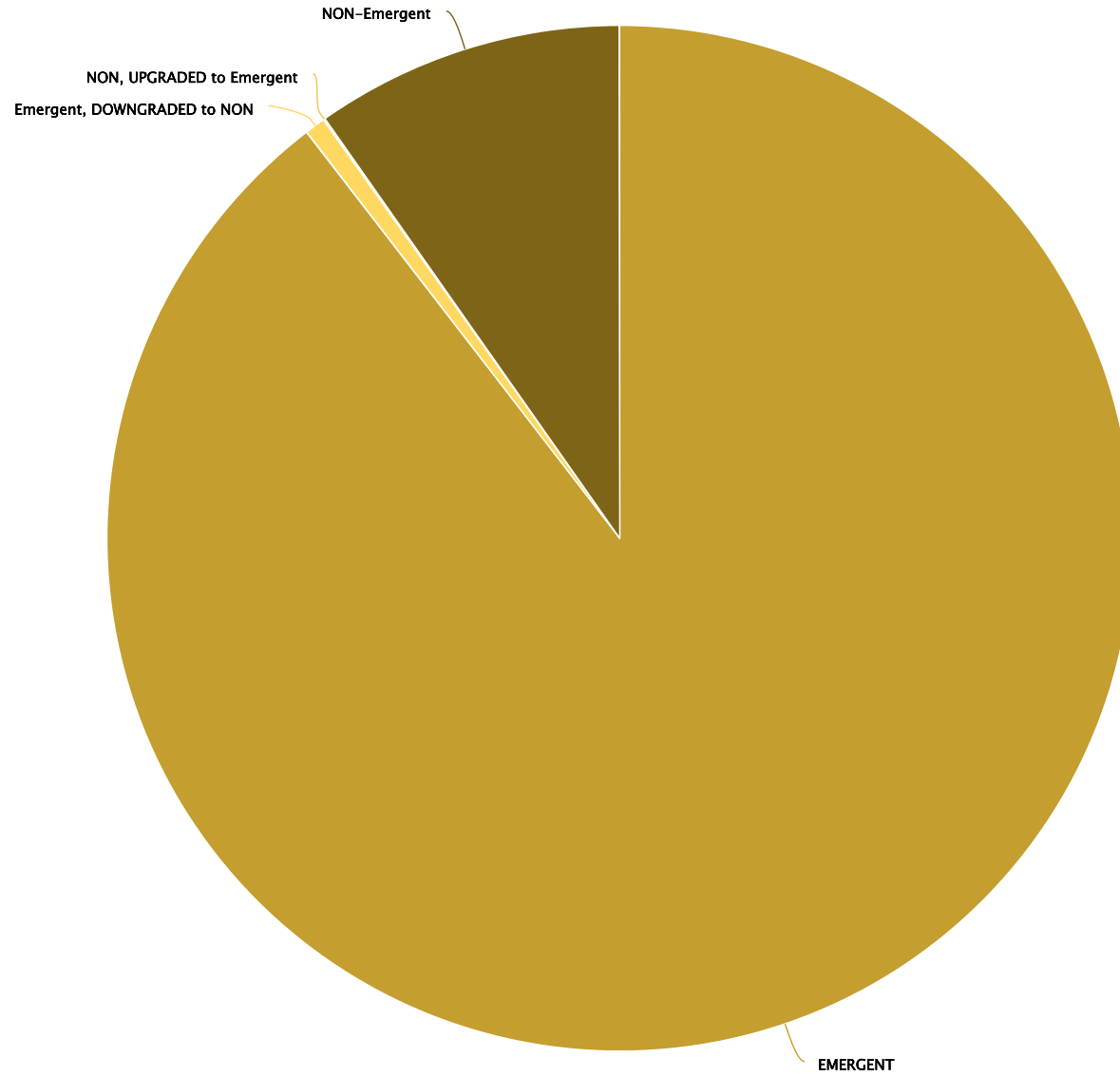
Jan 01, 2023 to Dec 31, 2023



Incidents by Response Mode To Scene



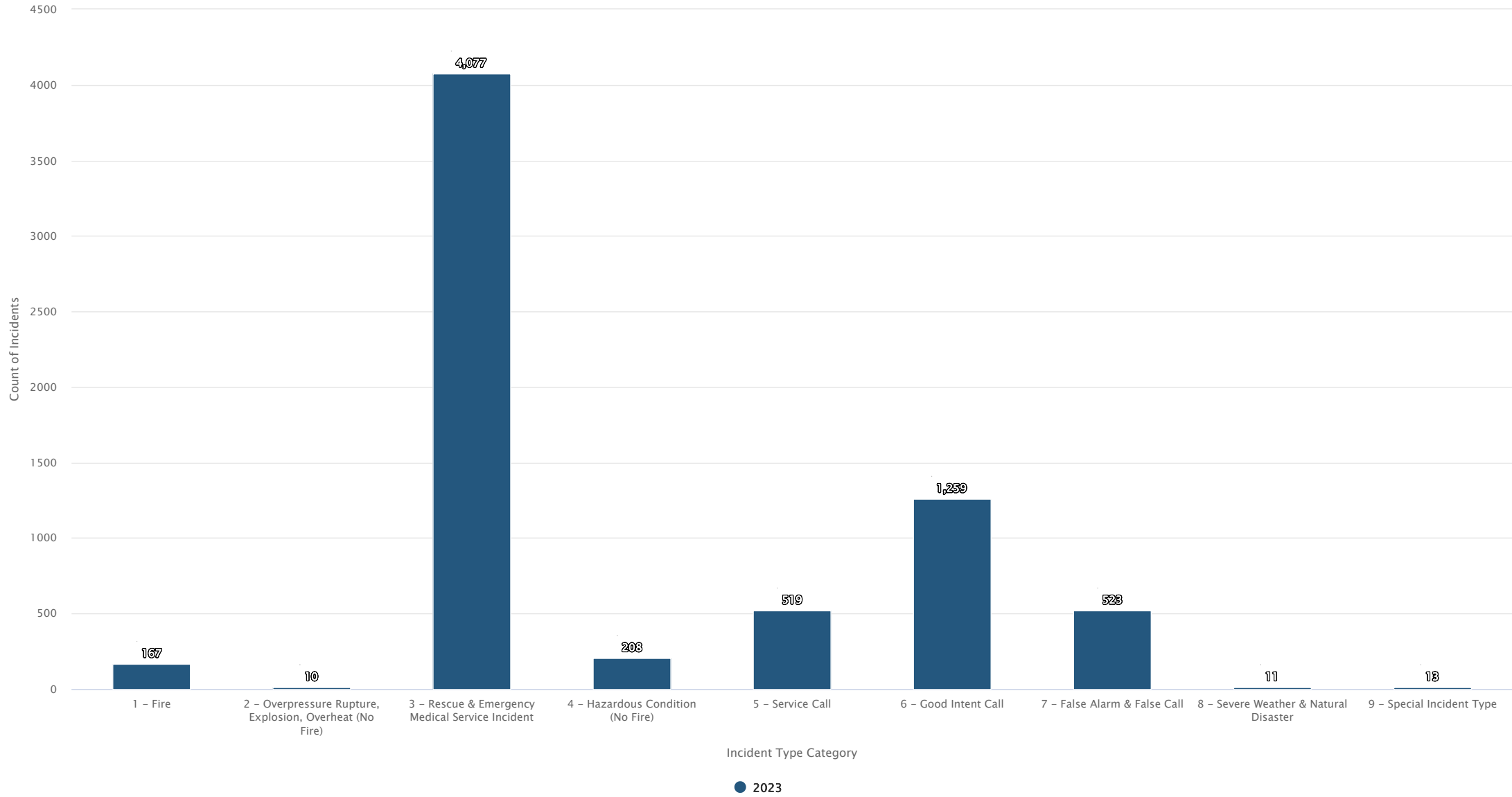
Jan 01, 2023 to Dec 31, 2023



Incidents by Category and Year

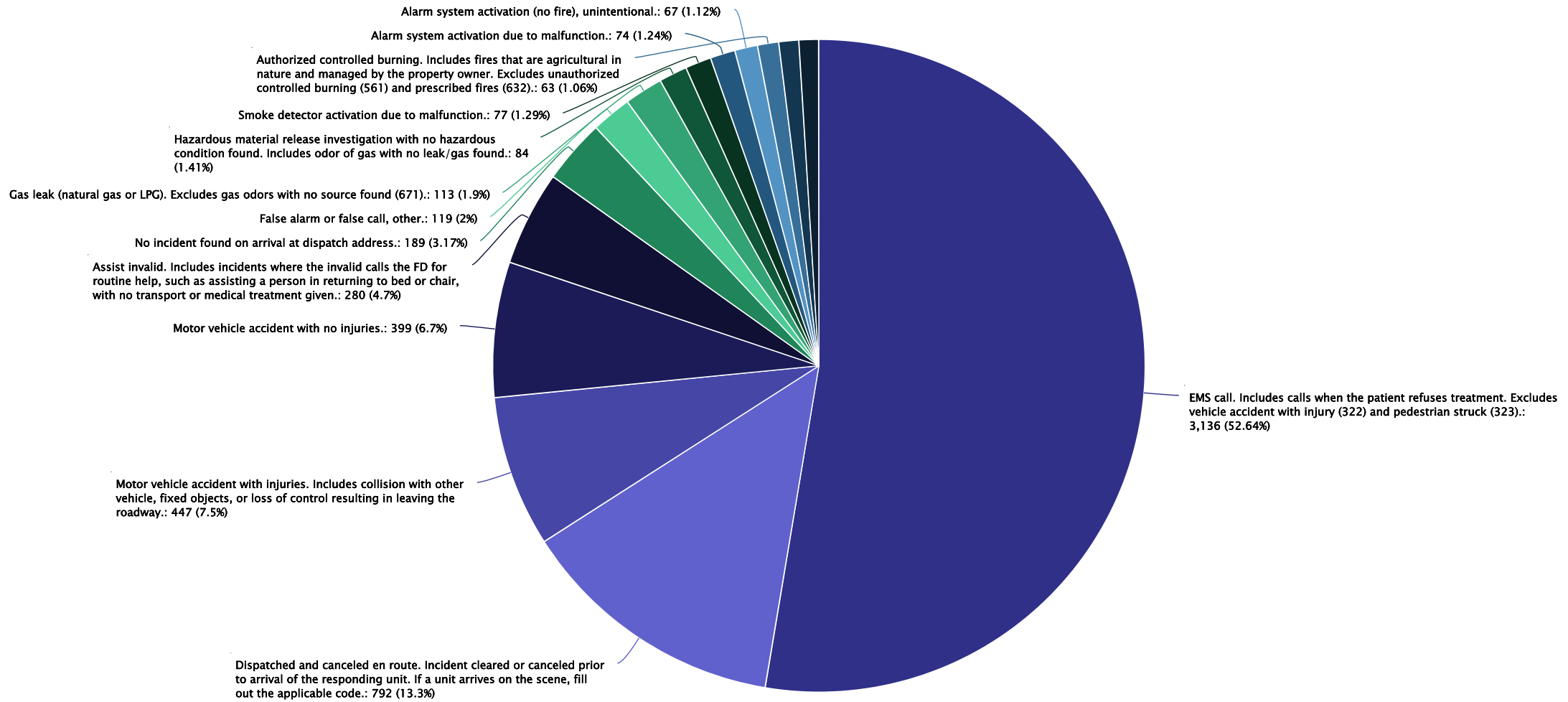


Jan 01, 2023 to Dec 31, 2023



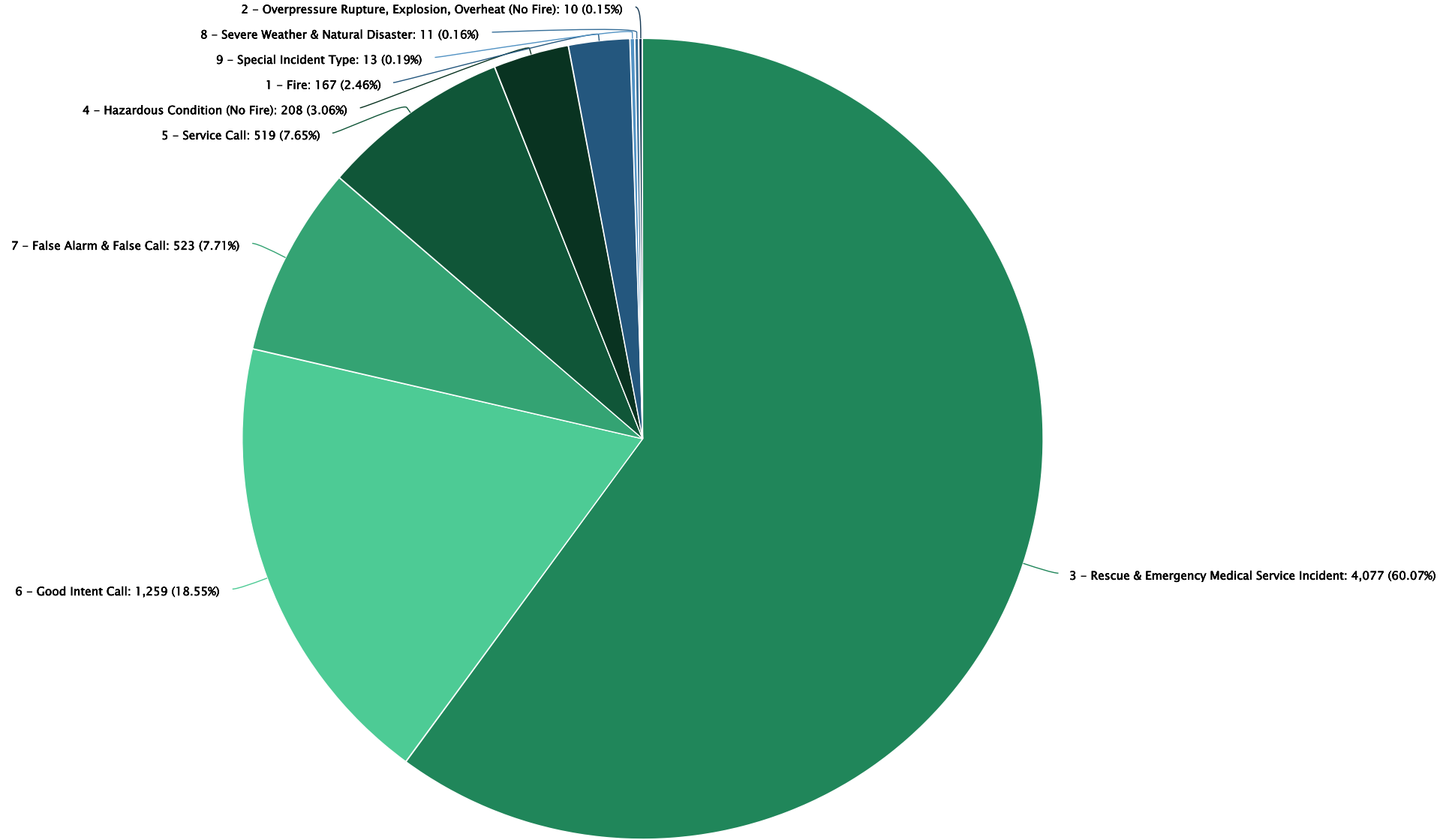
Incident Types (Top 15)

Jan 01, 2023 to Dec 31, 2023



Incident Type Categories

Jan 01, 2023 to Dec 31, 2023



Incidents by Category and Month

Jan 01, 2022 12:00 AM to Dec 31, 2023 11:59 PM

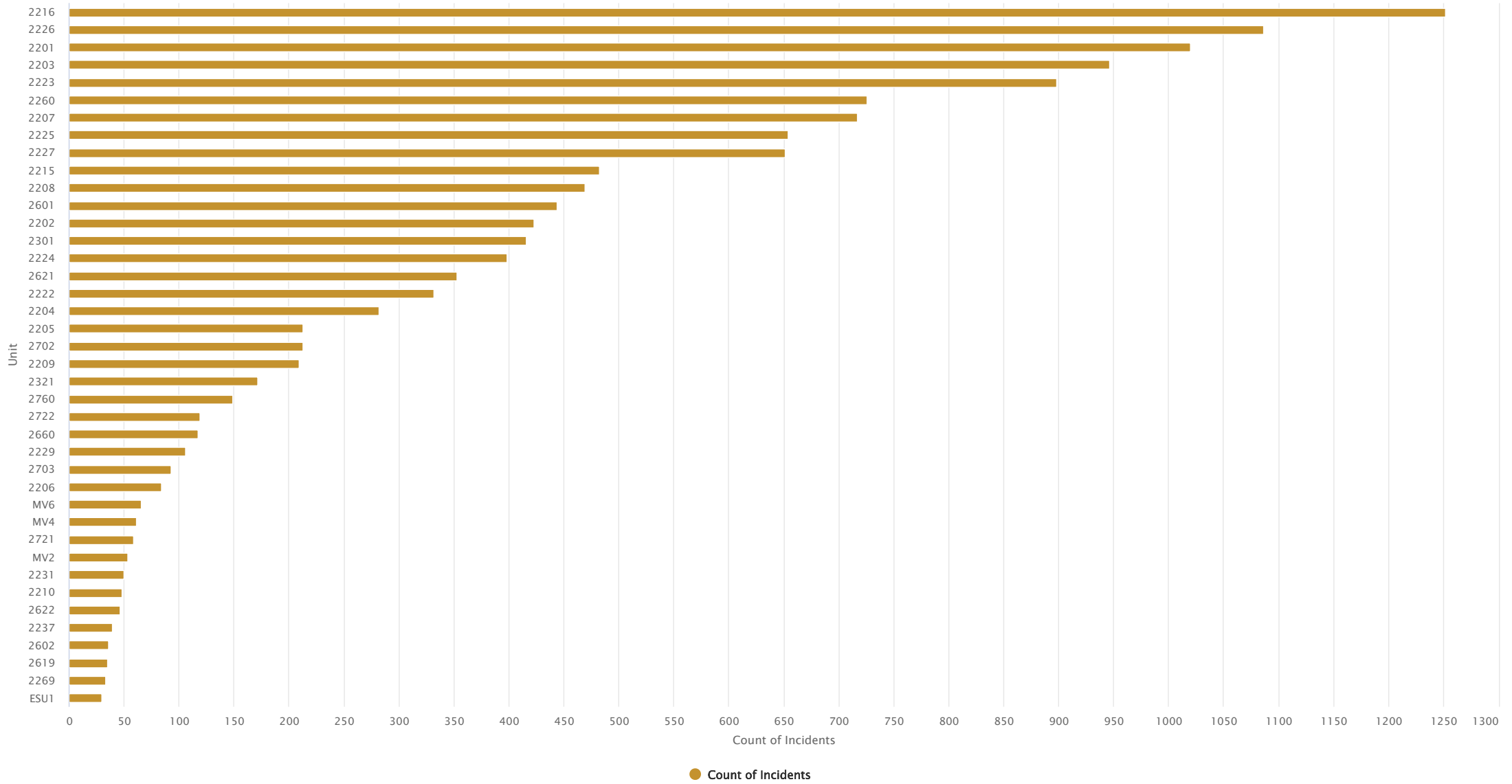


Incident Type Category	2023												2023		2022		YTD % Change
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
1 - Fire	9	9	14	26	12	10	18	15	8	17	9	20	167	2%	256	4%	-34.77%
2 - Overpressure Rupture, Explosion, Overheat (No Fire)	0	1	1	1	0	1	2	2	1	1	0	0	10	0%	9	0%	11.11%
3 - Rescue & Emergency Medical Service Incident	372	295	313	300	355	320	360	353	361	354	346	348	4,077	60%	4,080	59%	-0.07%
4 - Hazardous Condition (No Fire)	20	11	8	12	23	6	23	29	14	30	20	12	208	3%	230	3%	-9.57%
5 - Service Call	43	37	49	32	31	37	37	64	39	51	59	40	519	8%	578	8%	-10.21%
6 - Good Intent Call	88	86	114	114	113	74	128	119	108	123	100	92	1,259	19%	1,284	18%	-1.95%
7 - False Alarm & False Call	35	36	50	32	43	59	50	57	40	42	35	44	523	8%	500	7%	4.60%
8 - Severe Weather & Natural Disaster	0	0	1	0	6	3	1	0	0	0	0	0	11	0%	3	0%	266.67%
9 - Special Incident Type	1	0	2	1	2	1	0	1	1	2	0	2	13	0%	9	0%	44.44%
Grand Total	568	475	552	518	585	511	619	640	572	620	569	558	6,787	100%	6,949	100%	-2.33%

Incidents by Apparatus Resource ID (Top 40)



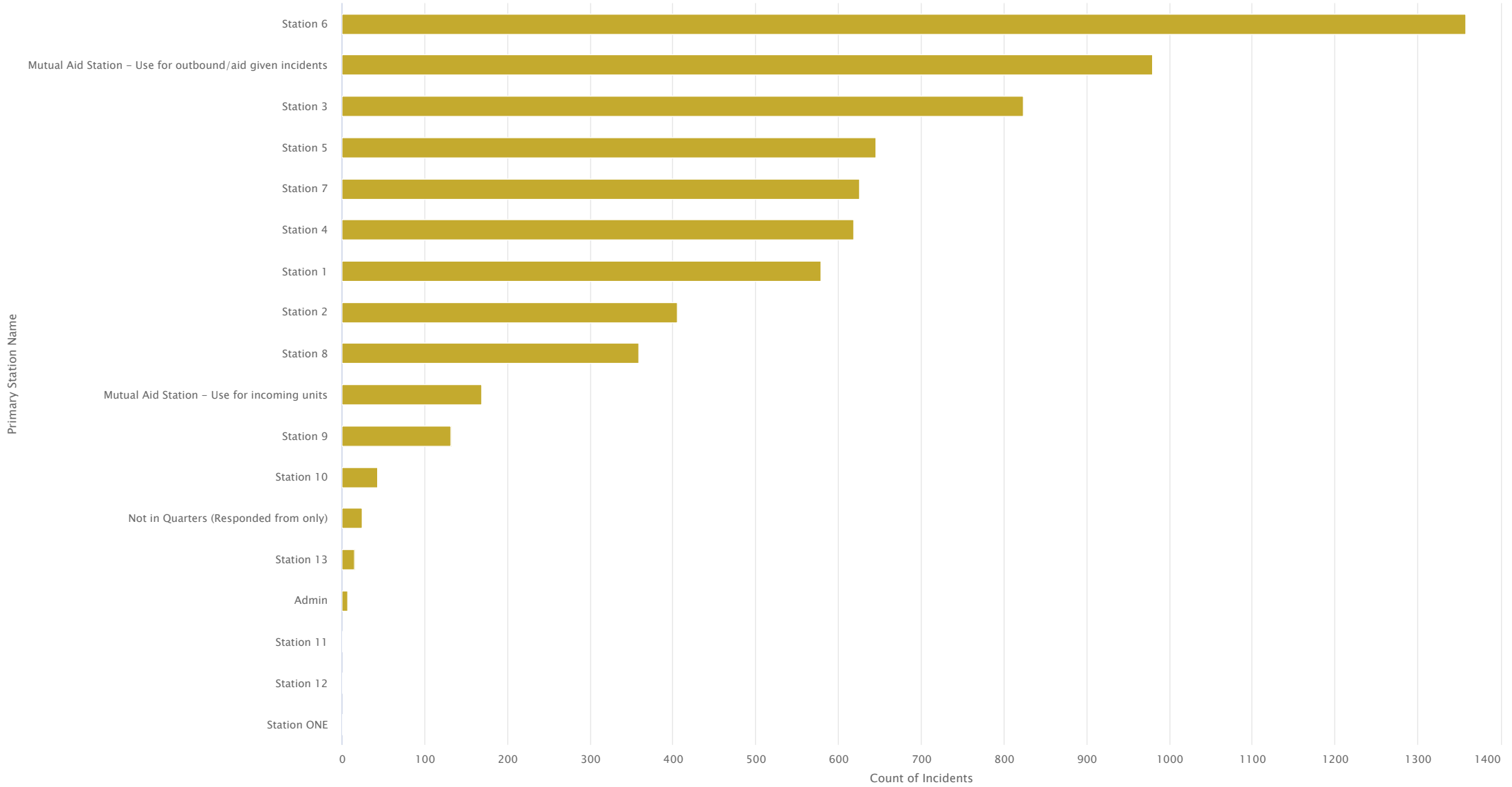
Jan 01, 2023 to Dec 31, 2023



Incidents by Primary Station Name



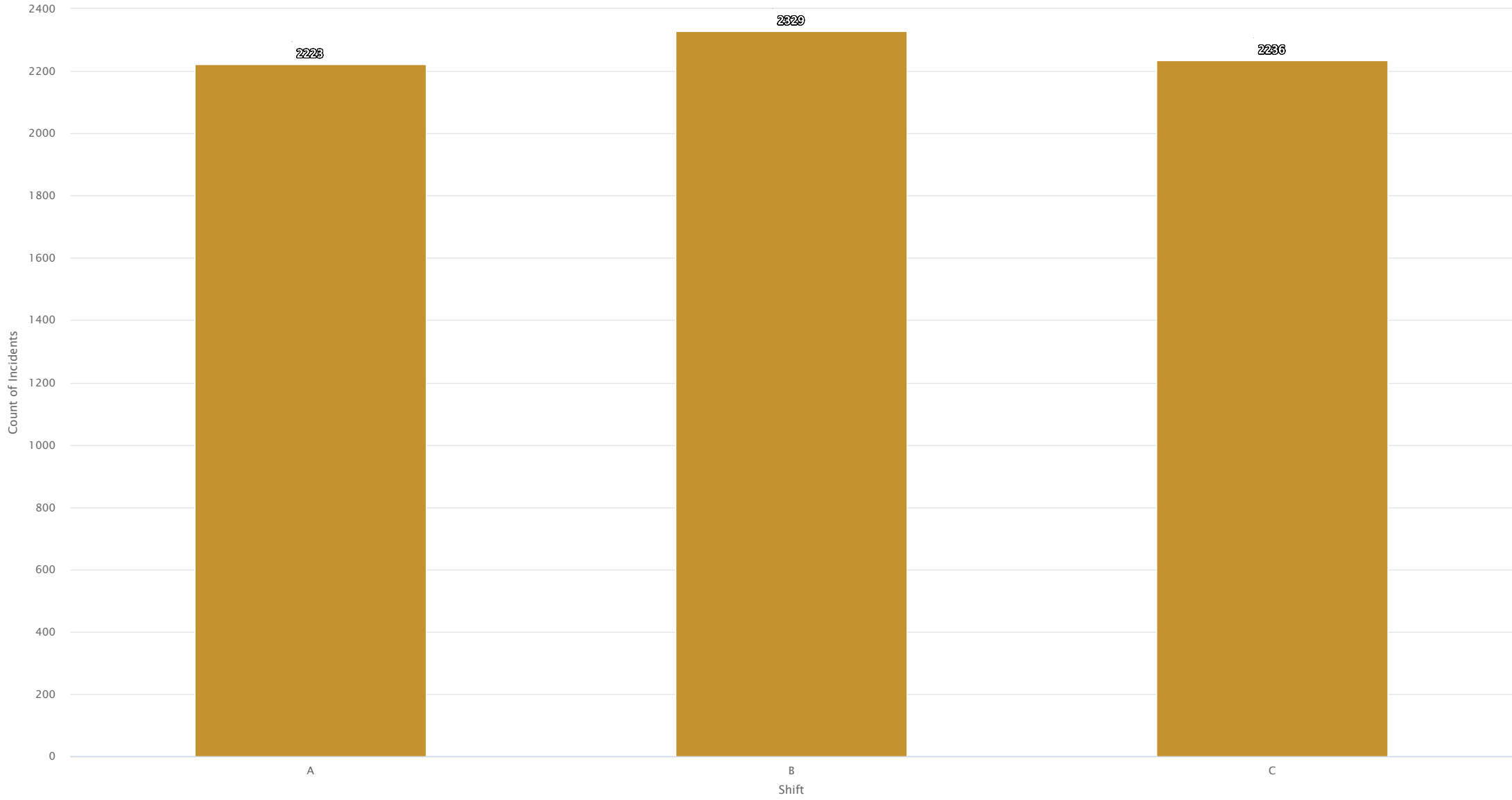
Jan 01, 2023 to Dec 31, 2023



Incidents by Shift



Jan 01, 2023 to Dec 31, 2023



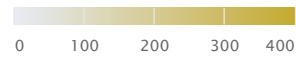
Primary Action Taken Categories by Month



Jan 01, 2023 to Dec 31, 2023

Primary Action Taken Categories

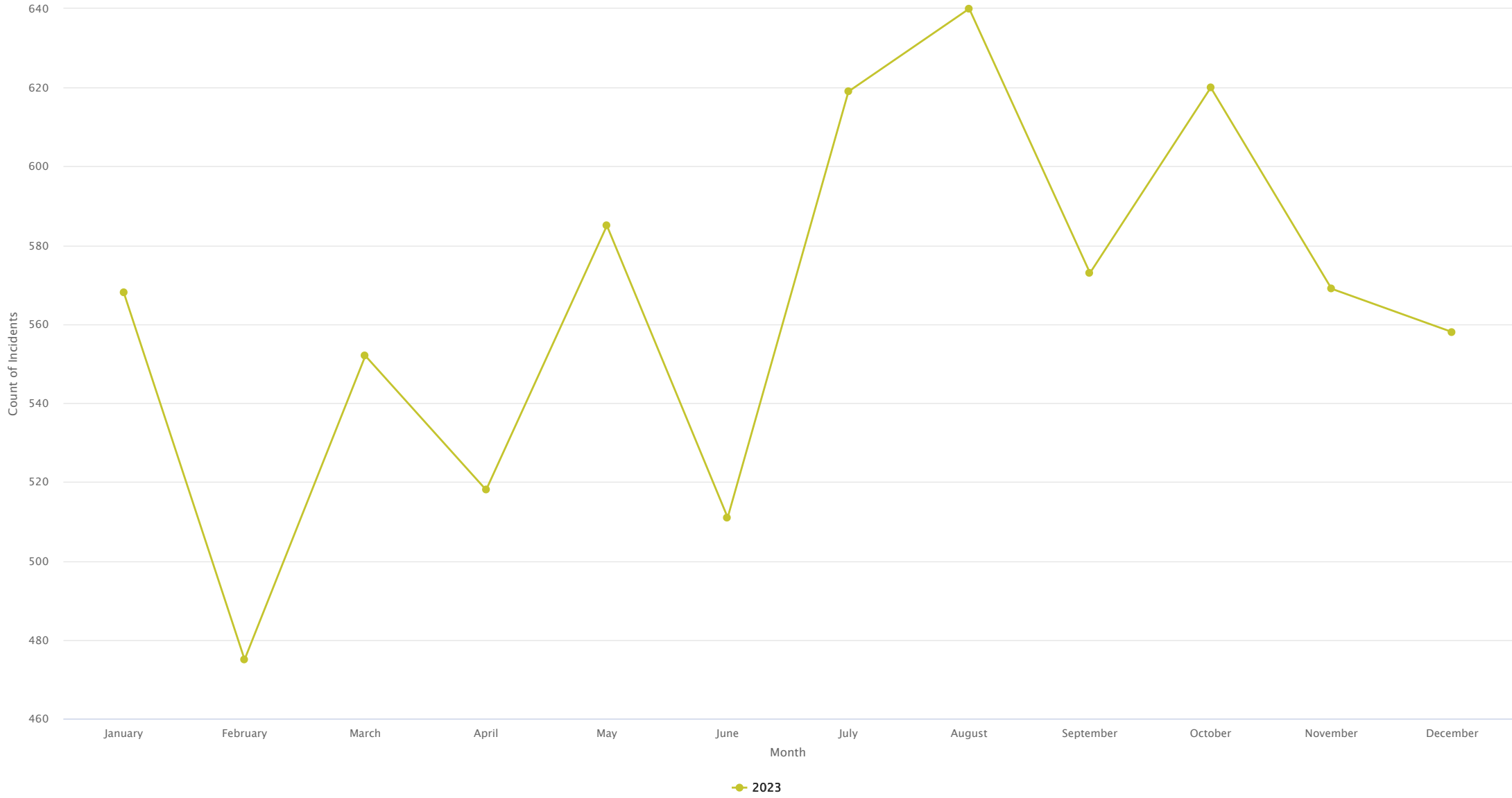
	January	February	March	April	May	June	July	August	September	October	November	December
Assistance	47	41	41	34	36	28	41	51	37	52	62	40
Common Values	0	2	3	1	0	0	1	1	0	1	0	0
EMS & Transport	304	246	273	234	285	264	299	313	298	287	282	290
Fill-in, Standby	58	66	83	74	69	54	88	96	75	98	80	64
Fire Control or Extinguishment	4	2	10	16	8	8	11	9	3	13	7	10
Fires, Rescues & Hazardous Conditions	5	5	2	4	2	1	4	1	3	3	1	2
Hazardous Condition	2	1	1	2	3	1	4	8	0	4	3	3
Information, Investigation & Enforcement	143	106	135	151	179	145	169	156	154	161	129	148
Search & Rescue	2	1	1	1	1	4	1	2	1	0	4	1
Systems & Services	3	5	3	1	2	6	1	3	1	1	1	0



Fire Call Volume by Month

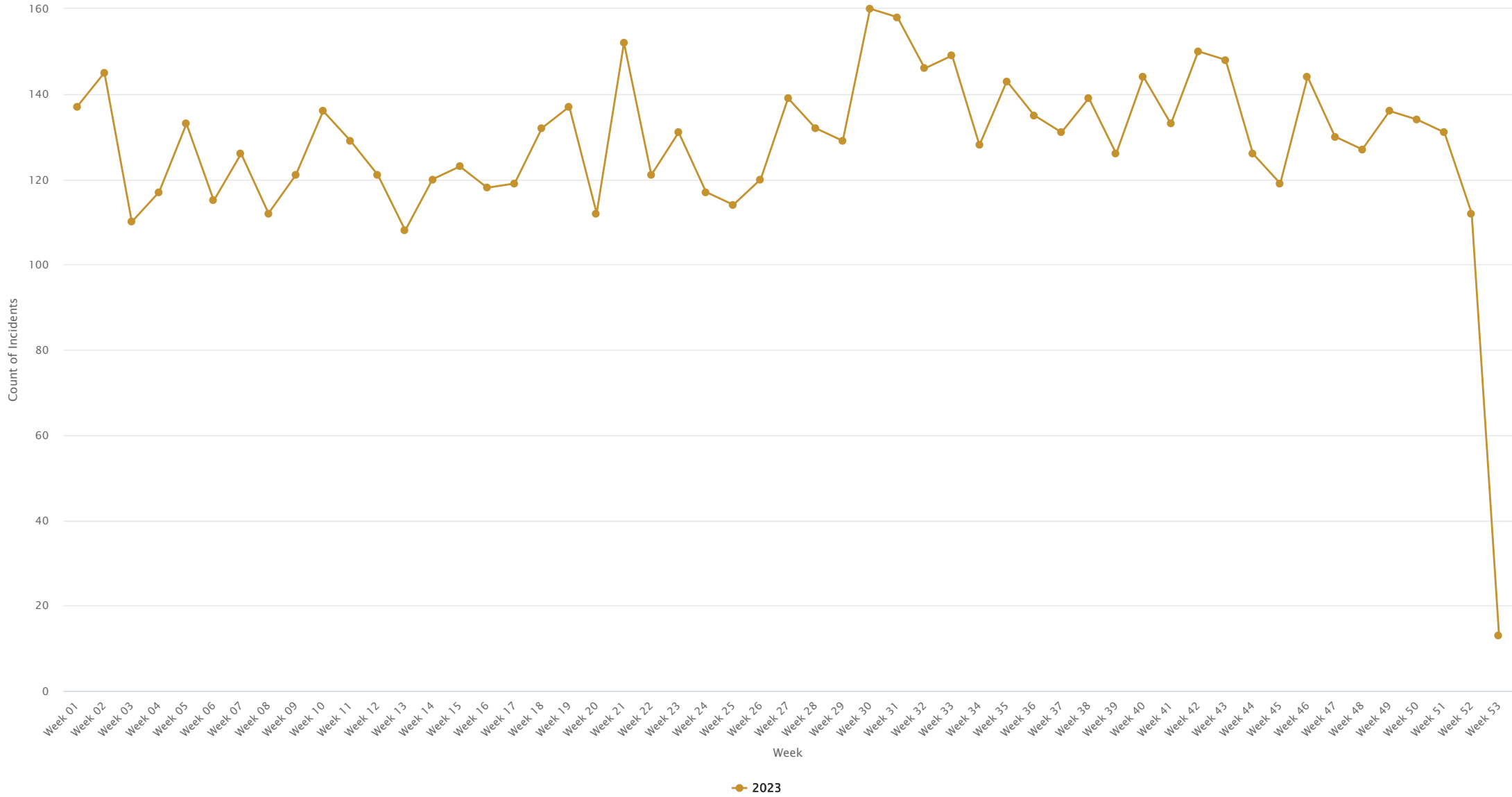


Jan 01, 2023 to Dec 31, 2023

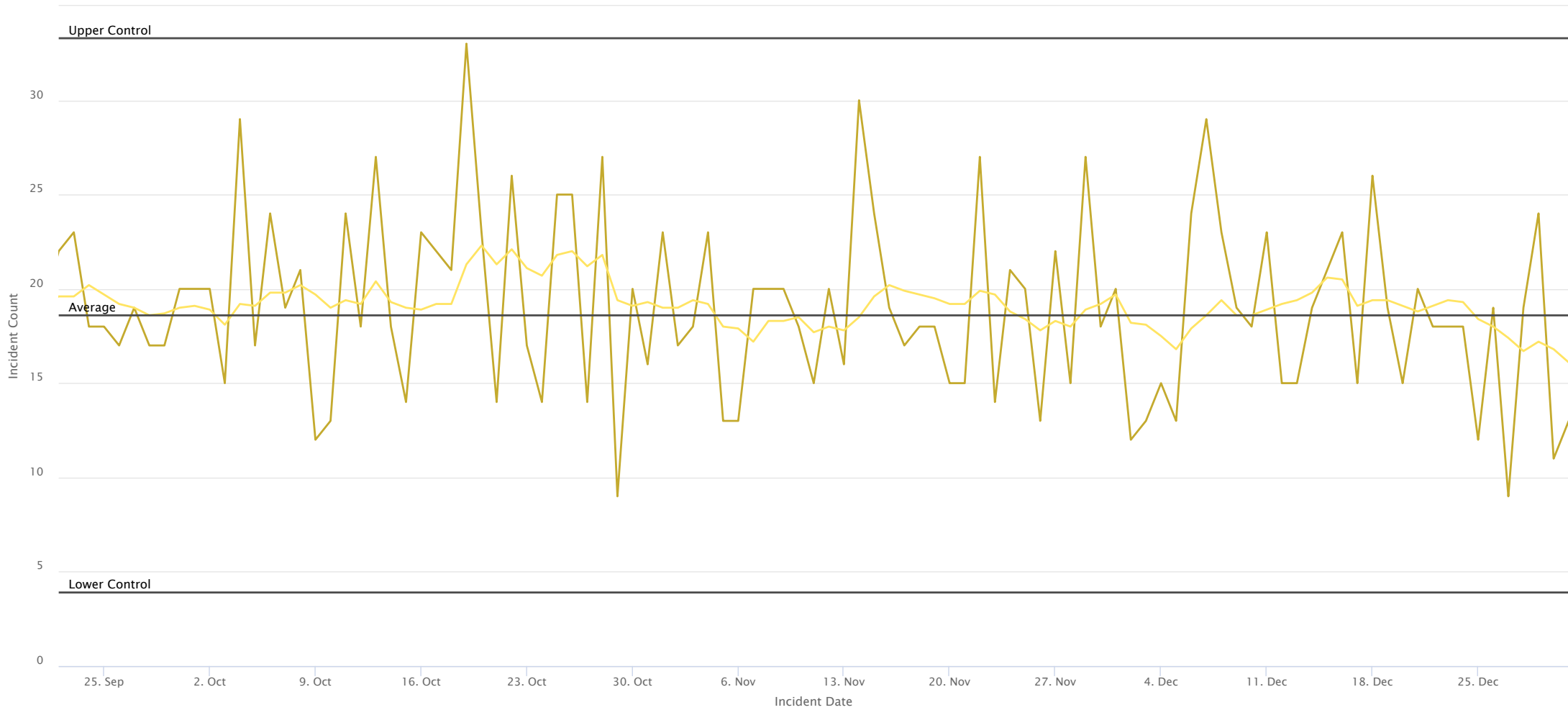


Fire Call Volume by Week

Jan 01, 2023 to Dec 31, 2023



Fire Call Volume by Day
Jan 01, 2023 to Dec 31, 2023



— Daily Incident Count — 10 Day Moving Average Count

Aid Given and Received Summary

Jan 01, 2023 to Dec 31, 2023

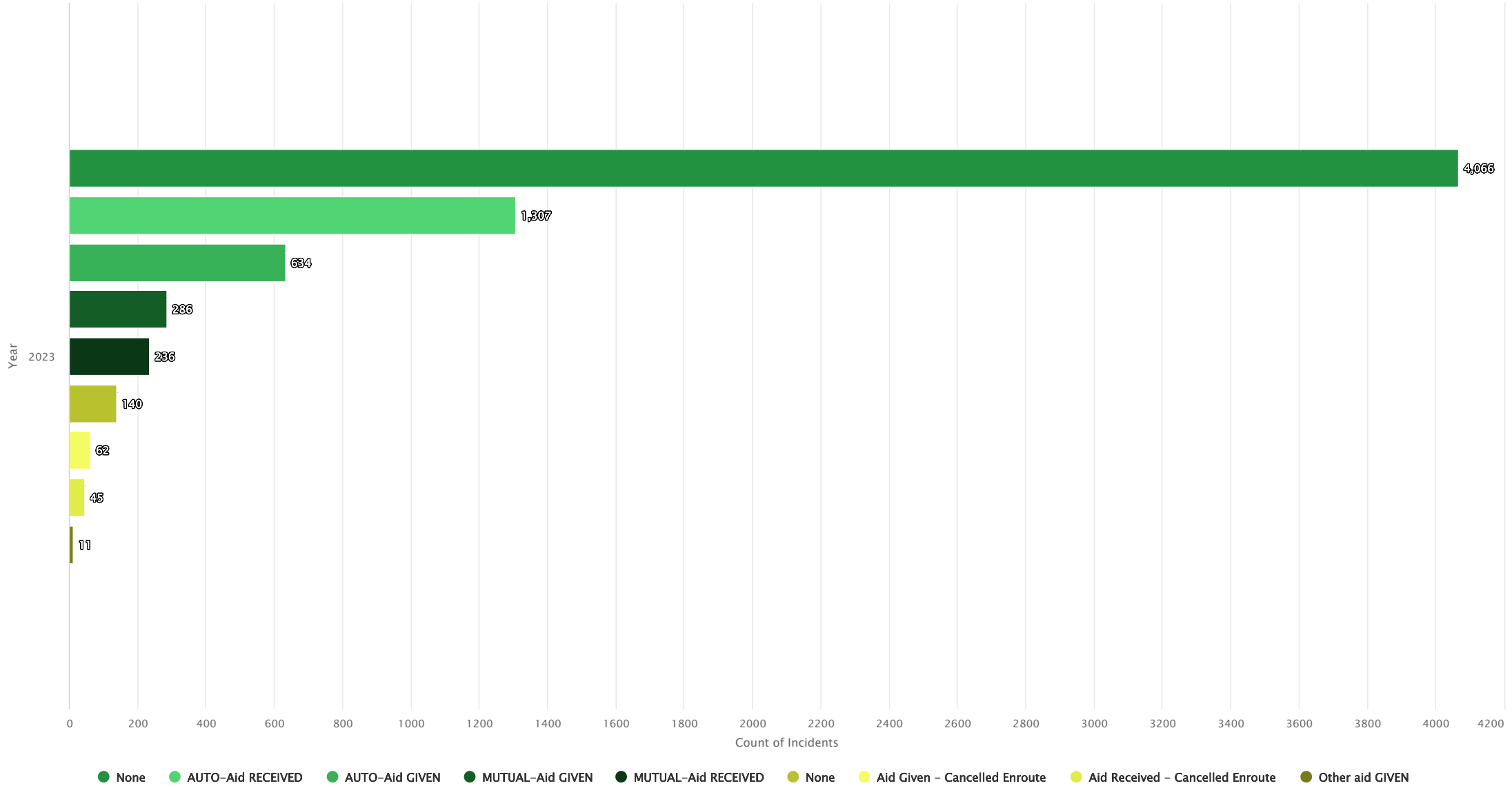


Fire Department	Automatic Aid Given	% of Total Automatic Aid Given	Automatic Aid Received	% of Total Automatic Aid Received	Mutual Aid Given	% of Total Mutual Aid Given	Mutual Aid Received	% of Total Mutual Aid Received
American Medical Response	0	0%	4	0%	2	0%	9	0%
Berthoud Fire Protection District	1	0%	2	0%	3	0%	2	0%
Boulder County Sheriff's Office	1	0%	14	0%	5	0%	2	0%
Boulder Fire Rescue	13	0%	3	0%	23	0%	0	0%
Boulder Rescue Squad	0	0%	4	0%	1	0%	0	0%
Boulder Rural Fire Protection District	114	0%	326	0%	12	0%	20	0%
Coal Creek Fire Protection District	1	0%	0	0%	7	0%	1	0%
Fort Lupton Fire Protection District	0	0%	0	0%	2	0%	0	0%
Frederick-Firestone Fire Protection District	2	0%	4	0%	39	0%	40	0%
Front Range Fire Rescue Authority	3	0%	0	0%	4	0%	1	0%
Greater Brighton Fire Protection District	0	0%	0	0%	2	0%	0	0%
Hygiene Fire Department	1	0%	0	0%	2	0%	0	0%
Lafayette Fire Department	142	0%	486	0%	9	0%	60	0%
Longmont Fire Department	82	0%	16	0%	45	0%	13	0%
Louisville Fire Protection District	248	0%	300	0%	31	0%	35	0%
Lyons Fire Protection District	1	0%	0	0%	1	0%	0	0%
North Metro Fire Rescue District	25	0%	3	0%	95	0%	1	0%
Platteville-Gilcrest Fire Protection District	0	0%	0	0%	3	0%	2	0%
Overall	634	100%	1,162	100%	286	100%	186	100%

Aid Given and Received by Year



Jan 01, 2023 to Dec 31, 2023



Mutual Aid Given by Incident Type Category

Jan 01, 2022 12:00 AM to Dec 31, 2023 11:59 PM



Incident Type Category	2023												2023		2022		YTD % Change
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
1 - Fire	2	4	1	1	0	0	0	2	0	1	3	1	15	5%	19	6%	-21.05%
3 - Rescue & Emergency Medical Service Incident	17	14	8	13	18	11	13	14	12	12	16	20	168	59%	157	51%	7.01%
4 - Hazardous Condition (No Fire)	0	0	0	0	2	0	1	0	0	0	0	0	3	1%	11	4%	-72.73%
5 - Service Call	3	0	1	0	1	0	0	3	1	4	1	1	15	5%	17	6%	-11.76%
6 - Good Intent Call	4	2	5	6	6	4	9	10	10	4	9	3	72	25%	94	31%	-23.40%
7 - False Alarm & False Call	0	0	0	0	0	3	1	3	1	0	0	4	12	4%	7	2%	71.43%
8 - Severe Weather & Natural Disaster	0	0	0	0	0	1	0	0	0	0	0	0	1	0%	0	0%	N/A
Grand Total	26	20	15	20	27	19	24	32	24	21	29	29	286	100%	305	100%	-6.23%

Automatic Aid Given by Incident Type Category

Jan 01, 2022 12:00 AM to Dec 31, 2023 11:59 PM



Incident Type Category	2023												2023		2022		YTD % Change
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
1 - Fire	1	2	1	1	1	1	2	1	0	1	1	1	13	2%	35	5%	-62.86%
2 - Overpressure Rupture, Explosion, Overheat (No Fire)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	1	0%	-100%
3 - Rescue & Emergency Medical Service Incident	41	35	31	22	19	34	11	28	35	29	32	33	350	55%	285	43%	22.81%
4 - Hazardous Condition (No Fire)	1	1	0	1	0	0	2	3	0	7	5	1	21	3%	18	3%	16.67%
5 - Service Call	2	2	1	3	1	5	2	4	2	2	3	1	28	4%	28	4%	0%
6 - Good Intent Call	9	15	16	21	20	15	22	22	17	19	13	9	198	31%	264	40%	-25%
7 - False Alarm & False Call	3	1	1	1	3	3	1	2	2	3	2	2	24	4%	26	4%	-7.69%
Grand Total	57	56	50	49	44	58	40	60	56	61	56	47	634	100%	657	100%	-3.50%

Mutual Aid Received by Incident Type Category

Jan 01, 2022 12:00 AM to Dec 31, 2023 11:59 PM



Incident Type Category	2023												2023		2022		YTD % Change
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
1 - Fire	0	1	2	3	2	2	4	1	1	1	0	2	19	8%	20	8%	-5%
3 - Rescue & Emergency Medical Service Incident	13	5	10	9	13	17	14	15	14	13	18	16	157	67%	151	61%	3.97%
4 - Hazardous Condition (No Fire)	0	0	0	0	1	0	1	1	0	0	0	0	3	1%	12	5%	-75%
5 - Service Call	0	0	0	0	3	0	1	0	1	1	1	1	8	3%	9	4%	-11.11%
6 - Good Intent Call	6	0	0	2	4	1	4	2	8	6	5	3	41	17%	40	16%	2.50%
7 - False Alarm & False Call	0	1	0	4	1	0	0	0	0	1	1	0	8	3%	12	5%	-33.33%
9 - Special Incident Type	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	2	1%	-100%
Grand Total	19	7	12	18	24	20	24	19	24	22	25	22	236	100%	246	100%	-4.07%

Automatic Aid Received by Incident Type Category

Jan 01, 2022 12:00 AM to Dec 31, 2023 11:59 PM



Incident Type Category	2023												2023		2022		YTD % Change
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
1 - Fire	2	2	4	6	4	2	1	3	3	4	1	1	33	3%	57	4%	-42.11%
2 - Overpressure Rupture, Explosion, Overheat (No Fire)	0	0	1	0	0	0	0	0	0	0	0	0	1	0%	3	0%	-66.67%
3 - Rescue & Emergency Medical Service Incident	59	54	54	69	72	68	90	80	88	73	55	69	831	64%	807	61%	2.97%
4 - Hazardous Condition (No Fire)	4	0	2	1	3	3	2	5	2	4	2	1	29	2%	48	4%	-39.58%
5 - Service Call	5	5	2	6	4	2	1	4	6	5	18	6	64	5%	58	4%	10.34%
6 - Good Intent Call	12	11	17	18	22	14	30	30	24	26	17	22	243	19%	254	19%	-4.33%
7 - False Alarm & False Call	13	8	14	5	10	12	7	7	7	7	6	8	104	8%	98	7%	6.12%
8 - Severe Weather & Natural Disaster	0	0	0	0	1	1	0	0	0	0	0	0	2	0%	0	0%	N/A
Grand Total	95	80	94	105	116	102	131	129	130	119	99	107	1,307	100%	1,325	100%	-1.36%

Mutual Aid Given by Fire Department Given Aid

Jan 01, 2022 12:00 AM to Dec 31, 2023 11:59 PM



Fire Department	FDID	2023												2023		2022		YTD % Change	
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous		
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	2	1%	-100%
American Medical Response	00000	0	0	0	1	0	0	1	0	0	0	0	0	0	2	1%	1	0%	100%
Berthoud Fire Protection District	06905	0	0	1	0	0	0	0	0	0	1	1	0	0	3	1%	3	1%	0%
Boulder County Sheriff's Office	00000	0	0	0	0	1	1	0	1	1	1	0	0	0	5	2%	5	2%	0%
Boulder Fire Rescue	01315	4	2	1	1	1	0	1	5	5	0	2	1	1	23	8%	20	7%	15%
Boulder Mountain Fire Protection District	01375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	1	0%	-100%
Boulder Rescue Squad	00001	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0%	0	0%	N/A
Boulder Rural Fire Protection District		4	0	0	3	2	0	0	0	1	1	1	0	0	12	4%	22	7%	-45.45%
Coal Creek Fire Protection District	05912	2	0	0	0	1	1	2	0	0	0	0	1	0	7	2%	3	1%	133.33%
Fort Lupton Fire Protection District	12321	0	0	0	0	0	1	0	1	0	0	0	0	0	2	1%	0	0%	N/A
Frederick-Firestone Fire Protection District	12324	2	5	2	2	7	1	3	6	1	4	2	4	0	39	14%	57	19%	-31.58%
Front Range Fire Rescue Authority	12342	0	1	1	0	0	0	1	0	0	0	0	1	0	4	1%	7	2%	-42.86%
Greater Brighton Fire Protection District	00115	0	0	0	0	0	0	0	0	2	0	0	0	0	2	1%	2	1%	0%
Hygiene Fire Department	01342	0	0	0	0	0	0	0	1	1	0	0	0	0	2	1%	1	0%	100%
Lafayette Fire Department		1	0	0	1	4	0	0	0	1	2	0	0	0	9	3%	40	13%	-77.50%
Left Hand Fire Protection District	01357	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	2	1%	-100%
Longmont Fire Department	01360	0	3	4	3	5	5	5	8	3	4	3	2	0	45	16%	14	5%	221.43%
Louisville Fire Protection District		7	4	1	2	3	3	1	0	4	3	2	1	0	31	11%	65	21%	-52.31%
Loveland Fire & Rescue Department	06945	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	2	1%	-100%
Lyons Fire Protection District	01367	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0%	0	0%	N/A
Mountain View Fire Protection District	01363	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	1	0%	-100%
North Metro Fire Rescue District	00180	6	5	4	6	3	7	9	9	4	5	18	19	0	95	33%	53	17%	79.25%
Platteville-Gilcrest Fire Protection District	12369	0	0	1	0	0	0	1	0	1	0	0	0	0	3	1%	3	1%	0%
Sunshine Fire Protection District	01384	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	1	0%	-100%
Grand Total		26	20	15	20	27	19	24	32	24	21	29	29		286	100%	305	100%	-6.23%

Automatic Aid Given by Fire Department Given Aid

Jan 01, 2022 12:00 AM to Dec 31, 2023 11:59 PM



Fire Department	FDID	2023												2023		2022		YTD % Change	
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous		
American Medical Response	00000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	2	0%	-100%
Berthoud Fire Protection District	06905	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0%	0	0%	N/A
Boulder County Sheriff's Office	00000	0	0	0	0	0	0	0	0	0	0	1	0	1	0%	2	0%	-50%	
Boulder Fire Rescue	01315	1	2	0	0	0	1	3	2	1	2	1	0	13	2%	8	1%	62.50%	
Boulder Rural Fire Protection District		8	10	6	10	7	12	9	15	9	9	13	6	114	18%	128	19%	-10.94%	
Coal Creek Fire Protection District	05912	0	0	0	0	0	0	1	0	0	0	0	0	1	0%	0	0%	N/A	
Frederick-Firestone Fire Protection District	12324	0	0	0	1	1	0	0	0	0	0	0	0	2	0%	15	2%	-86.67%	
Front Range Fire Rescue Authority	12342	0	0	0	0	0	0	0	0	0	1	1	1	3	0%	10	2%	-70%	
Hygiene Fire Department	01342	0	0	1	0	0	0	0	0	0	0	0	0	1	0%	1	0%	0%	
Lafayette Fire Department		7	19	7	11	13	15	3	15	8	14	16	14	142	22%	119	18%	19.33%	
Longmont Fire Department	01360	11	7	8	5	7	8	9	5	5	6	3	8	82	13%	109	17%	-24.77%	
Louisville Fire Protection District		26	15	26	20	14	22	12	19	31	24	21	18	248	39%	237	36%	4.64%	
Lyons Fire Protection District	01367	1	0	0	0	0	0	0	0	0	0	0	0	1	0%	0	0%	N/A	
Mountain View Fire Rescue		0	0	0	0	0	0	0	0	0	0	0	0	0	0%	1	0%	-100%	
North Metro Fire Rescue District	00180	2	3	2	2	2	0	3	4	2	5	0	0	25	4%	19	3%	31.58%	
Platteville-Gilcrest Fire Protection District	12369	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	5	1%	-100%	
Sunshine Fire Protection District	01384	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	1	0%	-100%	
Grand Total		57	56	50	49	44	58	40	60	56	61	56	47	634	100%	657	100%	-3.50%	

Mutual Aid Received by Fire Department

Jan 01, 2022 12:00 AM to Dec 31, 2023 11:59 PM



Fire Department	2023												2023		2022		YTD % Change
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
American Medical Response	1	0	0	2	1	0	1	2	0	1	1	0	9	5%	6	3%	50%
Berthoud Fire Protection District	0	1	0	0	0	0	0	0	1	0	0	0	2	1%	2	1%	0%
Boulder County Sheriff's Office	1	0	0	0	0	0	1	0	0	0	0	0	2	1%	4	2%	-50%
Boulder Fire Rescue	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	2	1%	-100%
Boulder Rescue Squad	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	4	2%	-100%
Boulder Rural Fire Protection District	3	1	1	1	3	2	1	0	3	1	4	0	20	11%	12	6%	66.67%
Coal Creek Fire Protection District	0	0	0	0	0	0	1	0	0	0	0	0	1	1%	0	0%	N/A
Frederick-Firestone Fire Protection District	2	3	3	5	3	3	8	4	1	3	3	2	40	22%	59	29%	-32.20%
Front Range Fire Rescue Authority	0	0	0	0	0	1	0	0	0	0	0	0	1	1%	14	7%	-92.86%
Hygiene Fire Department	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	1	0%	-100%
Lafayette Fire Department	5	2	2	3	11	1	8	6	3	8	4	7	60	32%	47	23%	27.66%
Longmont Fire Department	3	0	0	1	2	0	3	1	1	0	1	1	13	7%	6	3%	116.67%
Louisville Fire Protection District	0	0	3	0	2	5	2	1	6	7	4	5	35	19%	43	21%	-18.60%
North Metro Fire Rescue District	0	0	0	0	0	0	0	0	1	0	0	0	1	1%	0	0%	N/A
Platteville-Gilcrest Fire Protection District	0	0	1	0	0	0	0	0	1	0	0	0	2	1%	5	2%	-60%
Grand Total	15	7	10	12	22	12	25	14	17	20	17	15	186	100%	205	100%	-9.27%

Automatic Aid Received by Fire Department

Jan 01, 2022 12:00 AM to Dec 31, 2023 11:59 PM

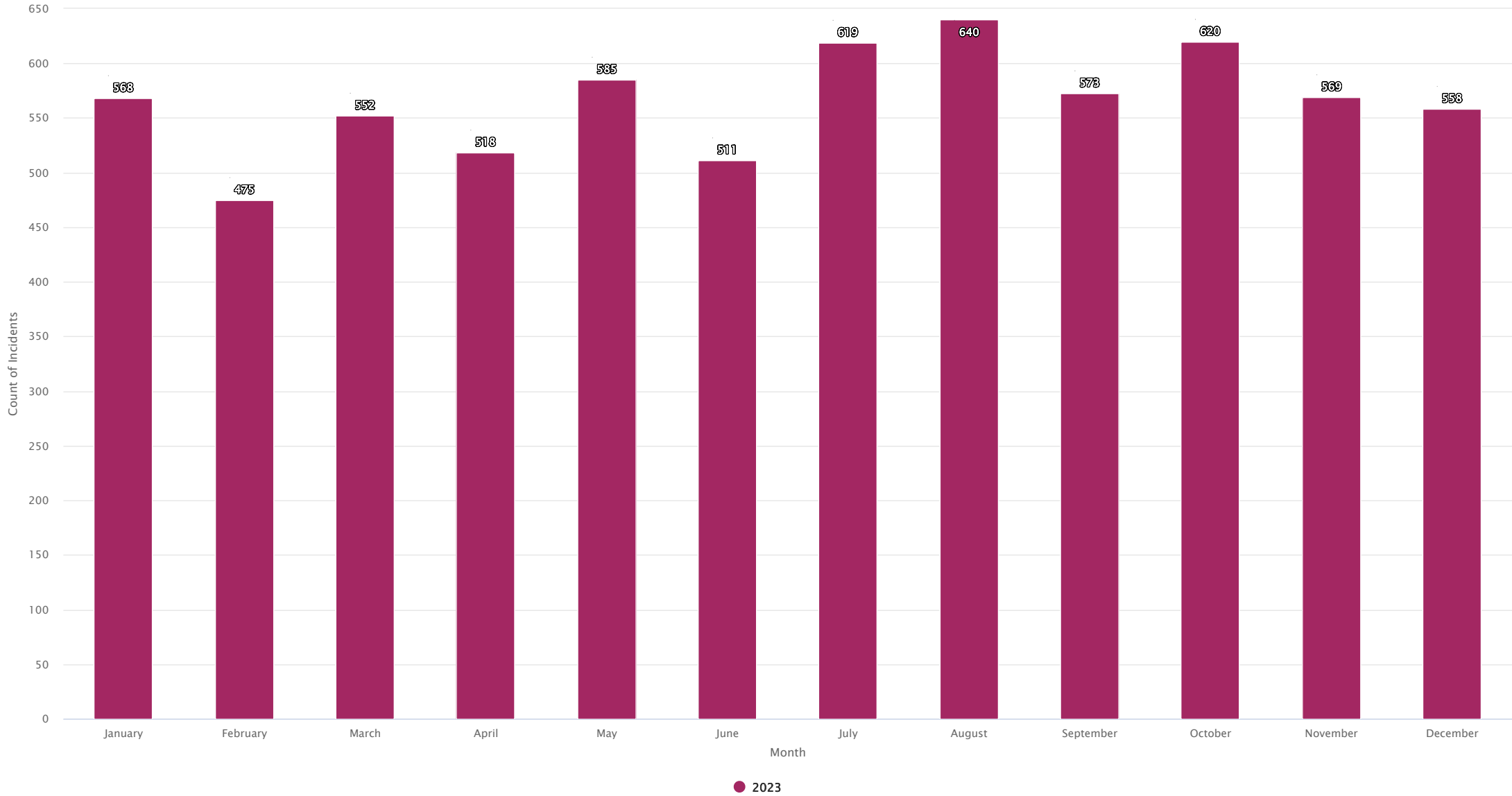


Fire Department	2023												2023		2022		YTD % Change
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
American Medical Response	0	1	0	0	0	1	0	1	0	0	1	0	4	0%	8	1%	-50%
Berthoud Fire Protection District	1	0	0	0	0	0	0	1	0	0	0	0	2	0%	0	0%	N/A
Boulder County Sheriff's Office	0	0	1	1	0	4	1	3	0	0	2	2	14	1%	6	1%	133.33%
Boulder Fire Rescue	0	1	0	1	0	0	0	1	0	0	0	0	3	0%	2	0%	50%
Boulder Mountain Fire Protection District	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	1	0%	-100%
Boulder Rescue Squad	1	0	0	0	0	0	0	0	0	0	0	3	4	0%	3	0%	33.33%
Boulder Rural Fire Protection District	18	21	33	31	25	34	36	30	32	27	18	21	326	28%	318	29%	2.52%
Coal Creek Fire Protection District	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	1	0%	-100%
Frederick-Firestone Fire Protection District	1	1	0	0	1	0	0	1	0	0	0	0	4	0%	11	1%	-63.64%
Front Range Fire Rescue Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	26	2%	-100%
Greater Brighton Fire Protection District	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	1	0%	-100%
Lafayette Fire Department	40	35	48	32	41	37	45	38	44	47	37	42	486	42%	475	43%	2.32%
Longmont Fire Department	0	1	1	3	1	0	1	5	2	1	1	0	16	1%	20	2%	-20%
Louisville Fire Protection District	19	10	9	27	23	14	32	38	41	29	30	28	300	26%	233	21%	28.76%
North Metro Fire Rescue District	1	1	0	0	0	0	0	0	0	1	0	0	3	0%	4	0%	-25%
Platteville-Gilcrest Fire Protection District	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	1	0%	-100%
Grand Total	81	71	92	95	91	90	115	118	119	105	89	96	1,162	100%	1,110	100%	4.68%

Incidents by Month



Jan 01, 2023 to Dec 31, 2023



Incidents by Day and Hour

Jan 01, 2023 to Dec 31, 2023



Day of Week	0000	0100	0200	0300	0400	0500	0600	0700	0800	0900	1000	1100	1200	1300	1400	1500	1600	1700	1800	1900	2000	2100	2200	2300
Sunday	30	21	18	12	12	16	16	16	45	41	43	56	56	59	40	48	43	56	38	46	42	34	29	30
Monday	23	17	9	12	13	18	27	33	47	49	54	72	46	49	72	62	57	62	58	47	35	42	40	23
Tuesday	25	12	13	12	13	16	29	48	59	51	58	66	51	54	60	66	59	67	41	43	53	33	25	23
Wednesday	32	21	17	14	7	18	28	40	62	59	59	63	48	64	65	65	68	78	59	35	44	36	36	32
Thursday	20	24	16	13	18	11	30	39	66	43	48	64	44	49	78	63	59	71	70	48	36	44	24	24
Friday	18	21	18	14	5	14	17	43	41	64	59	64	54	56	59	60	68	64	48	46	42	34	39	37
Saturday	26	19	21	23	11	15	16	35	41	52	48	56	57	58	61	62	42	50	57	53	48	37	39	33

Monthly Call Volume Year over Year

Jan 01, 2022 12:00 AM to Dec 31, 2023 11:59 PM

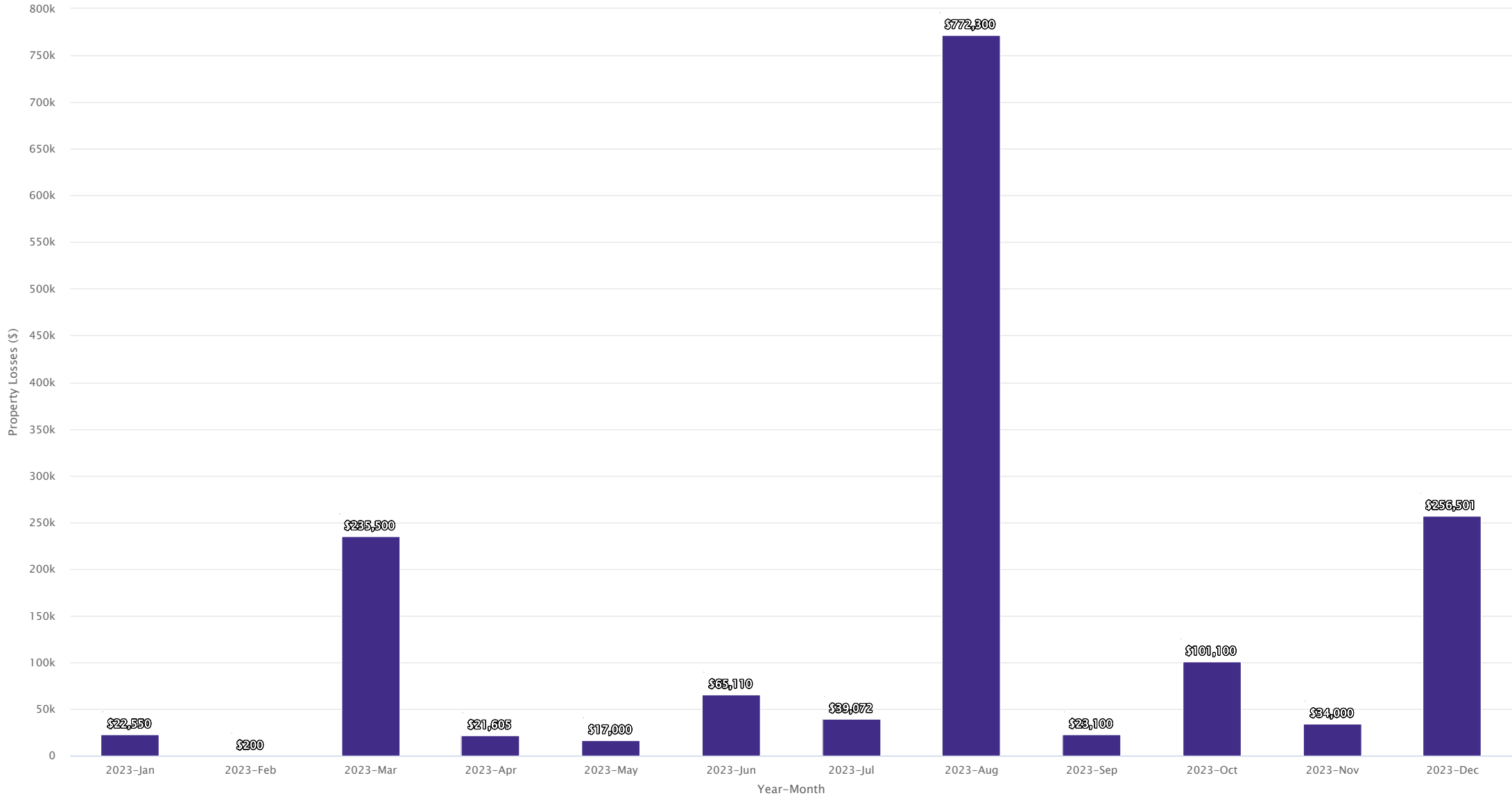


Month Name	2023		2022		YTD % Change
	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
January	568	8%	618	9%	-8.09%
February	475	7%	520	7%	-8.65%
March	552	8%	549	8%	0.55%
April	518	8%	573	8%	-9.60%
May	585	9%	631	9%	-7.29%
June	511	8%	604	9%	-15.40%
July	619	9%	582	8%	6.36%
August	640	9%	566	8%	13.07%
September	573	8%	522	8%	9.77%
October	620	9%	579	8%	7.08%
November	569	8%	573	8%	-0.70%
December	558	8%	632	9%	-11.71%
Grand Total	6,788	100%	6,949	100%	-2.32%

Property Losses by Month



Jan 01, 2023 to Dec 31, 2023



Property Loss Incidents (Top 20)
 Jan 01, 2023 to Dec 31, 2023



Agency Name	Incident Date Time	Incident Number	Property Use	Street Number	Street Name	City	State	Postal Code	Property Pre-Incident Value	Property Loss
Mountain View Fire Rescue	8/28/2023 9:10 PM	BCFD230828-010244	1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.	1042	ELDORADO	SUPERIOR	CO	80027	\$950,000	\$750,000
Mountain View Fire Rescue	12/29/2023 12:28 PM	20231229-00450	Vehicle storage, other. Includes airplane and boat hangars. Excludes parking garages (881, 882).	4255	WCR 6	Weld	CO	80516	\$250,000	\$250,000
Mountain View Fire Rescue	3/9/2023 10:06 AM	20230309-00345	Outbuilding or shed. Includes tool and contractor sheds. Excludes contractor field offices (599).	5055	WCR 32	Weld	CO	80504	\$200,000	\$200,000
Mountain View Fire Rescue	10/2/2023 11:04 AM	BCFD231002-011737	1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.	515	MOFFAT	ERIE	CO	80516	(blank)	\$75,000
Mountain View Fire Rescue	6/17/2023 6:00 PM	BCFD230617-007039	Highway or divided highway. Includes limited-access highways with few intersections or at grade crossings.	41000	US HIGHWAY 36 DB	BOULDER COUNTY	CO	80303	(blank)	\$50,000
Mountain View Fire Rescue	11/17/2023 3:00 AM	20231117-00076	Vacant lot. Undeveloped land, not paved, may include incidental untended plant growth or building materials or debris.	3410	DRYDEN	Mead	CO	80542	\$30,000	\$30,000
Mountain View Fire Rescue	10/28/2023 2:22 PM	20231028-00506	1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.	10910	TURNER	Weld	CO	80504	\$25,000	\$25,000
Mountain View Fire Rescue	8/20/2023 12:29 PM	BCFD230820-009883	None	(blank)	Interstate 25	ERIE	CO	80516	\$21,800	\$21,800
Mountain View Fire Rescue	3/6/2023 11:03 AM	20230306-00391	1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.	1102	GLEN DALE	Dacono	CO	80514	\$40,000	\$20,000
Mountain View Fire Rescue	7/31/2023 10:48 PM	BCFD230731-008978	1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.	1980	MORGAN	ERIE	CO	80516	\$899,999	\$20,000
Mountain View Fire Rescue	9/29/2023 4:09 PM	BCFD230929-011640	1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.	2289	PARK LAKE	BOULDER COUNTY	CO	80301	\$5,127,600	\$15,000
Mountain View Fire Rescue	4/8/2023 10:49 PM	20230408-01075	Vehicle parking area. Excludes parking garages (882). Includes paved non-residential driveways.	13920	COUNTY LINE	Weld	CO	80504	\$63,000	\$13,000
Mountain View Fire Rescue	1/15/2023 12:01 PM	BCFD230115-000597	1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.	11053	JASPER	BOULDER COUNTY	CO	80026	\$100,000	\$10,000
Mountain View Fire Rescue	5/1/2023 6:26 AM	20230501-00115	None	MM 233	Interstate 25	Dacono	CO	80514	(blank)	\$10,000
Mountain View Fire Rescue	6/15/2023 3:27 AM	BCFD230615-006924	Vehicle parking area. Excludes parking garages (882). Includes paved non-residential driveways.	(blank)	State Highway 128	SUPERIOR	CO	80027	(blank)	\$10,000
Mountain View Fire Rescue	3/23/2023 6:51 AM	20230323-00123	Highway or divided highway. Includes limited-access highways with few intersections or at grade crossings.	MM 235	I25	Dacono	CO	80514	\$8,500	\$8,500

Agency Name	Incident Date Time	Incident Number	Property Use	Street Number	Street Name	City	State	Postal Code	Property Pre-Incident Value	Property Loss
Mountain View Fire Rescue	7/11/2023 5:42 AM	20230711-00139	Highway or divided highway. Includes limited-access highways with few intersections or at grade crossings.	MM240-5	Interstate 25	Longmont	CO	80504	\$8,000	\$8,000
Mountain View Fire Rescue	9/27/2023 4:54 PM	20230927-00851	Highway or divided highway. Includes limited-access highways with few intersections or at grade crossings.	Mile Marker 250	INTERSTATE 25	Weld	CO	80504	\$8,000	\$8,000
Mountain View Fire Rescue	1/31/2023 11:42 PM	BCFD230131-001269	1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.	654	HIGH	ERIE	CO	80516	\$736,600	\$7,500
Mountain View Fire Rescue	7/24/2023 12:50 PM	20230724-00594	Highway or divided highway. Includes limited-access highways with few intersections or at grade crossings.	(blank)	Interstate 25 SB	Erie	CO	80514	(blank)	\$6,400

Overlapping Calls and Hours

Jan 01, 2023 12:00 AM to Dec 31, 2023 11:59 PM



Overlapping Calls	Occurrences	% of Occurrences	Hours	% of Hours
0 Overlapping Calls	10,096	74.40%	8,069.11	92.11%
1 Overlapping Call	2,545	18.76%	558.69	6.38%
2 Overlapping Calls	707	5.21%	106.63	1.22%
3 Overlapping Calls	170	1.25%	21.26	0.24%
4 Overlapping Calls	41	0.30%	3.53	0.04%
5 Overlapping Calls	9	0.07%	0.78	0.01%
6 Overlapping Calls	1	0.01%	0	0%
Totals	13,569	100%	8,760	100%

Calls in Progress

Jan 01, 2023 12:00 AM to Dec 31, 2023 11:59 PM

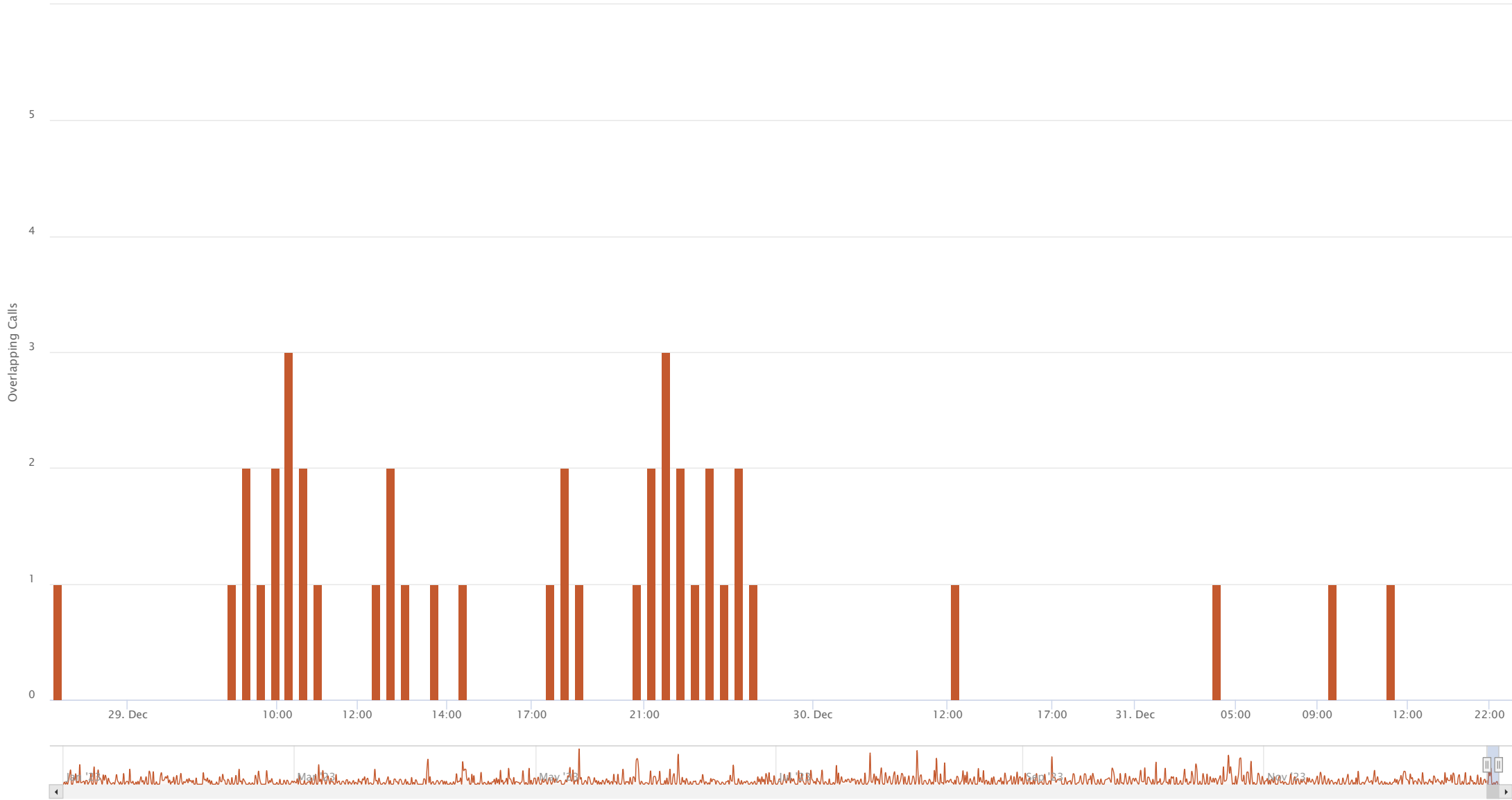


Calls in Progress	Occurrences	% of Occurrences	Hours	% of Hours
0 Calls In Progress	4,061	29.93%	5,837.98	66.64%
1 Call In Progress	6,035	44.48%	2,231.12	25.47%
2 Calls In Progress	2,545	18.76%	558.69	6.38%
3 Calls In Progress	707	5.21%	106.63	1.22%
4 Calls In Progress	170	1.25%	21.26	0.24%
5 Calls In Progress	41	0.30%	3.53	0.04%
6 Calls In Progress	9	0.07%	0.78	0.01%
7 Calls In Progress	1	0.01%	0	0%
Totals	13,569	100%	8,760	100%

Overlapping Calls



Jan 01, 2023 12:00 AM to Dec 31, 2023 11:59 PM



[Register for the 2024 Virtual Colorado Resiliency Summit \(https://www.coresiliency.com/trainings-and-events/2024-virtual-colorado-resiliency-summit\)](https://www.coresiliency.com/trainings-and-events/2024-virtual-colorado-resiliency-summit) - Stories of Resilience: Uniting for Climate Adaptation

[Account Login \(/account-login\)](/account-login) [Funding Directory \(/funding-directory\)](/funding-directory)

[LGIS \(https://dola.colorado.gov/lgis\)](https://dola.colorado.gov/lgis) [Grants Portal \(https://dola.colorado.gov/grants_portal/\)](https://dola.colorado.gov/grants_portal/)

[Page Index \(/programs-and-services-index\)](/programs-and-services-index)

Select Language



CO L O R A D O

Department of Local Affairs^(L)

Division of Local Government

[Home \(L\)](#) [Funding \(/funding-opportunities\)](/funding-opportunities)

Peace Officer Behavioral Health Support and Community Partnership Grant Program

Peace Officer Behavioral Health Support and Community Partnership Grant Program

Division of Local Government Funding Programs (</funding-opportunities#funding>)

Stimulus Funds

[Apply for Grants \(/account-login\)](#)

[Energy/Mineral Impact Assistance \(/energy-mineral-impact-assistance\)](#)

[Financial Assistance for Individual Residents \(/financial-assistance-for-individual-residents\)](#)

[Grant Awards Data \(/grant-awards-data\)](#)

The Peace Officers Behavioral Health Support and Community Partnerships grant program is available for law enforcement agencies, peace officer organizations, and public safety agencies for purposes listed below.

Behavioral health or community-based social services providers are eligible to apply in partnerships with law enforcement or public safety agencies for the purposes of co-responder community responses and community-based alternative responses.

- Co-responder community responses;
- Community-based alternative responses;
- Counseling services for peace officers and their immediate family members;
- Assistance for development and implementation of policies to support peace officers who are involved in shootings or fatal use of force;
- Training and education programs that teach peace officers and their immediate family members the symptoms of job-related mental trauma and how to prevent and treat such trauma;
- Peer support programs for peace officers.
- Hiring, contracting, or developing a remote network to provide behavioral health counseling, therapy or other related support services to peace officers involved in job-related traumatic situations.

New Funding Available

\$1.8 million - Fiscal Year 2023-2024

Grant period through June 2026

[NOFA \(https://docs.google.com/uc?export=download&id=1SGokhRC2rEbYuOWMfoBQXo80XpKeTAFz\)](https://docs.google.com/uc?export=download&id=1SGokhRC2rEbYuOWMfoBQXo80XpKeTAFz)

Who Should Apply

Law enforcement agencies, peace officer organizations, public safety agencies within the State of Colorado.

The Application Process

Application Timeline

- Application opens: December 13, 2023
- Application closes: January 19, 2024
- Projected award notice: February 20, 2024
- Executed contract: March 2024
- Contract term: Through June 30, 2026

The grant program accepts funding requests until the end of the application period and program funds will be awarded until all funds have been exhausted.

- [Application](#) (Use for practice purposes only.)
- [POHM Budget Template](#)

Apply and Manage Grant

Funding Decisions

[Fiscal Year 2023 Final Funding Decisions](#)

Forms and Resources

- [Colorado Revised Statute 24-32-3501](#)
- Notice of Funding Availability/Application Overview
- [POMH RFR Summary Form](#) (Excel download)
- [POMH Grantee RFR Guidelines](#)
- [Jan 1, 2023 Annual Report](#)

Contact Information

Initial Interest

Direct inquiries regarding initial program interest to your Program Manager.

Program Contact

Ella Bowman

Grant Program Manager

(303) 864-7896

ella.bowman@state.co.us (mailto:ella.bowman@state.co.us)



MOUNTAIN VIEW FIRE PROTECTION DISTRICT
3561 N. Stagecoach Road
Longmont, CO 80504

Grant Award Form

SECTION I: PRE-APPLICATION INFORMATION

Grantor Organization Name: _____

Today's Date: _____ Application Deadline: _____

Title, purpose and general description of grant:

Required period of performance or project completion: _____ to _____

Please list all *unallowable* costs for this award:

Are there special purchasing requirements for this award (specific vendor, competitive bidding, timing, etc.)?

If so, please explain:

Total Anticipated Project Costs (including those covered by grant): \$ _____

Anticipated Award amount or percentage: _____

Will this project require budgeting additional funds? Yes No

If Yes, how much will budget need to increase? \$ _____

(The Board of Directors must approve any contracted amount \$50,000 or more)

Title, Purpose and General Description of Grant:

The Peace Officers Behavioral Health Support and Community Partnerships grant program is for law enforcement, peace officer, and public safety agencies for;

1. Co-responder community responses.
2. Community-based alternative responses.
3. Counseling services for peace officers and their immediate family members.
4. Assistance for development and implementation of policies to support peace officers who are involved in shootings or fatal use of force.
5. Training and education programs that teach peace officers and their immediate family members the symptoms of job-related mental trauma and how to prevent and treat such trauma.
6. Peer support programs for peace officers.
7. Hiring, contracting, or developing a remote network to provide behavioral health counseling, therapy, or other related support services to peace officers involved in job-related traumatic situations.

Please list all unallowable costs for this award:

The Peace Officers Behavioral Health and Community Partnerships Grant Program will not reimburse grantees for the expense categories listed below:

- Vehicle purchase or lease
- Peace officer or first responder regular or overtime wages
- Retainer-type contracts (e.g., standard fee per month every month)
- Capital improvements (e.g., office renovations)
- Equipment (uniforms, office furniture, exercise equipment, etc.)
- Grant administration or overhead
- Child care
- Food



Mountain View Fire Rescue
Statement of Revenues and Expenditures
GENERAL FUND
 For the 12 Month(s) Ending December 31, 2023
 (in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
BEGINNING FUND BALANCE	46,445,103	47,575,271	47,575,271	(1,130,168)	-2%
REVENUES					
Property Taxes	44,096,483	(14,389)	43,753,061	343,422	1%
Local TIF Reimbursements	1,755,000	297	3,003,110	(1,248,110)	-71%
Specific Ownership Tax	1,764,657	74,473	2,062,665	(298,008)	-17%
Fees for Service	51,179	1,500	18,000	33,179	65%
EMS Transports	2,050,000	114,981	2,955,529	(905,529)	-44%
Fire Prevention Fees	110,000	8,661	153,846	(43,846)	-40%
Maintenance Shop Fees	240,000	20,323	402,550	(162,550)	-68%
Investment Earnings	350,000	256,160	2,952,337	(2,602,337)	-744%
Wildland	100,000	15,032	362,416	(262,416)	-262%
Grant Awards	0	0	6,562	(6,562)	0%
Total REVENUES	50,517,319	477,037	55,670,075	5,152,756	10%
OTHER REVENUE SOURCES					
Miscellaneous Revenues	191,000	9,157	104,560	86,440	45%
Contributions/Donations	0	25,000	39,239	(39,239)	0%
Insurance Proceeds	0	43,425	184,436	(184,436)	0%
Oil & Gas Royalties	0	2,086	20,176	(20,176)	0%
Rebates and Discounts	0	0	781	(781)	0%
Total OTHER REVENUE SOURCES	191,000	79,669	349,192	158,192	83%
EXPENDITURES					
Salaries & Wages	20,533,380	1,882,609	19,263,301	1,270,079	6%
Overtime	2,270,225	133,410	2,060,429	209,796	9%
Benefits	8,164,968	666,579	6,998,783	1,166,185	14%
General Operating Supplies	1,334,094	32,482	1,103,996	230,098	17%
Small Equipment/Tools	698,542	(1,513)	498,838	199,704	29%
Non-Capital Tech Expense	385,225	6,411	265,933	119,292	31%
Non-Capital Fleet Expense	290,000	33,226	255,958	34,042	12%
General Purchased Services	1,609,173	291,518	1,538,012	71,160	4%
Contract Services	651,310	29,251	627,213	24,097	4%
Training	448,291	13,402	253,824	194,467	43%
Repairs & Maint/Equip	351,800	6,945	183,571	168,229	48%
Repairs & Maint/Building	550,002	153,229	640,504	(90,502)	-16%
Utilities	510,994	39,498	417,894	93,100	18%
Capital Outlay	17,000	6,511	16,791	209	1%
Total EXPENDITURES	37,815,003	3,293,557	34,125,048	3,689,956	10%
EXCESS/(DEFICIENCY) REVENUES AFTER EXPENDITURES	12,893,316	(2,736,851)	21,894,220	9,000,904	70%
ENDING FUND BALANCE	59,338,419	44,838,420	69,469,491	(10,131,072)	-17%

JULY FOOTNOTES:

FS7-1 - At end of July, the district collected \$602,629 more in property tax revenues than budgeted. This is due to conservative estimate of the City of Dacono TIF reimbursement on oil and gas wells. Actual amount has been higher than expected.

FS7-2 - New detail, EMS transports, Permit fees & all other prevention fees and shop revenue have been split out from fees for service.



**Mountain View Fire Rescue
Budget Summary by Department
ADMINISTRATION**

For the 12 Month(s) Ending December 31, 2023
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	41,100	642	37,251	3,849	9%
5209 - Food/Catering	6,200		11,334	(5,134)	-83%
5220 - Awards & Celebrations			1,028	(1,028)	0%
5225 - Bank charges	3,500	340	5,901	(2,401)	-69%
5227 - Misc. Fees			70	(70)	0%
5235 - Membership/subscriptions	6,335		11,942	(5,607)	-89%
5240 - Postage/UPS,Fed X	3,000		1,452	1,548	52%
5244 - Janitorial Supplies	3,900			3,900	100%
5245 - Uniform/allowance	2,950	508	10,779	(7,829)	-265%
5288 - Travel costs/per diems	27,350		10,354	16,996	62%
5300 - General Purchased Services	1,700		4,335	(2,635)	-155%
5305 - Board Member Attendance Compensati	12,000			12,000	100%
5306 - Board expenses	200			200	100%
5307 - Board member training/travel	7,250			7,250	100%
5310 - Printing legal notices	12,500	22	2,741	9,759	78%
5320 - Legal fees	140,000	8,920	134,575	5,425	4%
5330 - Elections	120,000		31,499	88,501	74%
5342 - Contract labor services			3,000	(3,000)	0%
5346 - R & M equipment	4,100			4,100	100%
5347 - Repairs & maintenance, vehicles	30,000		4,669	25,331	84%
5348 - Repairs & maintenance, building	30,000			30,000	100%
5355 - Training seminars	18,100		6,190	11,910	66%
5365 - Exams and Certifications			1,011	(1,011)	0%
5390 - Tax collection fee(Purch Svcs)	658,838	(177)	655,946	2,892	0%
5410 - District liability insurance	280,000	24,513	282,572	(2,572)	-1% FS12-1
5525 - Non-Capital Equip <\$5K	1,000		0	1,000	100%
ADMINISTRATION	1,410,023	34,768	1,216,652	193,371	14%

FS12-1 - Account 5410 - The final appraisal and bill was received after the budget approval; will be netted with the remaining budget.

JULY FOOTNOTES:

FS7-3 - Account 5225 - Need to increase budget amount in 2024. Account analysis and wire transfer fees.

JUNE FOOTNOTES:

FS6-1 - Account 5245 - Purchase of Badges for the district

FS6-2 - Account 5342 - Actuarial study for RHS proposal

MAY FOOTNOTES:

FS5-1 - Account 5209 - Catering for Ben Fournier Service.

FS5-2 - Account 5390 - Majority of collection happens in the first half of the year.

APRIL FOOTNOTES:

FS4-1 - Account 5245 - Employees have access to the full amount at the beginning of the year; there is no guarantee when it is going to be spent.

MARCH FOOTNOTES:

FS3-1 - Account 5235 - SDA Annual Membership Fee.

FS3-2 - Account 5300 - Accreditation Annual Fee.

FS3-3 - Account 5365 - Chief Fire Officer (CFO) and Chief Emergency Medical Officer (CEMSO) Renewals.



**Mountain View Fire Rescue
Budget Summary by Department
COMMUNICATIONS**

For the 12 Month(s) Ending December 31, 2023
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	19,500		1,140	18,360	94%
5209 - Food/Catering	5,000		33	4,967	99%
5223 - Promotional & Marketing	12,000	1,313	3,941	8,059	67% FS12-2
5235 - Membership/subscriptions	400		225	175	44%
5237 - Public education supplies	6,000			6,000	100%
5240 - Postage/UPS,Fed X	500			500	100%
5245 - Uniform/allowance	350		350	0	0%
5260 - Misc supplies & expense	1,250			1,250	100%
5288 - Travel costs/per diems	3,000		1,876	1,124	37%
5355 - Training seminars	2,000		750	1,250	63%
COMMUNICATIONS	50,000	1,313	8,314	41,686	83%

FS12-2 - Account 5223 - Expense for purchase of 8 ft banner for recruitment fairs was moved from 5317.

OCTOBER FOOTNOTES:

FS10-1 - Account 5317 - Purchase of 8 ft pop-up backdrop wall kits

APRIL FOOTNOTES:

FS4-2 - Account 5235 - 2023 ESPIOC Membership Dues

FS4-2 - Account 5245 - Employees have access to the full amount at the beginning of the year; there is no guarantee when it is going to be spent.



Mountain View Fire Rescue
Budget Summary by Department
INFORMATION TECHNOLOGY SERVICE
 For the 12 Month(s) Ending December 31, 2023
 (in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5211 - Tech-Hardware & Accessories	60,000	823	46,479	13,521	23%
5212 - Tech-Software & Applications	262,525	2,430	173,714	88,811	34%
5240 - Postage/UPS,Fed X			98	(98)	0%
5245 - Uniform/allowance	700		478	222	32%
5288 - Travel costs/per diems	4,000		6,051	(2,051)	-51%
5300 - General Purchased Services	35,250		23,118	12,133	34%
5311 - Tech Expense-Maintenance & Sup	30,000	2,794	15,904	14,096	47%
5355 - Training seminars	5,000		1,728	3,272	65%
5375 - Telecom, cell phones	60,000	8,504	45,918	14,082	23%
5377 - Utilities, Telephone & cable	13,000	1,269	9,209	3,791	29%
5381 - Utilities, Data Services	160,000	11,253	157,245	2,755	2%
INFORMATION TECHNOLOGY SERVICE	630,475	27,073	479,942	150,533	24%

OCTOBER FOOTNOTES:

FS10-2 - Account 5300 - Initial payment made for new financial application project.

SEPTEMBER FOOTNOTES:

FS9-1 - Account 5212 - Contingency funds of \$35,000 from dept. 100 (see August financials) were moved to IT department for finance software.

FS9-2 - Account 5240, change to accounting practice to code shipping on invoices to this account, will be netted with remaining dept. budget.

JUNE FOOTNOTES:

FS6-3 - Account 5288 - Operative IQ Conference in Atlanta.

MARCH FOOTNOTES:

FS3-4 - Account 5212 - Annual fee for Vector Solutions & monthly fee for Operative IQ and Image Trend.



**Mountain View Fire Rescue
Budget Summary by Department
HUMAN RESOURCES**

For the 12 Month(s) Ending December 31, 2023
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	200		586	(386)	-193%
5209 - Food/Catering	3,000		3,922	(922)	-31%
5220 - Awards & Celebrations	6,000		4,308	1,693	28%
5235 - Membership/subscriptions	630		1,111	(481)	-76%
5240 - Postage/UPS,Fed X			87	(87)	0%
5245 - Uniform/allowance	700		696	4	1%
5267 - Mileage	300			300	100%
5288 - Travel costs/per diems	5,300			5,300	100%
5300 - General Purchased Services	13,200	677	30,371	(17,171)	-130%
5322 - Employee Testing	12,500	250	16,353	(3,853)	-31% FS12-3
5324 - Recruiting/Hiring services	1,200		6,084	(4,884)	-407%
5355 - Training seminars	16,000		4,484	11,516	72%
5365 - Exams and Certifications	300			300	100%
5366 - Tuition Reimbursement	45,000	6,764	47,942	(2,942)	-7%
5520 - Protective gear/equip	40,000			40,000	100%
HUMAN RESOURCES	144,330	7,691	115,944	28,386	20%

FS12-3 - Account 5322 - New Hire testing; will be netted with the remaining budget.

OCTOBER FOOTNOTES:

FS10-3 - Account 5205 - Will be netted with remaining total budget.

SEPTEMBER FOOTNOTES:

FS9-3 - Account 5240, change to accounting practice to code shipping on invoices to this account, will be netted with remaining dept. budget

APRIL FOOTNOTES:

FS4-4 - Account 5245 - Employees have access to the full amount at the beginning of the year; there is no guarantee when it is going to be spent.

FS4-5 - Account 5300 - Solvere HR Consulting; will be netted with the remaining budget.

MARCH FOOTNOTES:

FS3-5 - Account 5209 - Lunch for interviews

FS3-6 - Account 5235 - Employer Council Services; will be netted with the remaining budget.

FS3-7 - Account 5324 - Will be netted with the remaining budget; will be adjusted in future budget years.

FS3-8 - Account 5366 - The full amount is available to employees at the beginning of the year. The expense fluctuates throughout the year. Not expected to overspent.



**Mountain View Fire Rescue
Budget Summary by Department
FINANCIAL SERVICES**

For the 12 Month(s) Ending December 31, 2023
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget		
5205 - Operating supplies & expense	250		722	(472)	-189%	FS12-4
5209 - Food/Catering	500		162	338	68%	
5225 - Bank charges			0	0	0%	
5227 - Misc. Fees		3	1,001	(1,001)	0%	
5235 - Membership/subscriptions	200		160	40	20%	
5245 - Uniform/allowance	1,050	135	407	643	61%	
5267 - Mileage	200			200	100%	
5288 - Travel costs/per diems	1,240			1,240	100%	
5315 - Audit & accounting	24,000	600	32,800	(8,800)	-37%	
5342 - Contract labor services	160,100	19,332	148,051	12,049	8%	
5525 - Non-Capital Equip <\$5K	1,750			1,750	100%	
FINANCIAL SERVICES	189,290	20,070	183,304	5,986	3%	

FS12-4 - Account 5205 - Purchase of check stocks.

AUGUST FOOTNOTES:

FS8-1 - Account 5315 - Final billing toward completion of financial statements audit for 2022; will be netted with the remaining total budget.

JULY FOOTNOTES:

FS7-4 - Account 5315 - Progress billing for finalizing audit and filing

MAY FOOTNOTES:

FS5-3 - Account 5315 - Fee for 2022 audit.

MARCH FOOTNOTES:

FS3-9 - Account 5227 - Medicare Revalidation Fee.



**Mountain View Fire Rescue
Budget Summary by Department
EMERGENCY OPERATIONS**

For the 12 Month(s) Ending December 31, 2023
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	118,436	1,635	67,720	50,716	43%
5209 - Food/Catering	20,300		7,337	12,963	64%
5225 - Bank charges			543	(543)	0%
5227 - Misc. Fees			18	(18)	0%
5235 - Membership/subscriptions	6,233		6,666	(433)	-7%
5240 - Postage/UPS,Fed X			1,046	(1,046)	0%
5244 - Janitorial Supplies	52,658	23	31,539	21,119	40%
5245 - Uniform/allowance	93,800	16,977	90,836	2,964	3%
5256 - Saw supplies/accessories	2,600		3,170	(570)	-22%
5259 - Station Allowance	1,513		476	1,037	69%
5261 - FF Equipment	31,403		26,494	4,909	16%
5263 - Training library	7,700		3,246	4,454	58%
5269 - SCBA Supplies/parts	36,450		34,018	2,432	7%
5270 - Hose/nozzle supplies	27,702		5,643	22,059	80%
5271 - EMS Disposables	200,000	17,578	157,488	42,512	21%
5272 - EMS Durables	25,000	4,998	6,966	18,034	72%
5288 - Travel costs/per diems	70,900		5,225	65,675	93%
5300 - General Purchased Services	72,892	333	17,056	55,836	77%
5318 - Honor Guard	7,909		4,793	3,116	39%
5332 - Repairs/Maintenance, Saws	1,900		396	1,504	79%
5333 - Repairs/Maint, Extinguishers	4,954		3,669	1,285	26%
5335 - Repairs & Maint, Hose/nozzles	4,500		685	3,815	85%
5336 - Repairs/Maint-FF Equip	6,000			6,000	100%
5339 - Employee Incentives/Celebrations	5,000			5,000	100%
5342 - Contract labor services	70,560		70,735	(175)	0%
5346 - R & M equipment	84,736		24,702	60,034	71%
5348 - Repairs & maintenance, building	15,582		5,131	10,451	67%
5355 - Training seminars	191,148	6,498	102,939	88,209	46%
5360 - Authority Fee	75,000		68,901	6,099	8%
5362 - SCBA Repair/Maint/Testing	23,500		11,327	12,173	52%
5363 - Protective Clothing Repairs	11,160		283	10,877	97%
5365 - Exams and Certifications	17,223		1,505	15,718	91%
5367 - Mileage Reimbursement		56	380	(380)	0%
5380 - EMS Purchased Services	33,550	1,050	13,956	19,594	58%
5515 - Hose Equipment <\$5K	6,400		2,950	3,450	54%
5520 - Protective gear/equip	336,941		298,315	38,626	11%
5525 - Non-Capital Equip <\$5K	75,816		53,493	22,323	29%
EMERGENCY OPERATIONS	1,739,465	49,147	1,129,644	609,821	35%

SEPTEMBER FOOTNOTES:

FS9-4 - Account 5235 - Ninjanerd.org yearly renewal fee.

FS9-5 - Account 5256 - Purchase of Danko Bullet Chain; this account will be netted with the remaining total budget.

AUGUST FOOTNOTES:

FS8-2 - Account 5261 - Purchase of engine kit (straps, screw-jack head, hook cluster, clinch ring, base pins, etc.)

JULY FOOTNOTES:

FS7-5 - Account 5235 - Annual dues for IAFC Membership, CO State Fire Chiefs, Boulder and Weld County Chief's Assoc. Will be netted with the remaining budget.

FS7-6 - Account 5342 - Medical Director paid in July for August contract amount

MAY FOOTNOTES:

FS5-4 - Account 5269 - Purchase of SCBA Parts & Supplies.

APRIL FOOTNOTES:

FS4-6 - Account 5245 - Employees have access to the full amount at the beginning of the year; there is no guarantee when it is going to be spent.

MARCH FOOTNOTES:

FS3-10 - Account 5240, change to accounting practice to code shipping on invoices to this account, will be netted with remaining dept. budget.

FS3-11 - Account 5360 - IGA with Boulder County Authority Annual Fee

FS3-12 - Account 5367 - Mileage reimbursement per new CBA; will be netted with the remaining budget.



**Mountain View Fire Rescue
Budget Summary by Department
LIFE SAFETY**

For the 12 Month(s) Ending December 31, 2023
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	2,300		515	1,785	78%
5209 - Food/Catering	7,500		1,006	6,494	87%
5220 - Awards & Celebrations	1,000			1,000	100%
5227 - Misc. Fees			5	(5)	0%
5235 - Membership/subscriptions	5,050		2,839	2,211	44%
5237 - Public education supplies	51,900	1,075	30,576	21,324	41%
5238 - Fire investigation supplies	1,500		70	1,430	95%
5240 - Postage/UPS,Fed X	20			20	100%
5245 - Uniform/allowance	8,500	1,539	2,635	5,865	69%
5288 - Travel costs/per diems	7,140			7,140	100%
5342 - Contract labor services	600	400	599	1	0% FS12-5
5355 - Training seminars	10,003		3,073	6,930	69%
5365 - Exams and Certifications	19,650		2,963	16,687	85%
5525 - Non-Capital Equip <\$5K	5,000		1,499	3,501	70%
LIFE SAFETY	120,163	3,014	45,780	74,383	62%

FS12-5 - Account 5342 - Santa contractor for Christmas events



**Mountain View Fire Rescue
Budget Summary by Department
RADIOS & DISPATCH**

For the 12 Month(s) Ending December 31, 2023
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	21,500		18,447	3,053	14%
5209 - Food/Catering			62	(62)	0%
5235 - Membership/subscriptions	100		0	100	100%
5240 - Postage/UPS,Fed X			30	(30)	0%
5346 - R & M equipment	41,000	404	24,253	16,747	41%
5359 - Dispatching service	81,000		78,953	2,047	3%
RADIOS & DISPATCH	143,600	404	121,744	21,856	15%

MAY FOOTNOTES:

FS5-5 - Account 5209 - Catered lunch for the radio SME during annual programming; will be netted with the remaining budget.

APRIL FOOTNOTES:

FS4-7 - Account Account 5240, change to accounting practice to code shipping on invoices to this account, will be netted with remaining dept. budget.

MARCH FOOTNOTES:

FS3-13 Account 5205 - Fluctuates during the year when new radios are required, shouldn't expect to follow trend.

FS3-14 Account 5346 - Fluctuates during the year when new radios need reprogramming, shouldn't expect to follow trend.

FS3-15 - Account 5359 - Annual fee to Weld County for dispatch service paid in January



**Mountain View Fire Rescue
Budget Summary by Department
TRAINING**

For the 12 Month(s) Ending December 31, 2023
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	18,500		12,265	6,235	34%
5209 - Food/Catering	7,000		9,290	(2,290)	-33%
5211 - Tech-Hardware & Accessories			2,270	(2,270)	0%
5212 - Tech-Software & Applications	2,000		1,425	575	29%
5235 - Membership/subscriptions	30,000		16,700	13,300	44%
5245 - Uniform/allowance	1,500	1	1,490	10	1%
5263 - Training library	2,500		1,862	638	26%
5288 - Travel costs/per diems	10,000		10,957	(957)	-10% FS12-6
5300 - General Purchased Services	3,000		76	2,924	97%
5322 - Employee Testing	10,000			10,000	100%
5346 - R & M equipment	2,500		3,269	(769)	-31%
5355 - Training seminars	90,000		69,913	20,087	22%
5356 - Seminar/Academy Expenses	12,500		5,680	6,820	55%
5365 - Exams and Certifications	20,000	1,210	9,414	10,587	53%
5550 - Training equipment	17,000	6,511	16,791	209	1% FS12-7
TRAINING	226,500	7,723	161,401	65,099	29%

FS12-6 - Account 5288 - L-380 class in Colorado Springs & EMSAC conference in Keystone.

FS12-7 - Account 5550 - Purchase of FQ smoke machines & station fire training manikins.

OCTOBER FOOTNOTES:

FS10-4 - Account 5346 - Replacement fire resistant coveralls and clothes for fire training dummies; will be netted with the remaining total budget.

SEPTEMBER FOOTNOTES:

FS9-6 - Account 5209 - Providing meals for Live Fire Training with Boulder Fire and Leadership Training,

JUNE FOOTNOTES:

FS6-4 - Account 5245 - Employees have access to the full amount at the beginning of the year; purchases fluctuate throughout the year

MARCH FOOTNOTES:

FS3-16 - Account 5211 - Will be netted with overall budget, purchase of mobile phone case.

FS3-17 - Account 5356 - Annual fee to Front Range Fire Consortium, no further expense for the year.



**Mountain View Fire Rescue
Budget Summary by Department
FLEET OPERATION**

For the 12 Month(s) Ending December 31, 2023
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget		
5205 - Operating supplies & expense	228,000	20,402	231,702	(3,702)	-2%	FS12-8
5208 - Ambulance Expenses	1,500		1,125	375	25%	
5209 - Food/Catering	1,500		1,055	445	30%	
5212 - Tech-Software & Applications	20,000		21,321	(1,321)	-7%	
5227 - Misc. Fees	3,000	136	3,193	(193)	-6%	FS12-9
5234 - Outside Svc-Supplies/Materials		6,420	164,293	(164,293)	0%	
5235 - Membership/subscriptions	800		213	588	73%	
5240 - Postage/UPS,Fed X			1,801	(1,801)	0%	
5244 - Janitorial Supplies	6,000	673	7,496	(1,496)	-25%	
5245 - Uniform/allowance	10,940	447	7,548	3,392	31%	
5265 - Fuel	200,000	25,063	211,009	(11,009)	-6%	FS12-10
5266 - Tires	90,000	8,163	42,327	47,673	53%	
5288 - Travel costs/per diems	32,900		13,426	19,474	59%	
5311 - Tech Expense-Maintenance & Sup	10,700	1,188	4,820	5,880	55%	
5347 - Repairs & maintenance, vehicles	126,000	601	100,507	25,493	20%	
5355 - Training seminars	17,540		5,634	11,906	68%	
5364 - Annual Equip Testing	8,510	5,228	5,228	3,282	39%	
5365 - Exams and Certifications			1,896	(1,896)	0%	
5525 - Non-Capital Equip <\$5K	16,800		14,346	2,454	15%	
FLEET OPERATION	774,190	68,321	838,939	(64,749)	-8%	

FS12-8 - Account 5205 - Increase in cost; will be netted with the remaining total budget.

FS12-9 - Account 5227 - Usage of toll roads; will be netted with the remaining total budget.

FS12-10 - Account 5265 - Fuel usage went up this year; will be netted with the remaining total budget. Budget was increased in 2024.

OCTOBER FOOTNOTES:

FS10-5 - Account 5244 - Cost increase; will be netted with the remaining total budget.

JULY FOOTNOTES:

FS7-7 - Account 5365 - Certifications for new EVT

JUNE FOOTNOTES:

FS6-5 - Account 5365 - CFMA training for EVT tech (\$500).

FS6-6 - Account 5525 - Purchase of welding equipment.

MAY FOOTNOTES:

FS5-6 - Account 5212 - Annual Fee for RTA Fleet Management Software

FS5-7 - Account 5365 - EVT Certification

MARCH FOOTNOTES:

FS3-18 - Account 5208 - One time ambulance license fees, no further expense for the year.

FS3-19 - Account 5234 - Supplies/parts purchased for billable work only; is offset by revenue collected.

FS3-20 - Account 5240 - Change to accounting practice to code shipping on invoices to this account, will be netted with remaining dept. budget.



Mountain View Fire Rescue
Budget Summary by Department
WILDLAND/RESCUE SERVICES
 For the 12 Month(s) Ending December 31, 2023
 (in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	26,360		8,441	17,919	68%
5209 - Food/Catering			1,755	(1,755)	0%
5245 - Uniform/allowance	8,450	154	1,149	7,301	86%
5261 - FF Equipment	32,380		7,002	25,378	78%
5265 - Fuel			2,622	(2,622)	0%
5288 - Travel costs/per diems	10,000		11,146	(1,146)	-11%
5342 - Contract labor services	70,000		87,847	(17,847)	-25%
5346 - R & M equipment	5,000		173	4,827	97%
5355 - Training seminars	25,300		159	25,141	99%
5367 - Mileage Reimbursement			11	(11)	0%
5378 - Utilities, trash	10,000			10,000	100%
5520 - Protective gear/equip	28,850		24,046	4,804	17%
5525 - Non-Capital Equip <\$5K	4,950			4,950	100%
WILDLAND/RESCUE SERVICES	221,290	154	144,351	76,939	35%

OCTOBER FOOTNOTES:

FS10-6 - Account 5342 - SWCA Environmental consultants

SEPTEMBER FOOTNOTES:

FS9-7 - Account 5288 - Reimbursed by Wildland fire

AUGUST FOOTNOTES:

FS8-3 & FS8-4 - Accounts 5209 & 5265 - Reimbursed by wildland fire.

JUNE FOOTNOTES:

FS6-7 - Account 5367 - Mileage reimbursement per new CBA; will be netted with the remaining total budget.



**Mountain View Fire Rescue
Budget Summary by Department
STATIONS AND GROUNDS**

For the 12 Month(s) Ending December 31, 2023
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	65,000	1,362	51,896	13,104	20%
5244 - Janitorial Supplies	4,400		76	4,324	98%
5245 - Uniform/allowance		49	634	(634)	0%
5300 - General Purchased Services	5,000			5,000	100%
5342 - Contract labor services	70,000		59,238	10,762	15%
5344 - Janitorial Services	29,260	3,824	30,132	(872)	-3%
5346 - R & M equipment			607	(607)	0%
5348 - Repairs & maintenance, building	175,110	142,781	328,668	(153,558)	-88%
5349 - Repairs & maint. appliances	9,100	712	4,086	5,014	55%
5355 - Training seminars	1,000			1,000	100%
5361 - Alarm system service fees	26,600		16,866	9,734	37%
5370 - HVAC/Mechanical Repairs	219,150	6,284	217,433	1,717	1%
5372 - Landscaping Maintenance	54,300	340	42,274	12,026	22%
5376 - Utilities, electric & gas	202,994	12,125	135,390	67,604	33%
5378 - Utilities, trash	30,000	3,064	26,876	3,124	10%
5379 - Utilities, water & sewer	35,000	3,398	44,996	(9,996)	-29% FS12-11
5525 - Non-Capital Equip <\$5K	24,000		20,895	3,105	13%
STATIONS AND GROUNDS	950,914	173,938	980,067	(29,153)	-3%

FS12-11 - Account 5379 - Utilities went up; budget was increased in 2024.

OCTOBER FOOTNOTES:

FS10-7 - Account 5348 - Painting after mitigation at st.13 (\$10,820); reseal asphalt parking lot at st.5 (\$4,600); carpet replacement at st. 13 and st.12 (\$7,773)

JULY FOOTNOTES:

FS7-7 - Account 5525 - Purchase of portable air conditioners to be deployed as needed across the district = \$4,033

APRIL FOOTNOTES:

FS4-8 - Account 5245 - New employee started in March 2023, after budget was approved. It will be netted with the remaining budget and will be adjusted next year



**Mountain View Fire Rescue
Budget Summary by Department
WELLNESS PROGRAM**

For the 12 Month(s) Ending December 31, 2023
(in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
5205 - Operating supplies & expense	1,000		141	859	86%
5209 - Food/Catering	2,380		455	1,925	81%
5300 - General Purchased Services	5,760	680	5,280	480	8%
5304 - Fitness Memberships	2,500	117	2,444	56	2%
5315 - Audit & accounting			0	0	0%
5342 - Contract labor services	35,050		11,415	23,635	67%
5350 - Wellness check/Annual Physical	141,000	264,100	359,900	(218,900)	-155% FS12-12
5353 - Health Screening-RTW	22,000			22,000	100%
5355 - Training seminars	4,500	140	224	4,276	95%
5365 - Exams and Certifications	10,500			10,500	100%
5525 - Non-Capital Equip <\$5K	1,500			1,500	100%
WELLNESS PROGRAM	226,190	265,037	379,859	(153,669)	-68%

FS12-12 - Account 5350 - This program is part of AFG grant that will be reimbursed.



Mountain View Fire Rescue
Statement of Revenues and Expenditures
CAPITAL RESERVE FUND
 For the 12 Month(s) Ending December 31, 2023
 (in Whole Numbers)

	Total Original Budget	Current Period Actual	YTD Actual	Total Remaining Budget	
BEGINNING FUND BALANCE	11,614,364	9,393,221	11,612,161	(2,203)	0%
REVENUES					
4441 - INTEREST ON DEPOSITS	0	108,503	930,125	930,125	0%
4552 - SALE OF PROPERTY & EQUIPMENT	0	0	55,000	55,000	0%
4557 - Energy Impact Grant	0	0	176,378	176,378	0%
Total REVENUES	0	108,503	1,161,503	1,161,503	0%
EXPENDITURES					
90000-Capital Projects Contingency	63,000			63,000	100%
100-ADMINISTRATION	63,000			63,000	100%
90001-MDT Replacement	80,435			80,435	100%
90025-Admin Equip Replacement	8,031			8,031	100%
91000-Station Capital Improvements	25,100		25,403	(303)	-1%
99010-Tech-Software Implementation	20,250		20,250	0	0%
99015-Dispatch/First In Servers	115,000		22,792	92,208	80%
99017-GIS Improvement	15,000			15,000	100%
99031-CAD Implementation	150,000			150,000	100%
105-INFORMATION TECHNOLOGY SERVI	413,817		68,446	345,371	83%
90007-SCBA Replacement	493,513			493,513	100%
90008-EMS Pram Replacement	418,791		120,523	298,268	71%
90010-Extrication Equip Replacement	130,922			130,922	100%
90027-EMS Monitor Replacment	80,441		34,902	45,539	57%
90028-EMS Equip Replacement	58,556		8,863	49,693	85%
90029-Capital Training Equip	8,300			8,300	100%
90030-FF Equip Replacement	56,033		32,180	23,853	43%
90031-TIC Replacement	41,356		39,775	1,581	4%
90034-Rescue Task Force - PPE	6,700	66	7,677	(977)	-15%
99041-Extrication Equipment	120,000		114,154	5,846	5%
99042-Paratech Air Bags	20,000	66	7,465	12,535	63%
200-EMERGENCY OPERATIONS	1,434,612	132	365,538	1,069,074	77%
90006-Communications Tower	17,932		17,932	0	0%
90009-Radio Replacement Plan	171,619	60,803	95,826	75,794	44%
400-RADIOS & DISPATCH	189,551	60,803	113,758	75,794	-66%
90014-Engine Replacement Program	9,916,027		823,509	9,092,518	92%
90016-Aerial Replacement	2,363,085			2,363,085	100%
90018-Wildland Utility Replacement	492,945			492,945	100%
90020-Fleet Replacement Program	863,459		135,481	727,978	84%
90021-Ambulance Replacement	1,706,517	10,184	761,860	944,657	55%
90039-Maintenance/Fleet Bldg & Equip	6,000		5,768	232	4%
99014-Engine Replacement-Strategic	6,000		1,020	4,980	83%
99020-Fleet Replacement-Strategic	7,500			7,500	100%
99026-Knox Box Replacement	1,766			1,766	100%
99035-Hazmat Apparatus/Equip	711,235	19,787	665,145	46,090	6%
600-FLEET OPERATION	16,074,534	29,971	2,392,782	13,681,752	85%
90000-Capital Projects Contingency	105,000	7,132	7,132	97,868	93%
90011-Admin Bldg Improvements	103,092	10,345	48,490	54,602	53%
90012-Station-Asphalt Replacement	60,000		49,700	10,300	17%
90039-Maintenance/Fleet Bldg & Equip	33,716		24,961	8,755	26%
91000-Station Capital Improvements	251,200		271,415	(20,215)	-8%
91002-Station 2 Capital Improvements	10,000			10,000	100%
91010-Station 10 Capital Improvement			4,000	(4,000)	0%

99022-Construction Repairs	1,623,011	255	1,783,525	(160,514)	-10%
99033-Knox Box Project	65,053		65,164	(111)	0%
99040-New Station Build	6,197,240	10,900	50,552	6,146,688	99%
99043-Capital Appliances/Fixed Equip	14,000		12,540	1,460	10%
99044-Fuel System Upgrades	60,000	12,093	12,093	47,907	80%
99050-Monarch Park Project		525	525	(525)	0%
800-STATIONS AND GROUNDS	8,522,311	41,250	2,330,097	6,192,214	73%
90032-Wellness Program Equip	30,179		7,400	22,779	75%
950-WELLNESS PROGRAM	30,179		7,400	22,779	75%
Total EXPENDITURES	26,728,004	132,157	5,278,021	21,449,983	80%
EXCESS/(DEFICIENCY) REVENUES AFTER EXPENDITURES	(26,728,004)	(23,654)	(4,116,518)	22,611,487	-85%
ENDING FUND BALANCE	(15,113,640)	9,369,567	7,495,643	22,609,284	-150%

FS12-13 - Program 91010, Dept. 800 - Septic system design at station 10 for 2024 program to replace it.

SEPTEMBER FOOTNOTES:

FS9-8 - Program 90012, Dept. 800 - Resurface parking lot at St.12 (Brownsville).

FS9-9 - Program 91000, Dept. 800 - Landscaping Updates, New AC unit for St.8, Installation of trench drains at St.1, Security system upgrade at St.2.

JUNE FOOTNOTES:

FS7-9 - Account 4552 - Sale of mobile home purchased to -re-house crews during construction.

JUNE FOOTNOTES:

FS6-8 - Program 99022, Dept. 800 - Project is nearly complete. Remaining \$300,000 carryover was loaded.

FS6-9 - Program 99033, Dept. 800 - Project is complete. Will be netted with the remaining total budget.

MAY FOOTNOTES:

FS5-9 - Program 99010, Dept. 105 - Software Implementation (TangiCloud).

FS5-10 - Program 90030, Dept. 200 - Purchase of nozzles.

FS5-11 - Program 99022, Dept. 800 - Payment for Station 8 reconstruction.

APRIL FOOTNOTES:

FS4-9 - Program 91000, Dept. 105 - IT Firewall Security Upgrade

FS4-10 - Program 99041, Dept. 200 - This project is nearly complete.

FS4-11 - Program 90006, Dept. 400 - Annual payment for Niwot Tower per agreement.

FS4-12 - Program 90039, Dept. 600 - Purchase of table lift for shop. This project is complete.

FS4-13 - Program 99035, Dept. 600- Purchase of 2022 Freightliner Hauler & Deposit for Hazmat Trailer.

FS4-14 - Program 99043, Dept. 800 - Purchase of bunker gear dryers for St.2 & St.7.

FS4-15 - Program 90032, Dept. 950 - Purchase of treadmills & Stationary Bike.



Mountain View Fire Rescue
Statement of Financial Position
GENERAL FUND

As at December 31, 2023
(in Whole Numbers)

	Beginning Period Balance	Current Change	Current Year
Assets			
Cash in Bank	219,339	585,145	804,484
Cash with County Treasurer	161,515	(162,761)	(1,246)
Cash invested in COLOTRUST	56,288,129	(3,632,669)	52,655,461
Accounts Receivable	372,975	(8,938)	364,037
Accrued Property Taxes	344,998	(23)	344,975
Prepaid Expenses	726,326	1,475	727,800
Due From Other Funds	18,443,219	141,629	18,584,848
Total Assets	76,556,501	(3,076,143)	73,480,358
Liabilities			
Accounts Payable	341,452	(339,268)	2,183
Due To Other Funds	3,029,191	0	3,029,191
Deferred Revenues	345,106	(23)	345,083
Total Liabilities	3,715,749	(339,291)	3,376,458
Fund Balances			
Restricted	1,134,318	0	1,134,318
Assigned	(2,495,500)	0	(2,495,500)
Unassigned	22,375,599	0	22,375,599
Current Earnings	51,826,335	(2,736,851)	49,089,483
Total Fund Balances	72,840,752	(2,736,851)	70,103,901
Liabilities and Fund Balance	76,556,501	(3,076,143)	73,480,358



Mountain View Fire Rescue
Statement of Financial Position
CAPITAL RESERVE FUND
As at December 31, 2023
(in Whole Numbers)

	Beginning Period Balance	Current Change	Current Year
Assets			
Cash in Bank	21,749	19	21,767
Cash invested in COLOTRUST	22,897,327	108,484	23,005,810
Due From Other Funds	(9,535,419)	(141,629)	(9,677,048)
Total Assets	13,383,656	(33,126)	13,350,530
Liabilities			
Accounts Payable	372,614	(27,837)	344,777
Due To Other Funds	5,471,656	0	5,471,656
Total Liabilities	5,844,270	(27,837)	5,816,433
Fund Balances			
Assigned	2,897,708	0	2,897,708
Unassigned	8,714,453	0	8,714,453
Current Earnings	(4,072,776)	(5,289)	(4,078,065)
Total Fund Balances	7,539,385	(5,289)	7,534,097
Liabilities and Fund Balance	13,383,656	(33,126)	13,350,530




Mountain View Fire Rescue
Statement of Financial Position
DEBT SERVICE FUND
As at December 31, 2023
(in Whole Numbers)

	Beginning Period Balance	Current Change	Current Year
Assets			
Cash with County Treasurer	(16,523)	(966)	(17,489)
Cash invested in COLOTRUST	44,032	3,546	47,577
Accrued Property Taxes	23,592	(9)	23,582
Due From Other Funds	7,029		7,029
Total Assets	58,129	2,571	60,700
Liabilities			
Due To Other Funds	26,194	0	26,194
Deferred Revenues	23,592	(9)	23,582
Total Liabilities	49,786	(9)	49,776
Fund Balances			
Assigned	17,443	0	17,443
Unassigned	40,954	0	40,954
Current Earnings	(50,053)	2,580	(47,473)
Total Fund Balances	8,344	2,580	10,924
Liabilities and Fund Balance	58,129	2,571	60,700



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December 18, 2023

Mountain View Fire Protection District
Attn: Tonya Olson, Finance Director
3561 N. Stagecoach Road
Longmont, CO 80504

To the Members of the Board of Directors:

We are pleased to confirm our understanding of the services we are to provide Mountain View Fire Protection District (District) for the year ended December 31, 2023.

Audit Scope and Objectives

We will audit the financial statements of the governmental activities and the major funds, and the disclosures, which collectively comprise the basic financial statements of the District as of and for the year ended December 31, 2023. Accounting standards generally accepted in the United States of America (GAAP) provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), to supplement District's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the District's RSI in accordance with auditing standards generally accepted in the United States of America (GAAS). These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance. The following RSI is required by GAAP and will be subjected to certain limited procedures, but will not be audited:

- 1) Management's Discussion and Analysis
- 2) General Fund—Budgetary Comparison Schedule
- 3) Schedule of Employer Contributions
- 4) Schedule of the District's Proportionate Share
- 5) Summary of Historical Information on the Volunteer Firefighters' Pension Plan
- 6) Summary of Historical Information on the "Old Hire" Firefighters' Pension Plan

We have also been engaged to report on supplementary information other than RSI that accompanies District's financial statements. We will subject the following supplementary information to the auditing



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procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with GAAS, and we will provide an opinion on it in relation to the financial statements as a whole:

- 1) Schedule of Expenditures of Federal Awards
- 2) Capital Reserve Fund – Budgetary Comparison Schedule
- 3) Debt Service Fund – Budgetary Comparison Schedule

The objectives of our audit are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and issue an auditor’s report that includes our opinions about whether your financial statements are fairly presented, in all material respects, in conformity with GAAP, and report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the financial statements. The objectives also include reporting on:

- Internal control over financial reporting and compliance with provisions of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.
- Internal control over compliance related to major programs and an opinion (or disclaimer of opinion) on compliance with federal statutes, regulations, and the terms and conditions of federal awards that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996 and Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance).

Auditor’s Responsibilities for the Audit of the Financial Statements and Single Audit

We will conduct our audit in accordance with GAAS; the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; the Single Audit Act Amendments of 1996; and the provisions of the Uniform Guidance, and will include tests of accounting records, a determination of major program(s) in accordance with Uniform Guidance, and other procedures we consider necessary to enable us to express such opinions. As part of an audit in accordance with GAAS and *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit.

We will evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the government or to acts by

management or employees acting on behalf of the government. Because the determination of waste and abuse is subjective, *Government Auditing Standards* do not expect auditors to perform specific procedures to detect waste or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is an unavoidable risk that some material misstatements or noncompliance may not be detected by us, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements or on major programs. However, we will inform the appropriate level of management of any material errors, any fraudulent financial reporting, or misappropriation of assets that come to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. We will include such matters in the reports required for a Single Audit. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

We will also conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the government's ability to continue as a going concern for a reasonable period of time.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, tests of the physical existence of inventories, and direct confirmation of receivables and certain assets and liabilities by correspondence with selected individuals, funding sources, creditors, and financial institutions. We will also request written representations from your attorneys as part of the engagement.

We have identified the following significant risk(s) of material misstatement as part of our audit planning;

- 1) Noncompliance with Federal Awards
- 2) Improper revenue recognition
- 3) Management override of controls

We may, from time to time and depending on the circumstances, use third-party service providers in serving your account. We may share confidential information about you with these service providers but remain committed to maintaining the confidentiality and security of your information. Accordingly, we maintain internal policies, procedures, and safeguards to protect the confidentiality of your personal information. In addition, we will secure confidentiality agreements with all service providers to maintain the confidentiality of your information and we will take reasonable precautions to determine that they have appropriate procedures in place to prevent the unauthorized release of your confidential information to others. In the event that we are unable to secure an appropriate confidentiality agreement, you will be asked to provide your consent prior to the sharing of your confidential information with the third-party service provider. Furthermore, we will remain responsible for the work provided by any such third-party service providers.

Our audit of financial statements does not relieve you of your responsibilities.

Audit Procedures—Internal Control

We will obtain an understanding of the government and its environment, including the system of internal control, sufficient to identify and assess the risks of material misstatement of the financial statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence that is sufficient and appropriate to provide a basis for our opinions. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

As required by the Uniform Guidance, we will perform tests of controls over compliance to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each major federal award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to the Uniform Guidance.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards, *Government Auditing Standards*, and the Uniform Guidance.

Audit Procedures—Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of Mountain View Fire Protection District's compliance with provisions of applicable laws, regulations, contracts, and agreements, including grant agreements. However, the objective of those procedures will not be to provide an opinion on overall compliance, and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether the auditee has complied with federal statutes, regulations, and the terms and conditions of federal awards applicable to major programs. Our procedures will consist of tests of transactions and other applicable procedures described in the *OMB Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of Mountain View Fire Protection District's major programs. For federal programs that are included in the Compliance Supplement, our compliance and internal control procedures will relate to the compliance requirements that the Compliance Supplement identifies as being subject to audit. The purpose of these procedures will be to express an opinion on Mountain View Fire Protection District's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Other Services

We will also assist in preparing the financial statements, schedule of expenditures of federal awards, and related notes of Mountain View Fire Protection District in conformity with accounting principles generally accepted

in the United States of America and the Uniform Guidance based on information provided by you.

These nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statements, schedule of expenditures of federal awards, and related notes services previously defined. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

You agree to assume all management responsibilities for the financial statements, schedule of expenditures of federal awards, and related notes, and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements, the schedule of expenditures of federal awards, and related notes and that you have reviewed and approved the financial statements, the schedule of expenditures of federal awards, and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Responsibilities of Management for the Financial Statements and Single Audit

Our audit will be conducted on the basis that you acknowledge and understand your responsibility for (1) designing, implementing, establishing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, including internal controls over federal awards, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met; (2) following laws and regulations; (3) ensuring that there is reasonable assurance that government programs are administered in compliance with compliance requirements; and (4) ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles; for the preparation and fair presentation of the financial statements, schedule of expenditures of federal awards, and all accompanying information in conformity with accounting principles generally accepted in the United States of America; and for compliance with applicable laws and regulations (including federal statutes), rules, and the provisions of contracts and grant agreements (including award agreements). Your responsibilities also include identifying significant contractor relationships in which the contractor has responsibility for program compliance and for the accuracy and completeness of that information.

You are also responsible for making drafts of financial statements, schedule of expenditures of federal awards, all financial records, and related information available to us and for the accuracy and completeness of that information (including information from outside of the general and subsidiary ledgers). You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters; (2) access to personnel, accounts, books, records, supporting documentation, and other information as needed to perform an audit under the Uniform Guidance; (3) additional information that we may request for the purpose of the audit; and (4) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence. At the conclusion of our audit, we will require certain written representations from you about the financial statements; schedule of expenditures

of federal awards; federal award programs; compliance with laws, regulations, contracts, and grant agreements; and related matters.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements of each opinion unit taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants. You are also responsible for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts, and grant agreements that we report. Additionally, as required by the Uniform Guidance, it is management's responsibility to evaluate and monitor noncompliance with federal statutes, regulations, and the terms and conditions of federal awards; take prompt action when instances of noncompliance are identified including noncompliance identified in audit findings; promptly follow up and take corrective action on reported audit findings; and prepare a summary schedule of prior audit findings and a separate corrective action plan.

You are responsible for identifying all federal awards received and understanding and complying with the compliance requirements and for the preparation of the schedule of expenditures of federal awards (including notes and noncash assistance received, and COVID-19-related concepts, such as lost revenues, if applicable) in conformity with the Uniform Guidance. You agree to include our report on the schedule of expenditures of federal awards in any document that contains, and indicates that we have reported on, the schedule of expenditures of federal awards. You also agree to [include the audited financial statements with any presentation of the schedule of expenditures of federal awards that includes our report thereon OR make the audited financial statements readily available to intended users of the schedule of expenditures of federal awards no later than the date the schedule of expenditures of federal awards is issued with our report thereon]. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the schedule of expenditures of federal awards in accordance with the Uniform Guidance; (2) you believe the schedule of expenditures of federal awards, including its form and content, is stated fairly in accordance with the Uniform Guidance; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the schedule of expenditures of federal awards.

You are also responsible for the preparation of the other supplementary information, which we have been engaged to report on, in conformity with U.S. generally accepted accounting principles (GAAP). You agree to include our report on the supplementary information in any document that contains, and indicates that we have reported on, the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) you believe the

supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Scope and Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions for the report, and for the timing and format for providing that information.

Engagement Administration, Fees, and Other

We understand that your employees will prepare all cash or other confirmations we request and will locate any documents selected by us for testing.

At the conclusion of the engagement, we will complete the appropriate sections of the Data Collection Form that summarizes our audit findings. It is management's responsibility to electronically submit the reporting package (including financial statements, schedule of expenditures of federal awards, summary schedule of prior audit findings, auditor's reports, and corrective action plan) along with the Data Collection Form to the Federal Audit Clearinghouse. We will coordinate with you the electronic submission and certification. The Data Collection Form and the reporting package must be submitted within the earlier of 30 calendar days after receipt of the auditor's reports or nine months after the end of the audit period.

We will provide copies of our reports to the District; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement is the property of Haynie & Company and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to the State of Colorado or its designee. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Haynie & Company personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the State of Colorado or its designee. The State of Colorado or its designee may intend or decide to distribute the copies or information contained therein to others, including other governmental agencies.

Our fee for these services will be \$24,600 for the audit and \$3,200 for the financial statement preparation, and \$6,000 for the single audit for a total fee of \$33,800. Additionally, our fee for to assist with entries related to the implementation of GASB96, subscription based information technology agreements, will be \$450 per contract. The fee includes expenses. You will be billed at our standard rates based on the number of hours worked. Our fees are based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs. Our invoices for these fees will be rendered each month as work progresses and are payable upon presentation. In accordance with our firm policies, work may be suspended if your account becomes 60 days or more overdue and will not be resumed until your account is paid in full. Accounts in excess of 30 days will accrue finance charges at 1.5%

per month. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket expenditures through the date of termination.

Ty Holman is the engagement partner and is responsible for supervising the engagement and signing the report. We expect to begin our financial statement and single audit in March 2024 and to issue our report no later than June 2024.

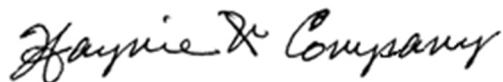
Reporting

We will issue a written report upon completion of our audit of Mountain View Fire Protection District’s financial statements. Our report will be addressed to the Board of Directors of Mountain View Fire Protection District. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions or add an emphasis-of-matter or other-matter paragraph to our auditor’s report, or if necessary, withdraw from this engagement. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or withdraw from this engagement.

The *Government Auditing Standards* report on internal control over financial reporting and on compliance and other matters will state that (1) the purpose of the report is solely to describe the scope of testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity’s internal control or on compliance, and (2) the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity’s internal control and compliance. The Uniform Guidance report on internal control over compliance will state that the purpose of the report on internal control over compliance is solely to describe the scope of testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Both reports will state that the report is not suitable for any other purpose.

We appreciate the opportunity to be of service to you and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Sincerely,



Accepted and agreed to:

Mountain View Fire Protection District

Officer signature

Title

Date



Exclusion Request

Property Address: Mendoza Minor Parcel 1-4

Property Owner: Carlos Mendoza and Town of Frederick

Date of Request: December 6, 2023

Is this request based on an annexation? Yes, many years ago. Property is in the Town of Frederick but was never included into their district.

Would this exclusion cause a substantive drop in service level? No, \$749.96 Annually

Would this exclusion have a substantial impact to District revenue? No

After reviewing the attached petition, staff recommends approving the attached request.

Exclusion Statute (32-1-501(3)) considerations are as follows.

(a) *The best interests of all of the following:*

- (I) *The property to be excluded;*
- (II) *The special district from which the exclusion is proposed;*
- (III) *The county or counties in which the special district is located;*

(b) *The relative cost and benefit to the property to be excluded from the provision of the special district's services;*

(c) *The ability of the special district to provide economical and sufficient service to both the property to be excluded and all of the properties within the special district's boundaries;*

(d) *Whether the special district is able to provide services at a reasonable cost compared with the cost that would be imposed by other entities in the surrounding area to provide similar services in the surrounding area or by the fire protection district or county fire improvement district that has agreed to include the property to be excluded from the special district;*

(e) *The effect of denying the petition on employment and other economic conditions in the special district and surrounding area;*

(f) The economic impact on the region and on the special district, surrounding area, and state as a whole if the petition is denied or the resolution is finally adopted;

(g) Whether an economically feasible alternative service may be available; and

(h) The additional cost to be levied on other property within the special district if the exclusion is granted.

Attachments:

Exclusion Request

**PETITION TO THE
FREDERICK-FIRESTONE FIRE PROTECTION DISTRICT
FOR INCLUSION OF PROPERTY**

MENDOZA PROPERTY

WHEREAS, the undersigned Petitioners, The Town of Frederick, Colorado, and Carlos Mendoza ("*Petitioners*"), are the 100% fee owners of certain real properties ("*Properties*"), the legal descriptions of which are attached hereto as **Exhibit A**;

WHEREAS, the Properties are currently within, and receive fire prevention, fire suppression, emergency rescue, ambulance, emergency medical, and hazardous materials services (collectively, "*Emergency Services*") from, the Mountain View Fire Protection District ("*MOUNTAIN VIEW FPD*");

WHEREAS, the Properties have been annexed to the Town of Frederick ("*Town*"). The Town has entered into an Intergovernmental Agreement ("*Frederick IGA*") with the Frederick-Firestone Fire Protection District ("*FREDERICK-FIRESTONE FPD*"), pursuant to which, the Town designated FREDERICK-FIRESTONE FPD as the sole provider of Emergency Services to all areas currently located within the Town, and all areas that subsequently are annexed to the Town, including the Properties;

WHEREAS, as a condition of annexation to the Town, Petitioners are required to exclude the Properties from MOUNTAIN VIEW FPD jurisdiction and include the Properties into FREDERICK-FIRESTONE FPD jurisdiction; and

WHEREAS, Petitioners have petitioned the Board of Directors of MOUNTAIN VIEW FPD to exclude the Properties from MOUNTAIN VIEW FPD jurisdiction, and desires to include the Properties into FREDERICK-FIRESTONE FPD jurisdiction immediately upon its exclusion from MOUNTAIN VIEW FPD, stating:

1. The Petitioners assent to and request the inclusion of the Properties into FREDERICK-FIRESTONE FPD jurisdiction;

2. The Petitioners understand and agree that, pursuant to C.R.S. § 32-1-401(1)(c)(I), the FREDERICK-FIRESTONE FPD Board of Directors ("*Board*") may grant or deny this Petition in whole or in part, and with any conditions it deems necessary and appropriate;

3. The Petitioners understand and agrees that, pursuant to C.R.S. § 32-1-402, upon inclusion into FREDERICK-FIRESTONE FPD's jurisdiction, the Properties shall be subject to all of the taxes and charges imposed by FREDERICK-FIRESTONE FPD and shall be liable for its proportionate share of existing bonded indebtedness of Frederick-Firestone FPD; but the Properties shall not be liable for any taxes or charges levied or assessed prior to its inclusion into Frederick-Firestone FPD; nor shall inclusion of the Properties be made subject to or contingent upon the payment or assumption of any tax, rate, fee, toll, or charge, other than the taxes, rates, fees, tolls, and charges which are uniformly made, assessed, or levied for all of Frederick-Firestone FPD, without the prior consent of the Petitioners. The Properties shall also be liable for its proportionate share of annual operation and maintenance charges and the cost of facilities of Frederick-Firestone FPD and taxes, rates, fees, tolls, or charges shall be certified and levied or assessed therefore;

4. The Petitioners understand and agree they cannot withdraw this Petition without the consent of the Frederick-Firestone FPD Board after Frederick-Firestone FPD has published notice of a public hearing on the Petition.

NOW THEREFORE, pursuant to C.R.S. § 32-1-401(1), the Petitioners respectfully petition the Board of Frederick-Firestone FPD to include the Properties into FREDERICK-FIRESTONE FPD's jurisdiction immediately upon its exclusion from the jurisdiction of MOUNTAIN VIEW FPD.

**EXHIBIT A
LEGAL DESCRIPTION OF PROPERTIES**

Parcel 1

Legal Description: **LOT 1 MENDOZA MINOR**

Also known by Street and Address as: **7201 Aggregate Blvd., Frederick, Colorado 80516.**

Weld County Parcel No: **131328402001**

Owner: **Carlos Mendoza**

Parcel 2

Legal Description: **TRACT A MENDOZA MINOR**

Also known by Street and Address as: **7411 County Road 7, Frederick, Colorado 80504.**

Weld County Parcel No: **131328102002**

Owner: **Town of Frederick**

Parcel 3

Legal Description: **TRACT B MENDOZA MINOR EXC BEG CENT 4 COR SEC 28 S00D26'E
233.62' TO TRUE POB S69D20'W 315.17' CURVE L RADIUS 218.90' S52D17'W 119.08'
CURVE L RADIUS 88.73' CHORD S02D38'E 96.52' CURVE L RADIUS 540.79' CHORD
S48D36'E 183.65' CURVE L RADIUS 1421.32' CHORD S69D53'E 312.98' N00D26'W TO POB.**

Also known by street and address as: **7201 County Road 7, Frederick, Colorado 80516**

Weld County Parcel No: **131328402003**

Owner: **Town of Frederick**

Parcel 4

Legal Description: **PT TRACT B MENDOZA MINOR LYING WITHIN BEG CENT 4 COR SEC
28 S00D26E 233.62 TO TRUE POB S69D20W 315.17 CURVE L RADIUS 218.90 S52D17W
119.08 CURVE L RADIUS 88.73 CHORD S02D38E 96.52 CURVE L RADIUS 540.79 CHORD
S48D36E 183.65 CURVE L RADIUS 1421.32 CHORD S69D53E 312.98 N00D26W TO POB**

Street and Address is undefined.

Weld County Parcel No: **131328402004**

Owner: **Town of Frederick**

**PETITION TO THE
MOUNTAIN VIEW FIRE PROTECTION DISTRICT
FOR EXCLUSION OF PROPERTY**

MENDOZA PROPERTY

Property Owners, The Town of Frederick and Carlos Mendoza, ("**Petitioners**"), hereby petition that the following-described real properties be excluded from the Mountain View Fire Protection District pursuant to § 32-1-501(1), C.R.S., and in support of said petition state the following:

1. The undersigned Petitioners, are the one hundred percent (100%) fee owners of certain real properties located in the Town of Frederick in Weld County, Colorado, the legal description of which are attached hereto as **Exhibits A** ("**Properties**").

2. The Properties are currently within the jurisdiction of the Mountain View Fire Protection District ("**MOUNTAIN VIEW FPD**");

3. The Town of Frederick ("**Town**") has entered into an Intergovernmental Agreement ("**Frederick IGA**") with the Frederick-Firestone Fire Protection District ("**FREDERICK-FIRESTONE FPD**"). Pursuant to the Frederick IGA, the Town designated FREDERICK-FIRESTONE FPD as the sole provider of fire prevention, fire suppression, emergency rescue, ambulance, emergency medical, and hazardous materials services (collectively, "**Emergency Services**") to all areas currently located within the Town, and all areas that subsequently are annexed to the Town;

4. The Properties have been annexed to the Town. As a condition of annexation, Petitioners are required to exclude the Properties from MOUNTAIN VIEW FPD jurisdiction and include the Properties into FREDERICK-FIRESTONE FPD jurisdiction.

5. Petitioners seek to exclude the Properties from Mountain View FPD pursuant to C.R.S. § 32-1-501(3), and believe that each of the statutory requirements of C.R.S. § 32-1-501(3) have been met, stating as follows:

- a. It is in the best interests of the Properties to be excluded from Mountain View FPD's jurisdiction and subsequently included into Frederick-Firestone FPD's jurisdiction because the Petitioners reasonably believe that Frederick-Firestone FPD will be able to provide comparable emergency services to the Properties and the individuals owning or occupying the Properties. (C.R.S § 32-1-501(3)(a)(I), (b), (d), (g));
- b. It is in Mountain View FPD's best interest to exclude the Properties, as doing so relieves Mountain View FPD of the statutory duty and obligation to provide Emergency Services to the Properties, enabling it to devote its resources to the remaining property within its jurisdiction. (C.R.S § 32-1-501(3)(a)(II));
- c. It is in the best interest of Weld County ("**County**") to have the Properties excluded from Mountain View FPD's jurisdiction and included into Frederick-Firestone FPD's jurisdiction, because the County benefits from having a single provider of Emergency Services associated with the Properties due to the resultant consistency in personnel training, certifications, response, Fire Code enforcement, and related standards provided for the Properties. (C.R.S § 32-1-501(3)(a)(III));

- d. Other than the Petitioner's statutory obligation to pay the actual costs incurred by Mountain View FPD in processing this Petition, there are no costs associated with excluding the Properties from Mountain View FPD's jurisdiction. (C.R.S § 32-1-501(3)(a)(I), (b), (d) & (g));
- e. Excluding the Properties from Mountain View FPD's jurisdiction will not cause or require Mountain View FPD to increase the mill levy it assesses against other properties in its jurisdiction to maintain its current level of Emergency Services, and will not impair the Mountain View FPD 's ability to provide economical and sufficient service to the other properties in its jurisdiction. (C.R.S. § 32-1-501(3)(c) & (h)); and
- f. Excluding the Properties from Mountain View FPD's jurisdiction will not have an adverse impact on employment or other economic conditions for Mountain View FPD, the surrounding area, or the State as a whole. By contrast, excluding the Properties from Mountain View FPD's jurisdiction and including the Properties into Frederick-Firestone FPD's jurisdiction will promote development of the Properties, which is likely to result in positive local and Statewide economic impacts. (C.R.S § 32-1-501(3)(e) & (f)).

6. This Petition is accompanied by an initial deposit in the amount of \$1,000.00 for the costs and expenses of the exclusion proceedings that are to be incurred by the Mountain View Fire Protection District. The Town acknowledges that in the event the District's costs and expenses connected with this proceeding exceed the deposit, the Town will be responsible for all additional sums. In the event the exclusion costs are less than the initial deposit, the excess deposit fees will be refunded to the Town upon:

- a. Request by the Town; and
- b. submission to the district of a copy of a signed ordinance annexing the properties into a municipality that is providing fire protection services if it has not been previously submitted.

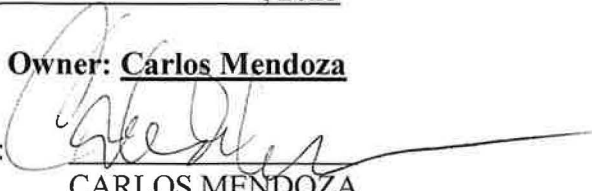
7. The Owners acknowledge and agree, for themselves and their successors, and assigns that the Town, will pay all future costs and expenses incurred by the District (including attorneys' fees) should such costs and expenses be incurred to correct errors of legal descriptions, annexation issues, assessment or taxation issues, or other issues regarding the exclusion that were not caused by, or attributable to, the District and arising from the Town's submittal of erroneous or incomplete legal descriptions, or annexation information.

NOW THEREFORE, pursuant to C.R.S. § 32-1-501(1), the Petitioner assents to, and requests that the Board of Directors of Mountain View FPD exclude the Properties described on Exhibit A.

Dated: 31 October, 2023

Property Owner: Carlos Mendoza

Signature:




CARLOS MENDOZA

Address:

7201 Aggregate Blvd
Frederick, CO 80516-9504

Property Owner: The Town of Frederick

Signature:



MAYOR TRACIE CRITES

Address:

401 Locust Street
Frederick, CO 80530

STATE OF COLORADO)
COUNTY OF Weld) ss.

The foregoing instrument was acknowledged before me this 31st day of October, 2023
by Carlos Mendoza Property Owner.

Witness my hand and official seal.

KATHLEEN L LARSON
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20004031701
MY COMMISSION EXPIRES NOVEMBER 21, 2024

Kathleen L. Larson
Notary Public
My commission expires: 11/21/2024

STATE OF COLORADO)
COUNTY OF Weld) ss.

The foregoing instrument was acknowledged before me this 29 day of November, 2023,
by Mayor Tracie Crites, representative for The Town of Frederick, Colorado, as Property Owner.

Witness my hand and official seal.

EMILY NITCHER
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20224028691
MY COMMISSION EXPIRES JULY 22, 2026

Emily Nitcher
Notary Public
My commission expires: July 22, 2026

**EXHIBIT A
LEGAL DESCRIPTION OF PROPERTIES**

Parcel 1

Legal Description: **LOT 1 MENDOZA MINOR**

Also known by Street and Address as: **7201 Aggregate Blvd., Frederick, Colorado 80516.**

Weld County Parcel No: **131328402001**

Owner: **Carlos Mendoza**

Parcel 2

Legal Description: **TRACT A MENDOZA MINOR**

Also known by Street and Address as: **7411 County Road 7, Frederick, Colorado 80504.**

Weld County Parcel No: **131328102002**

Owner: **Town of Frederick**

Parcel 3

Legal Description: **TRACT B MENDOZA MINOR EXC BEG CENT 4 COR SEC 28 S00D26'E
233.62' TO TRUE POB S69D20'W 315.17' CURVE L RADIUS 218.90' S52D17'W 119.08'
CURVE L RADIUS 88.73' CHORD S02D38'E 96.52' CURVE L RADIUS 540.79' CHORD
S48D36'E 183.65' CURVE L RADIUS 1421.32' CHORD S69D53'E 312.98' N00D26'W TO POB.**

Also known by street and address as: **7201 County Road 7, Frederick, Colorado 80516**

Weld County Parcel No: **131328402003**

Owner: **Town of Frederick**

Parcel 4

Legal Description: **PT TRACT B MENDOZA MINOR LYING WITHIN BEG CENT 4 COR SEC
28 S00D26E 233.62 TO TRUE POB S69D20W 315.17 CURVE L RADIUS 218.90 S52D17W
119.08 CURVE L RADIUS 88.73 CHORD S02D38E 96.52 CURVE L RADIUS 540.79 CHORD
S48D36E 183.65 CURVE L RADIUS 1421.32 CHORD S69D53E 312.98 N00D26W TO POB**

Street and Address is undefined.

Weld County Parcel No: **131328402004**

Owner: **Town of Frederick**

**TOWN OF FREDERICK, COLORADO
RESOLUTION NO. 23-R-52**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF
FREDERICK, COLORADO, APPROVING INCLUSION/EXCLUSION
AGREEMENTS FOR ANNEXED PARCELS WITHIN THE TOWN OF FREDERICK**

WHEREAS, the Town and Frederick Firestone Fire Protection District (“FFFPD”) have previously entered into an Intergovernmental Agreement (“IGA”) for providing emergency services within the Town of Frederick. and,

WHEREAS, the Town of Frederick works with FFFPD to provide fire and emergency services to the citizens of Frederick.

WHEREAS, the Town of Frederick is a community that fosters Effective, Efficient & Strategic Government Operations and seeks to foster and improve the relationship quality with public safety/emergency agencies seeking ways to collaborate and leverage resources where feasible; and,

WHEREAS, several annexed parcels of land in the Town of Frederick have not been Excluded from Mountain View Fire Protection District (“MVFPD”), nor Included into FFFPD since the time of annexation.; and,

WHEREAS, in order to provide the most efficient and effective fire protection and emergency services to the annexed parcels, the annexed parcels must be ; and,

WHEREAS, the application requires approval from the Board of Trustees, authorizing the Exclusion/Inclusion of the annexed parcels,

WHEREAS, the Exclusion/Inclusion Agreement requires for the Board of Trustees to authorize the mayor to execute an Exclusion/Inclusion Agreement for Fire Protection Services with MVFPD and FFFPD.

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF
THE TOWN OF FREDERICK, COLORADO, AS FOLLOWS:**

1. The Town Board is supportive of the Exclusion of the annexed parcels of land from MVFPD, and Inclusion into the FFFPD.
2. The mayor is hereby authorized to execute necessary documents and agreements to effectuate the Inclusion/Exclusion Agreement after review and negotiation by the Town Attorney as applicable.

RESOLVED THIS 28th DAY OF November, 2023.

TOWN OF FREDERICK, COLORADO



Mayor Tracie Crites

ATTEST:

BY: 

Kelly Green, Deputy Town Clerk

APPROVED AS TO FORM:



Jason Meyers, Town Attorney




Account: R8963694
December 19, 2023

Account Information

Account	Parcel	Space	Account Type	Tax Year	Buildings	Actual Value	Assessed Value
R8963694	131328402001		Residential	2023	1	854,957	57,840

Legal

LOT 1 MENDOZA MINOR

Subdivision	Block	Lot	Land Economic Area
MENDOZA MINOR		1	MENDOZA MINOR

Property Address	Property City	Zip	Section	Township	Range
7201 AGGREGATE BLVD	FREDERICK		28	02	68

Owner(s)

Account	Owner Name	Address
R8963694	MENDOZA CARLOS	7411 AGGREGATE BLVD ERIE, CO 805169504

Document History

Reception	Rec Date	Type	Grantor	Grantee	Doc Fee	Sale Date	Sale Price
4536595	10-30-2019	PLT	MENDOZA MINOR SUB	MENDOZA MINOR SUB	0.00	10-25-2019	0
4543730	11-21-2019	SWDN	TOWN OF FREDERICK	MENDOZA CARLOS A	0.00	11-07-2019	0
4792752	01-10-2022	AFFD	MENDOZA MINOR SUB	MENDOZA MINOR SUB	0.00	05-06-2020	0
4792753	01-10-2022	AFFD	MENDOZA MINOR SUB	MENDOZA MINOR SUB	0.00	01-04-2022	0

*If the hyperlink for the reception number does not work, try a manual search in the [Clerk and Recorder records](#). Use the Grantor or Grantee in your search.

Building Information

Building 1

AccountNo	Building ID	Occupancy
R8963694	1	Single Family Residential

ID	Type	NBHD	Occupancy	% Complete	Bedrooms	Baths	Rooms
1	Residential	3221	Single Family Residential	100	2	2	

ID	Exterior	Roof Cover	Interior	HVAC	Perimeter	Units	Unit Type	Make
1	Frame Siding		Drywall	Central Air to Air	545	0		

ID	Square Ft	Condo SF	Total Basement SF	Finished Basement SF	Garage SF	Carport SF	Balcony SF	Porch SF
1	2,527	0	704	0	650	0	0	45

Built As Details for Building 1

ID	Built As	Square Ft	Year Built	Stories	Length	Width
1.00	2 Story	2,527	2020	2	0	0

Additional Details for Building 1

ID	Detail Type	Description	Units
1	Appliance	Allowance	1
1	Basement	Bsmnt Conc 8 ft	704
1	Fixture	Allowance	1
1	Fixture	Bath 3	2
1	Fixture	Sink Bathroom	1
1	Garage	Attached	650
1	Porch	Cvrd Wood Deck	188
1	Porch	Open Slab	23
1	Porch	Slab Roof Ceil	45

Valuation Information

Type	Code	Description	Actual Value	Assessed Value	Acres	Land SqFt
Improvement	1212	SINGLE FAMILY RESIDENTIAL IMPROVEMENTS	538,487	36,430	0.000	0
Land	1112	SINGLE FAMILY RESIDENTIAL-LAND	316,470	21,410	5.001	217,824
Totals	-	-	854,957	57,840	5.001	217,824

Comparable sales for your Residential or Commercial property may be found using our [SALES SEARCH TOOL](#)

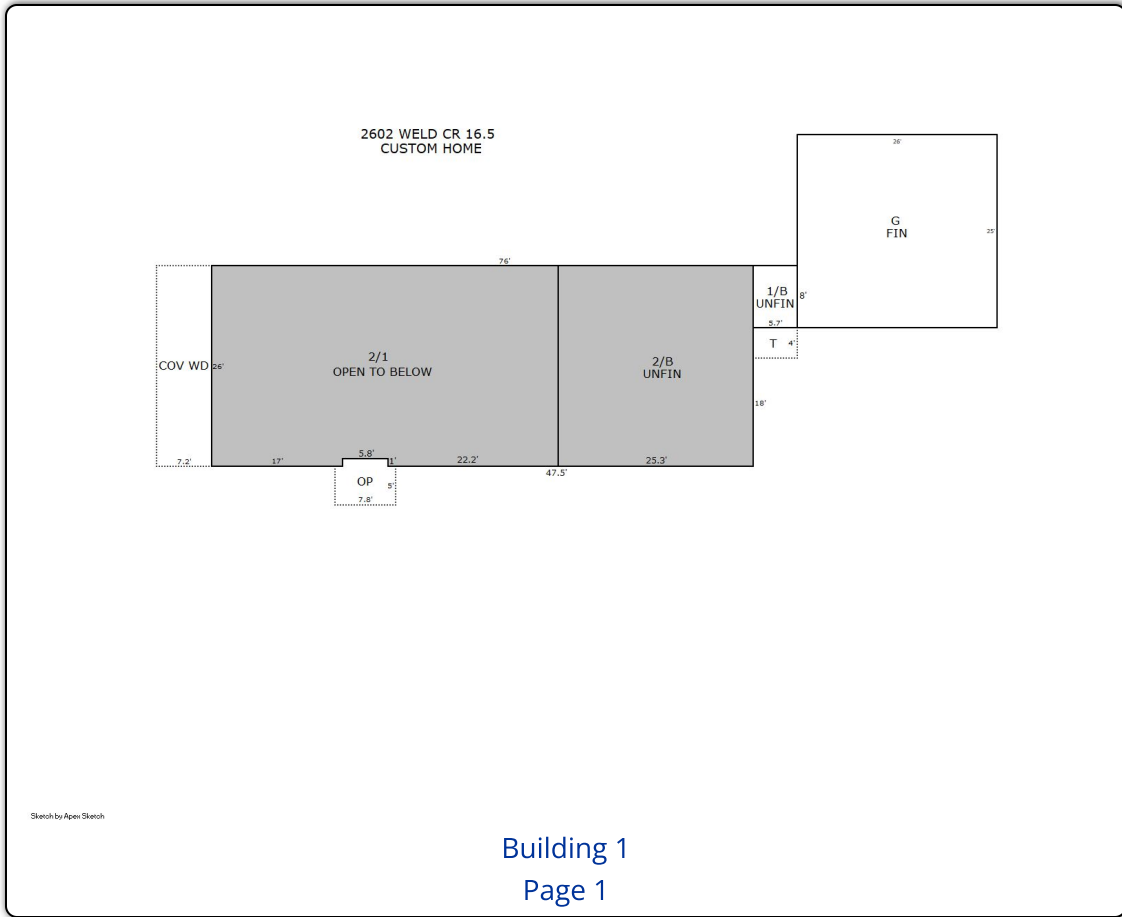
Tax Authorities

Tax Area	District ID	District Name	Current Mill Levy
3191	0408	FREDERICK TOWN	6.555
3191	1050	HIGH PLAINS LIBRARY	3.181
3191	0311	LEFT HAND WATER	0.000
3191	1202	LONGMONT CONSERVATION	0.000
3191	0512	MOUNTAIN VIEW FIRE PROTECTION DISTRICT	16.247
3191	0301	NORTHERN COLORADO WATER (NCW)	1.000
3191	0213	SCHOOL DIST RE1J-LONGMONT	58.385
3191	0100	WELD COUNTY	15.038
Total	-	-	100.406

Photo



Sketch



Map



Maxar, Microsoft | Weld County Government

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Tax Account

Account Number R8963694

Tax Billed at 2022 Rates

Tax Area 3191 - 3191

Authority	Authority Id	Tax Rate	Amount
WELD COUNTY	0100	15.0380000*	\$694.16
SCHOOL DIST RE1J	0213	58.3850000	\$2,695.05
NORTHERN COLORADO WATER (NC	0301	1.0000000	\$46.16
FREDERICK TOWN	0408	6.5550000	\$302.58
MOUNTAIN VIEW FIRE	0512	16.2470000	\$749.96
HIGH PLAINS LIBRARY	1050	3.1810000	\$146.83
Taxes Billed 2022		100.4060000	\$4,634.74

* Credit Levy

Property Code	Value Type	Actual	Assessed Value
SINGLE FAM.RES.-LAND	Standard	\$291,095.00	\$20,230.00
SINGLE FAM.RES-IMPROVEMTS	Standard	\$373,071.00	\$25,930.00
Total	Standard	\$664,166.00	\$46,160.00

PAYMENT DUE DATES:

First Half Payment - February 28

Second Half Payment - June 15

Full Payment - April 30

Mailing Address: PO Box 458, Greeley, CO 80632

Physical Address: 1400 N. 17th Avenue, Greeley, CO 80631


Account: R8963692
December 19, 2023

Account Information

Account	Parcel	Space	Account Type	Tax Year	Buildings	Actual Value	Assessed Value
R8963692	131328102002		Exempt	2023	18	116,146	30,660

Legal

TRACT A MENDOZA MINOR

Subdivision	Block	Lot	Land Economic Area
MENDOZA MINOR			MENDOZA MINOR

Property Address	Property City	Zip	Section	Township	Range
7411 COUNTY ROAD 7	FREDERICK		28	02	68

Owner(s)

Account	Owner Name	Address
R8963692	TOWN OF FREDERICK	PO BOX 435 FREDERICK, CO 805300435

Document History

Reception	Rec Date	Type	Grantor	Grantee	Doc Fee	Sale Date	Sale Price
4536595	10-30-2019	PLT	MENDOZA MINOR SUB	MENDOZA MINOR SUB	0.00	10-25-2019	0
4792752	01-10-2022	AFFD	MENDOZA MINOR SUB	MENDOZA MINOR SUB	0.00	05-06-2020	0
4792753	01-10-2022	AFFD	MENDOZA MINOR SUB	MENDOZA MINOR SUB	0.00	01-04-2022	0

*If the hyperlink for the reception number does not work, try a manual search in the [Clerk and Recorder records](#). Use the Grantor or Grantee in your search.

Valuation Information

Type	Code	Description	Actual Value	Assessed Value	Acres	Land SqFt
Improvement	9249A	EXEMPT- POLITICAL NON RESIDENTIAL IMPS - AG	66,904	17,660	0.000	0
Land	9149A	EXEMPT- POLITICAL NON RESIDENTIAL LAND - AG	49,242	13,000	61.595	2,683,061
Totals	-	-	116,146	30,660	61.595	2,683,061

Comparable sales for your Residential or Commercial property may be found using our [SALES SEARCH TOOL](#)

Tax Authorities

Tax Area	District ID	District Name	Current Mill Levy
3191	0408	FREDERICK TOWN	6.555
3191	1050	HIGH PLAINS LIBRARY	3.181
3191	0311	LEFT HAND WATER	0.000
3191	1202	LONGMONT CONSERVATION	0.000
3191	0512	MOUNTAIN VIEW FIRE PROTECTION DISTRICT	16.247
3191	0301	NORTHERN COLORADO WATER (NCW)	1.000
3191	0213	SCHOOL DIST RE1J-LONGMONT	58.385
3191	0100	WELD COUNTY	15.038
Total	-	-	100.406

Photo



Building 1



Building 2



Building 3



Building 5



Building 6



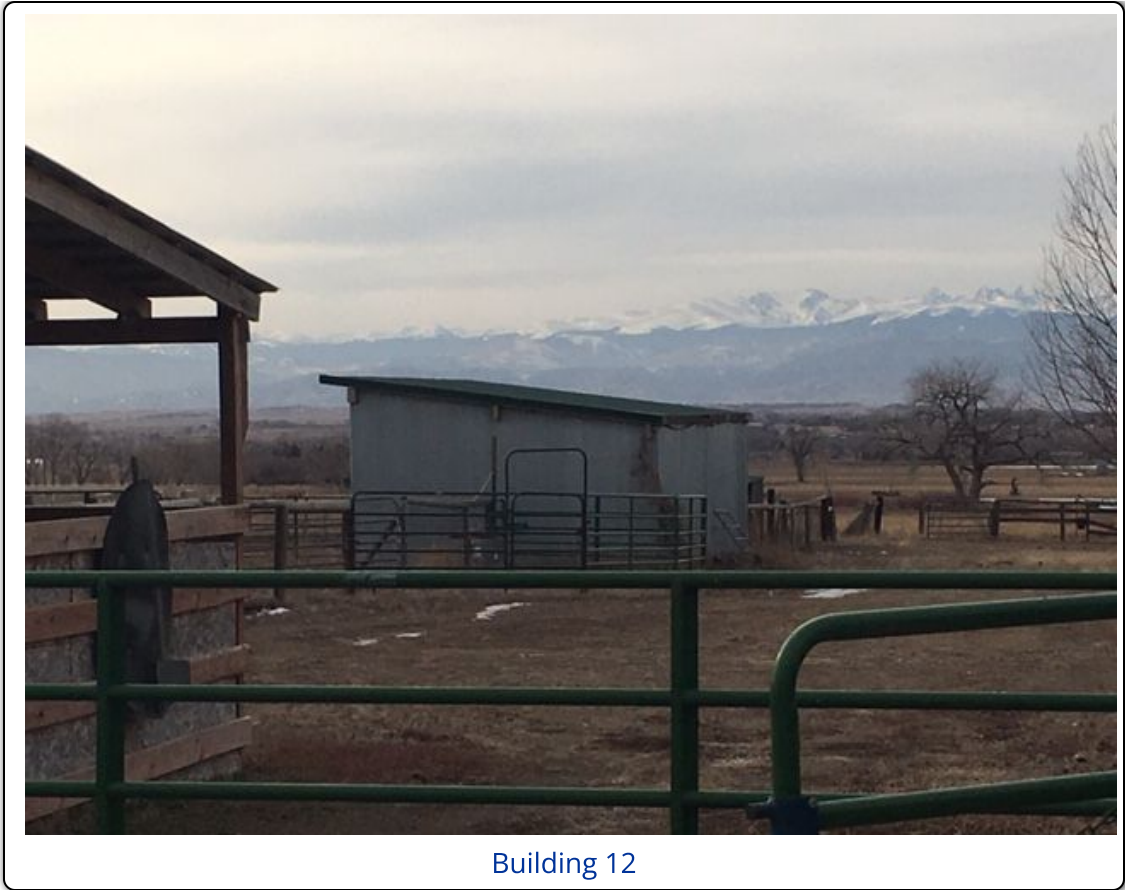
Building 8



Building 10



Building 11



Building 12

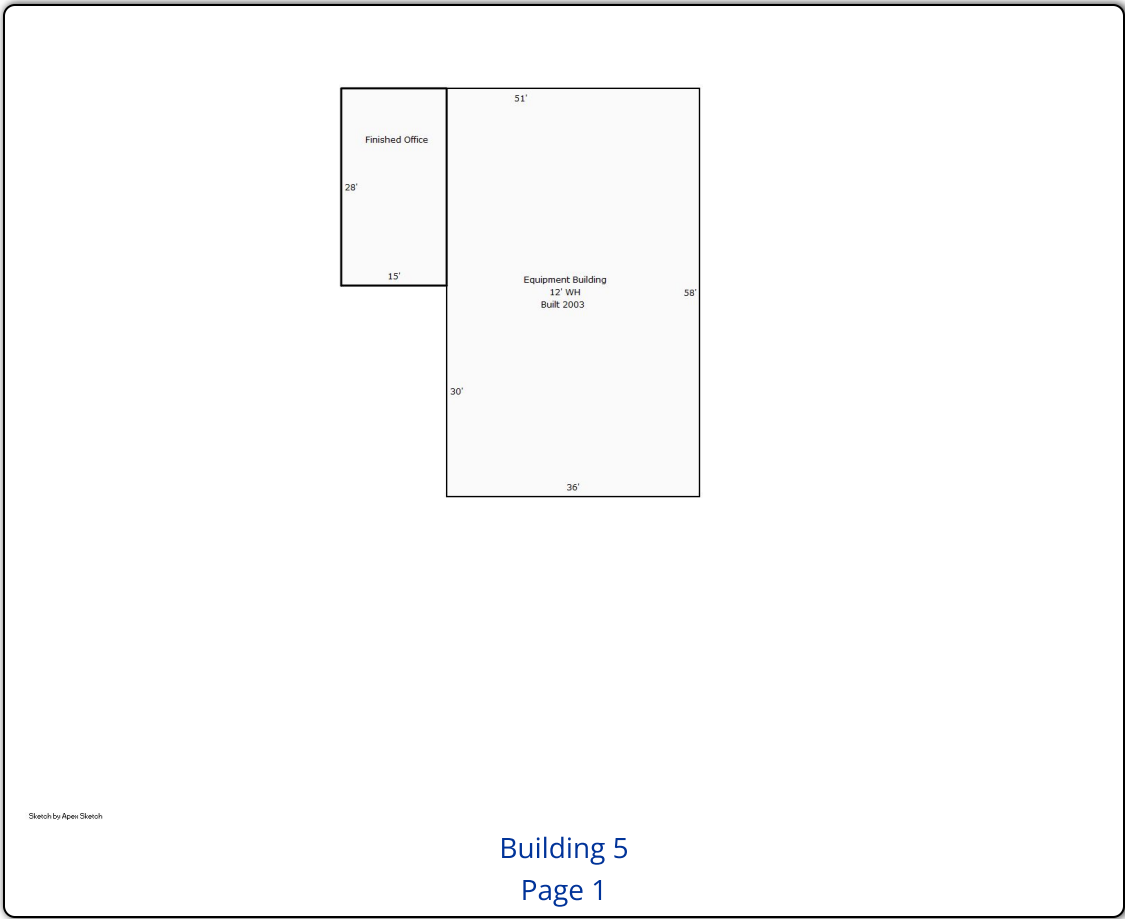


Building 13



Building 15

Sketch



Map



Maxar | Weld County Government

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Get additional detail with the [Map Search](#).

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[Privacy Statement & Disclaimer](#) | [Accessibility Information](#)

Tax Account

Account Number R8963692

Tax Billed at 2022 Rates

Tax Area 3191 - 3191

Authority	Authority Id	Tax Rate	Amount
WELD COUNTY	0100	15.0380000*	\$0.00
SCHOOL DIST RE1J	0213	58.3850000	\$0.00
NORTHERN COLORADO WATER (NC	0301	1.0000000	\$0.00
FREDERICK TOWN	0408	6.5550000	\$0.00
MOUNTAIN VIEW FIRE	0512	16.2470000	\$0.00
HIGH PLAINS LIBRARY	1050	3.1810000	\$0.00
Taxes Billed 2022		100.4060000	\$0.00

* Credit Levy

Property Code	Value Type	Actual	Assessed Value
EXEMPT-POLITICAL SD-LAND	Standard	\$51,118.00	\$14,820.00
EXEMPT-POLITICAL SD-IMPS.	Standard	\$52,638.00	\$15,270.00
Total	Standard	\$103,756.00	\$30,090.00

PAYMENT DUE DATES:

First Half Payment - February 28

Second Half Payment - June 15

Full Payment - April 30

Mailing Address: PO Box 458, Greeley, CO 80632

Physical Address: 1400 N. 17th Avenue, Greeley, CO 80631


Account: R8963695
December 19, 2023

Account Information

Account	Parcel	Space	Account Type	Tax Year	Buildings	Actual Value	Assessed Value
R8963695	131328402003		Exempt	2023	2	155,942	41,170

Legal

TRACT B MENDOZA MINOR EXC BEG CENT 4 COR SEC 28 S00D26'E
 233.62' TO TRUE POB S69D20'W 315.17' CURVE L RADIUS 218.90'
 S52D17'W 119.08' CURVE L RADIUS 88.73' CHORD S02D38'E 96.52' CURVE
 L RADIUS 540.79' CHORD S48D36'E 183.65' CURVE L RADIUS 1421.32'
 CHORD S69D53'E 312.98' N00D26'W TO POB

Subdivision	Block	Lot	Land Economic Area
MENDOZA MINOR			MENDOZA MINOR

Property Address	Property City	Zip	Section	Township	Range
7201 COUNTY ROAD 7	FREDERICK		28	02	68

Owner(s)

Account	Owner Name	Address
R8963695	TOWN OF FREDERICK	PO BOX 435 FREDERICK, CO 805300435

Document History

Reception	Rec Date	Type	Grantor	Grantee	Doc Fee	Sale Date	Sale Price
4536595	10-30-2019	PLT	MENDOZA MINOR SUB	MENDOZA MINOR SUB	0.00	10-25-2019	0
4792752	01-10-2022	AFFD	MENDOZA MINOR SUB	MENDOZA MINOR SUB	0.00	05-06-2020	0
4792753	01-10-2022	AFFD	MENDOZA MINOR SUB	MENDOZA MINOR SUB	0.00	01-04-2022	0

*If the hyperlink for the reception number does not work, try a manual search in the [Clerk and Recorder records](#). Use the Grantor or Grantee in your search.

Valuation Information

Type	Code	Description	Actual Value	Assessed Value	Acres	Land SqFt
Improvement	9249A	EXEMPT- POLITICAL NON RESIDENTIAL IMPS - AG	53,295	14,070	0.000	0
Land	9149A	EXEMPT- POLITICAL NON RESIDENTIAL LAND - AG	102,647	27,100	114.297	4,978,771
Totals	-	-	155,942	41,170	114.297	4,978,771

Comparable sales for your Residential or Commercial property may be found using our [SALES SEARCH TOOL](#)

Tax Authorities

Tax Area	District ID	District Name	Current Mill Levy
3191	0408	FREDERICK TOWN	6.555
3191	1050	HIGH PLAINS LIBRARY	3.181
3191	0311	LEFT HAND WATER	0.000
3191	1202	LONGMONT CONSERVATION	0.000
3191	0512	MOUNTAIN VIEW FIRE PROTECTION DISTRICT	16.247
3191	0301	NORTHERN COLORADO WATER (NCW)	1.000
3191	0213	SCHOOL DIST RE1J-LONGMONT	58.385
3191	0100	WELD COUNTY	15.038
Total	-	-	100.406

Photo



Building 4



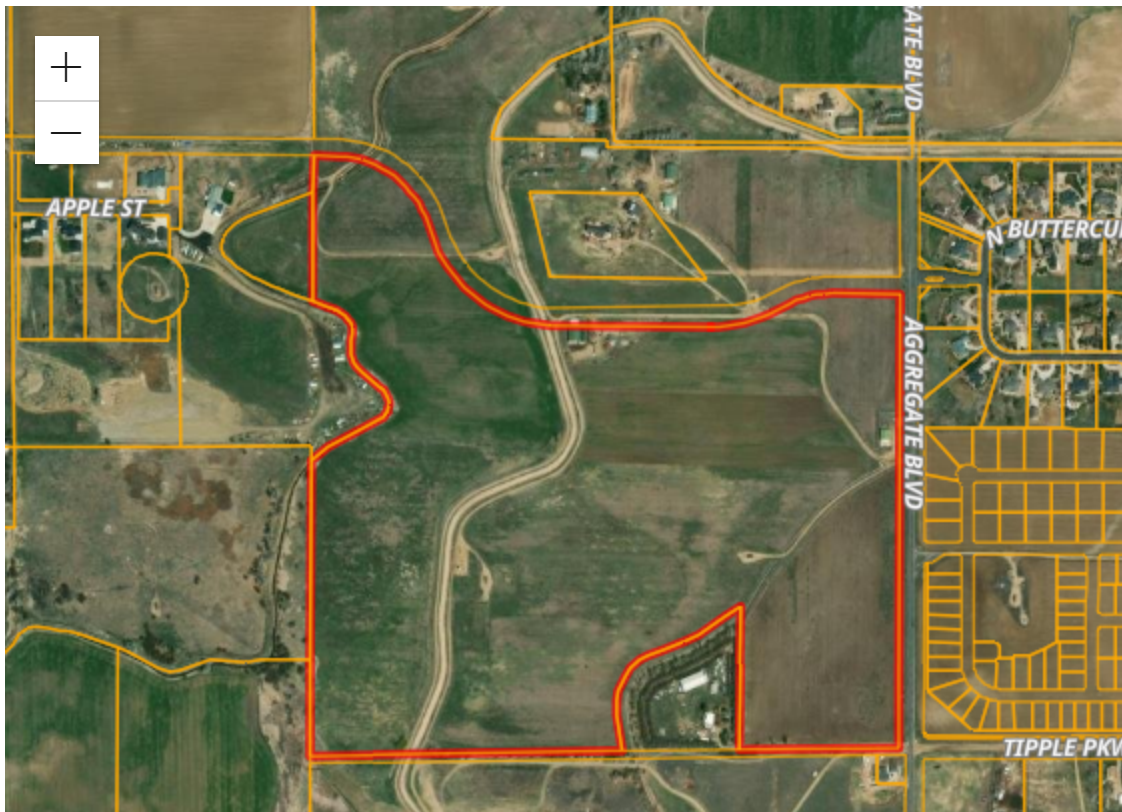
Building 7

Sketch



NO SKETCH

Map



Maxar | Weld County Government

Powered by Esri

Get additional detail with the [Map Search](#).

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[Privacy Statement & Disclaimer](#) | [Accessibility Information](#)

Tax Account

Account Number R8963695

Tax Billed at 2022 Rates

Tax Area 3191 - 3191

Authority	Authority Id	Tax Rate	Amount
WELD COUNTY	0100	15.0380000*	\$0.00
SCHOOL DIST RE1J	0213	58.3850000	\$0.00
NORTHERN COLORADO WATER (NC	0301	1.0000000	\$0.00
FREDERICK TOWN	0408	6.5550000	\$0.00
MOUNTAIN VIEW FIRE	0512	16.2470000	\$0.00
HIGH PLAINS LIBRARY	1050	3.1810000	\$0.00
Taxes Billed 2022		100.4060000	\$0.00

* Credit Levy

Property Code	Value Type	Actual	Assessed Value
EXEMPT-POLITICAL SD-LAND	Standard	\$106,425.00	\$30,860.00
EXEMPT-POLITICAL SD-IMPS.	Standard	\$45,569.00	\$13,220.00
Total	Standard	\$151,994.00	\$44,080.00

PAYMENT DUE DATES:

First Half Payment - February 28

Second Half Payment - June 15

Full Payment - April 30

Mailing Address: PO Box 458, Greeley, CO 80632

Physical Address: 1400 N. 17th Avenue, Greeley, CO 80631

Tax Account

Account Number R8963695

Tax Billed at 2022 Rates

Tax Area 3191 - 3191

Authority	Authority Id	Tax Rate	Amount
WELD COUNTY	0100	15.0380000*	\$0.00
SCHOOL DIST RE1J	0213	58.3850000	\$0.00
NORTHERN COLORADO WATER (NC	0301	1.0000000	\$0.00
FREDERICK TOWN	0408	6.5550000	\$0.00
MOUNTAIN VIEW FIRE	0512	16.2470000	\$0.00
HIGH PLAINS LIBRARY	1050	3.1810000	\$0.00
Taxes Billed 2022		100.4060000	\$0.00

* Credit Levy

Property Code	Value Type	Actual	Assessed Value
EXEMPT-POLITICAL SD-LAND	Standard	\$106,425.00	\$30,860.00
EXEMPT-POLITICAL SD-IMPS.	Standard	\$45,569.00	\$13,220.00
Total	Standard	\$151,994.00	\$44,080.00

PAYMENT DUE DATES:

First Half Payment - February 28

Second Half Payment - June 15

Full Payment - April 30

Mailing Address: PO Box 458, Greeley, CO 80632

Physical Address: 1400 N. 17th Avenue, Greeley, CO 80631

RESOLUTION NO. 2024 - 1

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
MOUNTAIN VIEW FIRE PROTECTION DISTRICT AUTHORIZING THE PURCHASE OF
REAL PROPERTY AND NAMING THE FIRE CHIEF AS AUTHORIZED AGENT TO
COMPLETE THE TRANSACTION**

WHEREAS, the Mountain View Fire Protection District (the “District”) is a quasi-municipal corporation and political subdivision of the State of Colorado, organized and existing pursuant to Title 32 of the Colorado Revised Statutes; and

WHEREAS, the Board of Directors (“Board”) of the District is statutorily authorized to “acquire, dispose of, and encumber real and personal property” pursuant to § 32-1-1001(1)(f), C.R.S.; and

WHEREAS, the Board previously reviewed and approved negotiating terms for the purchase of real property in the County of Boulder, Colorado, more particularly described in the attached Exhibit A (“Property”); and

WHEREAS, the District has been in on-going negotiations with the Seller, Gunbarrel Properties, LLC (“Seller”), and has reached an agreement on terms to complete the purchase of the Property; and

WHEREAS, the Board further seeks to authorize the District Fire Chief, David Beebe, to execute all documents necessary for the completion of the purchase of the Property, consistent with Board direction provided to the Fire Chief; and

WHEREAS, the purchase of the Property is in the best interests of the District and the purchase price represents fair market value, consistent with § 32-1-1001(1)(f), C.R.S.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE
MOUNTAIN VIEW FIRE PROTECTION DISTRICT, THAT:**

1. The District authorizes the purchase of the Property pursuant to the District’s statutory authority to acquire property for a purchase price of \$7,400,000, representing fair market value for properties of similar type and location, with terms approved by the District’s Broker and legal counsel.
2. The District’s Fire Chief, David Beebe, is authorized to review and execute all documents necessary to complete the purchase of the Property, consistent with the terms of this Resolution.

ADOPTED, this 16th day of January, 2024.

MOUNTAIN VIEW FIRE PROTECTION DISTRICT

By: _____
Laura McConnell, Board President

Attest:

Cole Lathrop, Board Secretary

EXHIBIT A
(Property Legal Description)

LOT 2C MONARCH PARK PUD REPLAT C LESS OIL & GAS

County of Boulder, State of Colorado

STATE OF COLORADO)
) ss.
COUNTY OF BOULDER)

BEFORE THE BOARD OF DIRECTORS
OF THE
MOUNTAIN VIEW FIRE PROTECTION DISTRICT

**IN THE MATTER OF EXCLUSION OF
LANDS WITHIN THE MOUNTAIN VIEW
FIRE PROTECTION DISTRICT**

CERTIFIED BOARD ORDER OF EXCLUSION

THIS MATTER COMING ON TO BE HEARD ON January 16, 2024 by the Board of Directors of the Mountain View Fire Protection District (District), the Board hereby finds:

1. That a written Petition in compliance with § 32-1-501(1), C.R.S. was filed with the Board of Directors by Tri Pointe Homes Holding, LLC and Habitat for Humanity of St. Vrain Valley, requesting exclusion from the District of the certain real property, more fully described as:

Lots 1 through 20, Block 1,
Lots 1 through 36, Block 2,
Lots 1 through 30, Block 3,
Lots 1 through 14 Block 4, and
Outlots A, B, E, F, G, H, I, J, K, L, M, N, O and P,
Sugar Mill Paired Homes, According to the Plat Thereof Recorded September 1, 2021 under Reception No. 03911176, County of Boulder, State of Colorado.

And

Lots 1 through 12, Block 5,
Sugar Mill Paired Homes, According to the Plat Thereof Recorded September 1, 2021 under Reception No. 03911176, County of Boulder, State of Colorado.

2. That said Petition was signed by 100% of the fee owners of the respective real property to be excluded, and that the said signatures were acknowledged in the same manner as conveyances of land are required to be acknowledged; and that the Petition complies with all requirements as specified by law.

3. That the Board fixed a hearing upon said Petition for January 16, 2024 at District's Administration Building, 3561 North Stagecoach Road, Longmont, CO 80504 at 6:00 p.m. A Notice thereof, as required by law, was published in the *Longmont Times Call*, a newspaper of general circulation in the District.

4. That the conditions fixed by the Board and required by law for exclusions have been satisfied and accepted.

5. That no written objections to the granting of the Petition were presented to the Board.

6. That the Board has heard all matters relative to the Petition at a public meeting held at the time and on the date set forth in Paragraph 3 above, and pursuant to § 32-1-501(3), C.R.S. finds:

6.1 That such exclusion is in the best interest of the properties seeking exclusion;

6.2 Exclusion is in the best interest of District and Boulder County;

6.3 The cost and benefits to the properties seeking exclusion of the provision of the District services weighs in favor of exclusion as the properties can be served by the City of Longmont at a reasonable cost and the property has been annexed by the City;

6.4 The exclusion of the properties will not have an adverse impact on service by the District to other properties within the District's boundaries;

6.5 The City of Longmont will provide economical and reasonable service to the properties on a comparable basis to the District;

6.6 There are no employment or economic impacts arising from this exclusion;

6.7 Denial of the petition may have a negative economic impact on the region, surrounding area and state as a whole by precluding development of the property;

6.8 There is no additional cost to be levied on other properties within the District if this exclusion is granted.

WHEREFORE, IT IS ORDERED BY THE BOARD OF DIRECTORS OF MOUNTAIN VIEW FIRE PROTECTION DISTRICT that the Petition be granted and the properties situated in the County of Boulder, State of Colorado, described above, be and hereby are, excluded from the Mountain View Fire Protection District.

DATED: January 16, 2024

MOUNTAIN VIEW FIRE PROTECTION DISTRICT

President

The undersigned, Secretary of the Mountain View Fire Protection District, hereby certifies that the foregoing Order is a true, complete and correct copy of an Order of the Board of Directors of the Mountain View Fire Protection District duly and regularly entered by the Board at its regular public meeting held on January 16, 2024

Secretary

(SEAL)



Exclusion Request

Property Address: Sugar Mill Paired Homes

Property Owner: Western Sugar LLC

Date of Request: November 10, 2023

Is this request based on an annexation? Yes, in 2020

Would this exclusion cause a substantive drop in service level? No

Would this exclusion have a substantial impact to District revenue? No

After reviewing the attached petition, staff recommends approving the attached request.

Exclusion Statute (32-1-501(3)) considerations are as follows.

- (a) *The best interests of all of the following:*
 - (I) *The property to be excluded;*
 - (II) *The special district from which the exclusion is proposed;*
 - (III) *The county or counties in which the special district is located;*
- (b) *The relative cost and benefit to the property to be excluded from the provision of the special district's services;*
- (c) *The ability of the special district to provide economical and sufficient service to both the property to be excluded and all of the properties within the special district's boundaries;*
- (d) *Whether the special district is able to provide services at a reasonable cost compared with the cost that would be imposed by other entities in the surrounding area to provide similar services in the surrounding area or by the fire protection district or county fire improvement district that has agreed to include the property to be excluded from the special district;*
- (e) *The effect of denying the petition on employment and other economic conditions in the special district and surrounding area;*
- (f) *The economic impact on the region and on the special district, surrounding area, and state as a whole if the petition is denied or the resolution is finally adopted;*

- (g) Whether an economically feasible alternative service may be available; and*
- (h) The additional cost to be levied on other property within the special district if the exclusion is granted.*

Attachments:

Exclusion Request



Property Report for Account R0148848

Today's Date: 11/29/2023



Property Address: 0 N 119TH ST
City: LONGMONT
Owner: WESTERN SUGAR LLC
Parcel Number: 131512000011
Mailing Address: 333 S MONROE ST STE 404
City, State, Zip: DENVER CO, 80209
Sec-Town-Range: 12 -2N -69
Subdivision: TR, NBR 201,202,204,205,241-256 LGT
Jurisdiction: Longmont
Legal Description: 17.44 ACS IN PT SW 1/4 NE 1/4 12-2N-69 N OF RR PER 2119827 2/20/01 BCR
SPLIT FROM ID 148847 CONSERVATION EASEMENT PER DEED 3806048
Square Feet: 708,403
Acres: 16.26



Assessment Report for Account R0148848

Today's Date: 11/29/2023

Account

Account Number: R0148848
Parcel Number: 131512000011
Tax Area: 000683
No. of Improvements: 0
Site Address: 0 N 119TH ST
Neighborhood: SE LONGMONT

Total Account Value

	Actual	Assessed
Total:	11800	3292
Structure:	0	0
Land:	11800	3292
X-Features:	0	0
MillLevy:	115.204	

Improvements



Deeds Report for Account R0148848

Today's Date: 11/29/2023

Deeds

Deed#	Sale Date	Recorded	Sale Price
3806048	5/14/2020	8/12/2020	\$0.00
3802350	4/14/2020	7/29/2020	\$0.00
3691267	12/20/2018	12/26/2018	\$150,000.00
2119827	2/20/2001	2/20/2001	\$150,000.00



Zoning Report for Account R0148848

Today's Date: 11/29/2023

Address: 0 N 119TH ST
Parcel Number: 131512000011
Zoning: Not County Zoned
Wind Load (Vult): 130
Ground Snow Load
(lbs/sqft): 35

Land Use Department Permits and Dockets

BP-91-1473 FORCED AIR HEATER - GAS
BP-79-0476 DET GAR
BP-77-21799 RESIDENCE
BP-76-20980 ELECTRICAL WIRING GREENHOUSE
BP-76-21320 GREENHOUSE
BP-74-18768 GREENHOUSE
BP-68-11040 RESIDENCE



Floodplain Report for Account R0148848

Today's Date: 11/29/2023

Floodplain Information

Address: 0 N 119TH ST
Parcel Number:
Flood Zone:
Floodway:



Survey Report for Account 131512000011

Today's Date: 11/29/2023

Surveys in the general area of the property

Survey Number:
Survey Date: 2/13/2012
Surveyor: Kim Albers
Firm: TRUE POSITION LAND SURVEYING
STRQ:
Description:

LAND SURVEY PLAT OF MILL VILLAGE FILING 2 REPLAT D, MILL VILLAGE FILING 2, REPLAT E AND MILL VILLAGE FILING 5 ALL BEING PART OF THE NE 1/4 OF SECTION 12-2N-69, 2 SHEETS, 131512000000, 131512000001



Elections Report for Account R0148848

Today's Date: 11/29/2023

Address: 0 N 119TH ST
Parcel Number: 131512000011
Precinct: 2171107600
US Congressional District: 2
State Senate: 17
StateHouse: 11
County Commissioner: 2

Tax Account

Account Number R0148848

Tax Billed at 2022 Rates

Tax Area 000683 - 000683

Authority	Authority Id	Mill Levy	Amount
BOULDER COUNTY GENERAL OPER	010001	19.7570000	\$57.10
BOULDER COUNTY ROAD & BRIDG	010002	0.1860000	\$0.54
BOULDER COUNTY PUBLIC WELFA	010003	0.9780000	\$2.83
BOULDER COUNTY DEVEL DISABI	010007	1.0000000	\$2.89
BOULDER COUNTY CAPITAL EXPE	010009	1.2160000	\$3.51
BOULDER COUNTY REFUND ABATE	010011	0.1010000	\$0.29
BOULDER COUNTY HEALTH & HUM	010021	0.6080000	\$1.76
BOULDER CO TEMP HS SAFETY N	010022	0.9000000	\$2.60
ST VRAIN REIJ GENERAL OPERA	020101	26.9950000*	\$78.03
ST VRAIN REIJ BOND REDEMPTI	020102	17.5500000	\$50.73
ST VRAIN REIJ OVERRIDES	020104	13.5900000	\$39.28
ST VRAIN REIJ ABATEMENT REF	020106	0.2500000	\$0.72
CITY OF LONGMONT GENERAL OP	030601	13.4200000	\$38.79
NORTHERN COLO WATER CONTRAC	051201	1.0000000	\$2.89
ST VRAIN LEFT HAND WATER GE	051601	1.4060000	\$4.06
MOUNTAIN VIEW FIRE DIST GEN	060801	16.2470000	\$46.96
Taxes Billed 2022		115.2040000	\$332.98

* Credit Levy

Property Code	Value Type	Actual	Assessed
2130 - special purpose land	Standard	\$10,100.00	\$2,929.00
Total	Standard	\$10,100.00	\$2,929.00

The amounts of taxes due on this page are based on **last year's** property value assessments.
For current year values visit the [Boulder County Assessor's site](#).

PAYMENT DUE DATES:

First Half Payment - February 28

Second Half Payment - June 15

Full Payment - May 1

Mailing address: PO Box 471, Boulder, CO 80306

Physical / Overnight Mailing Address: 1325 Pearl Street, Boulder, CO 80302

TRANSMITTAL

TO: Mountain View Fire Resuce FROM: Tri Pointe Homes Holdings, Inc.
DATE: 11/10/2023
CC: n/a PHONE: 720-999-5799
SUBJECT: Petition for Exclusion – Sugarmill Property

Mail Hand Carry Counter Pickup Overnight Courier

Next Day 8:30 am 10:30 am 5:00 pm 2-Day Saturday

Approval Review & Comment Information & Use As Requested

Comments:

Petition for Exclusion from Mountain View Fire Protection District with \$1000 fee for Sugarmill Property in Longmont, CO by Tri Pointe Homes Holdings, Inc. and Habitat for Humanity – Longmont.

Please sign here upon receipt _____



(name of signer)

STATE OF COLORADO)
) ss
COUNTY OF BOULDER)

BEFORE THE BOARD OF DIRECTORS OF
MOUNTAIN VIEW FIRE PROTECTION DISTRICT

PETITION FOR EXCLUSION

Property Owner(s) Tri Pointe Homes Holdings, Inc. hereby petition that the following-described real property be excluded from the Mountain View Fire Protection District pursuant to § 32-1-501(1), C.R.S., and in support of said petition state the following:

1. The undersigned is/are the Owner(s) of 100% of the following-described real property located in the County of (circle one) Boulder or Weld, State of Colorado, being presently in the Mountain View Fire Protection District.

(Insert Full Legal Description, or attach as **Exhibit A**, the full legal description of the property sought to be excluded)

See Exhibit A attached

A COPY OF THE DEED(S) WHEREBY TITLE WAS ACQUIRED IS/ARE ATTACHED HERETO. IF APPROPRIATE ATTACH SKETCH OR MAP OF PROPERTY.

2. This Petition is accompanied by an initial deposit in the amount of \$1,000.00 for the costs and expenses of the exclusion proceedings that are to be incurred by the Mountain View Fire Protection District. The Owners acknowledge that in the event the District's costs and expenses connected with this proceeding exceed the deposit, Owners will be responsible for all additional sums. In the event the exclusion costs are less than the initial deposit, the excess deposit fees will be refunded to the Owners upon:

- a. request by the Owners; and
- b. submission to the District of a copy of a signed ordinance annexing the property into a municipality that is providing fire protection services if it has not been previously submitted.

3. The Owners acknowledge and agree, for themselves and their successors and assigns, that they, will pay all future costs and expenses incurred by the District (including attorney's fees) should such costs and expenses be incurred to correct errors of legal descriptions, annexation issues, assessment or taxation issues, or other issues regarding the exclusion that were not caused by, or attributable to, the District and arising from Owners' submittal of erroneous or incomplete legal descriptions, or annexation information.

WHEREFORE, the Owners pray that the Board of Directors of Mountain View Fire Protection District, after notice as provided by law and public hearing, grant the foregoing Petition and enter its order excluding the property described herein from the Mountain View Fire Protection District.

Dated: October 20th, 2023



Signature Property Owner*

DANIEL A. GALASSO, VP OF LAND DEVELOPMENT

Print Property Owner name

TRI POINTE HOMES HOLDINGS, INC.

5350 S. ROSLYN ST #400

GREENWOOD VILLAGE, CO 80111

Mail and Street Address of Property Owner

Phone: 720 841 3108

Email: dan.galasso@tripointahomes.com

The foregoing instrument was acknowledged before me this 20th day of October, 2023 by Daniel A. Galasso.

Witness my hand and official seal.

My commission expires: 6/7/2025



Notary Public

ALEXANDRA GINTER
NOTARY PUBLIC - STATE OF COLORADO
Notary ID #20214022169
My Commission Expires 6/7/2025

*If property is owned by a Corporation, LLC, or other business entity, a Statement of Authority is required to be attached to Petition for this signature.

(Submit a notarized signature for each Property Owner, see following page)

Dated: October 24, 2023



Signature Property Owner

David Emerson

Print Property Owner name

Habitat for Humanity of the St. Vrain Valley

P.O. Box 333

Longmont, CO 80502-0333

Mail and Street Address of Property Owner

Phone: 303 946-5190

Email: Demerson@stvrainhabitat.org

The foregoing instrument was acknowledged before me this 24th day
of October, 2023 by Joel Russell.

Witness my hand and official seal.

My commission expires: 11/30/2026



Notary Public

JOEL RUSSELL
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20224045295
MY COMMISSION EXPIRES 11/30/2026

EXHIBIT A
(Legal Description of Community)

**Lots 1-20, Block 1,
Lots 1-36, Block 2,
Lots 1-20, Block 3,
Lots 1-14 Block 4, and
Outlots A, B, E, F, G, H, I, J, K, L, M, N, O and P,
Sugar Mill Paired Homes Final Subdivision Plat, recorded September 1, 2021, under Reception No.
03911176,
County of Boulder,
State of Colorado.**

WHEN RECORDED, RETURN TO:

Tri Pointe Homes Holdings, Inc.
19540 Jamboree Road, Suite 300
Irvine, CA 92612
Attention: Kathy Sampson

(Above Space for Recorder's Use Only)

SPECIAL WARRANTY DEED

For good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the undersigned, WESTERN SUGAR LLC, a Colorado limited liability company (the "Grantor"), hereby grants, sells, and conveys to TRI POINTE HOMES HOLDINGS, INC., a Delaware corporation (the "Grantee"), that certain real property described on Exhibit "A" attached hereto and incorporated herein by this reference, together with all right, title, and interest of Grantor in and to all strips and gores, streets, alleys, easements, rights-of-way, public ways, or other rights appurtenant, adjacent, or connected thereto SUBJECT ONLY TO "statutory exceptions" as defined in §38-30-113(5)(a), C.R.S.;

AND GRANTOR for itself, its successors and assigns, does covenant and agree that it shall and will WARRANT AND FOREVER DEFEND the above-bargained premises in the quiet and peaceable possession of Grantee, its successors and assigns, against all and every person or persons claiming the whole or any part thereof.

IN WITNESS WHEREOF, the undersigned has executed this Special Warranty Deed as of this 2nd day of ~~August~~ Sept., 2021.

GRANTOR:

WESTERN SUGAR LLC, a Colorado limited liability

By: Joberg International, LLC, a Colorado limited liability company, its Manager

By: Joanne Kleinstein

Its: Authorized Signatory

Name: Joanne Kleinstein

State Documentary Fee
Date
\$ 435.00



STATE OF COLORADO)
) ss.
 City and County of Denver)

The foregoing record was acknowledged before me this 25 day of August, 2021, by Joanne Kleinstein as the Authorized Signatory of Joberg International, LLC, a Colorado limited liability company, the Manager of WESTERN SUGAR LLC, a Colorado limited liability company. Witness my hand and official seal.

My Commission Expires: 07/07/2023

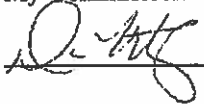




Exhibit A

**LOTS 1 THROUGH 20, BLOCK 1,
LOTS 1 THROUGH 36, BLOCK 2,
LOTS 1 THROUGH 30, BLOCK 3,
LOTS 1 THROUGH 14, BLOCK 4, AND
OUTLOTS A, B, E, F, G, H, I, J, K, L, M, N, O AND P,
SUGAR MILL PAIRED HOMES, ACCORDING TO THE PLAT THEREOF RECORDED SEPTEMBER 1, 2021 UNDER RECEPTION
NO. 03911176, COUNTY OF BOULDER, STATE OF COLORADO.**

Exhibit A

**LOTS 1 THROUGH 12, BLOCK 5,
SUGAR MILL PAIRED HOMES, ACCORDING TO THE PLAT THEREOF RECORDED SEPTEMBER 1, 2021 UNDER RECEPTION
NO. 03911176, COUNTY OF BOULDER, STATE OF COLORADO**

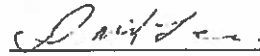
**SECRETARY'S CERTIFICATE
OF
TRI POINTE HOMES HOLDINGS, INC.**

The undersigned does hereby certify that he is the duly elected, qualified and acting Secretary of Tri Pointe Homes Holdings, Inc., a Delaware corporation (the "Company") and that, as the duly elected, qualified and acting Secretary of the company, does hereby certify:

Section 1. Signing Authority for Project Management Documents. The Board of Directors of the Company, acting pursuant to Section 141(f) of the General Corporation Law of the State of Delaware, did, as of August 14, 2023, adopt by unanimous written consent the recitals and resolutions a true and correct copy of which is attached hereto as Exhibit A.

Section 2. Project Management Documents Officers. The Project Management Documents Officers designated by resolution as set forth in Exhibit A continue to serve (a) in their respective offices as listed in Exhibit A and (b) as Project Management Documents Officers.

Executed this 14th day of August, 2023.



David C. Lee, Secretary

The undersigned hereby certifies that he is the duly elected Assistant Secretary of the Company and that the signature above is David C. Lee's true and correct signature.

IN WITNESS WHEREOF, I have executed this Secretary's Certificate as of August 14, 2023.



Matthew A. Susson, Assistant Secretary

EXHIBIT A

RESOLUTIONS

Project Management Documents Signing Authority

WHEREAS, the Board has determined it to be in the best interests of the Company and its stockholders to specify the power and authority of certain officers of the Company to execute Project Management Documents (as defined below) by and on behalf of the Company.

NOW, THEREFORE, BE IT RESOLVED, that "Project Management Documents" shall consist of:

A. Agreements for Mello Roos and Special District (or Metro District) financing, including but not limited to Ballots, Reports and Certificates as needed for projects of the Company;

B. Tentative and final tract maps, homeowners' association budgets, governing documents as defined in California Civil Code §4150 (including, but not limited to, Declarations of C, C & R's and Supplemental Declarations), any applications and Subdivision Questionnaires for the State Department of Real Estate; any Preliminary and Final Plats, as needed for projects of the Company; and governing documents as defined in the Colorado Common Interest Community Act, Article 33.3 of the Colorado Revised Statutes(including, but not limited to, Declarations of C, C & R's and Supplemental Declarations), as needed for projects of the Company;

C. Subdivision improvement, monumentation, grading, warranty, Department of Real Estate surety and tax bonds as may be required by various governmental agencies pertinent to the projects of the Company and agreements relating to surety bonds, including but not limited to Subdivision Improvement Agreements, Lien Agreements, extension of time and one-year maintenance agreements in favor of various governmental agencies;

D. Agreements on behalf of the Company for subdivision improvement and development, including but not limited to Road Improvement Agreements, Water Main Extension Agreements, Underline Extension Agreements and Utility Easements;

E. Agreements with agencies for gas, power, telephone, water or any other required utility;

F. Recordable Memoranda of Agreements, Cost Sharing Reimbursement Agreements and School Mitigation Agreements;

G. Master Agreement for Professional Services (Architect, Engineer or Other Consultant), Work Agreement for Master Agreement for Professional Services, Purchase Orders and Change Orders; and

H. Documents, including but not limited to, Post Closing Title 7 Dispute Resolution, Master Dispute Resolution Declaration and Individual Dispute Resolution, as may be required by the Department of Real Estate.

RESOLVED FURTHER, that the following officers of the Company, currently serving

(or upon their appointment will be serving) in the offices of the Company respectively set forth after their names, are hereby designated the "Project Management Documents Officers" and are hereby authorized to execute on behalf of the Company and to deliver Project Management Documents:

Jeffrey D. Frankel	Division President— Bay Area and Senior Vice President
Leslie Graham ("Gray") Shell IV	Division President— Carolinas
Kelly Taga	Division President— Colorado
Philip S. Bodem	Division President— Sacramento
Bob Davenport	Division President— Raleigh
Thomas G. Grable	Division President— Orange County-Los Angeles and Senior Vice President
Jason P. Cole	Vice President
Sean Herra	Vice President
Scott L. Pasternak	Vice President
Jason Miller	Vice President
John Sands	Vice President
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Stephanie M. Fabbri Carter	Assistant Secretary
Keith P. Frankel	Assistant Secretary
Scott Richard Kramer	Assistant Secretary
Jackie Mast	Assistant Secretary
John Sekigahama	Assistant Secretary
Jeffrey Malone	Assistant Secretary

RESOLVED FURTHER, that the Project Management Documents Officers are hereby severally authorized to (a) sign, execute, certify to, verify, acknowledge, deliver, accept, file and record any and all instruments and documents related to the Project Management Documents, and (b) take, or cause to be taken, any and all such action in the name and on behalf of the Company as are in such officer's sole discretion necessary or advisable and in the best interest of the Company in order to consummate the transactions contemplated by, or otherwise to effect the purposes of, the foregoing resolutions and recitals; and

RESOLVED FURTHER, that any and all acts of the Project Management Documents Officers to the date of this consent in connection with the documents and transactions referred to in the preceding resolutions and recitals are hereby in each respect ratified, confirmed, and adopted and approved as the acts of the Company.

STATE OF COLORADO)
) ss
COUNTY OF BOULDER)

BEFORE THE BOARD OF DIRECTORS OF
MOUNTAIN VIEW FIRE PROTECTION DISTRICT

PETITION FOR EXCLUSION

Property Owner(s) Tri Pointe Homes Holdings, Inc. hereby petition that the following-described real property be excluded from the Mountain View Fire Protection District pursuant to § 32-1-501(1), C.R.S., and in support of said petition state the following:

1. The undersigned is/are the Owner(s) of 100% of the following-described real property located in the County of (circle one) Boulder or Weld, State of Colorado, being presently in the Mountain View Fire Protection District.

(Insert Full Legal Description, or attach as **Exhibit A**, the full legal description of the property sought to be excluded)

See Exhibit A attached

A COPY OF THE DEED(S) WHEREBY TITLE WAS ACQUIRED IS/ARE ATTACHED HERETO. IF APPROPRIATE ATTACH SKETCH OR MAP OF PROPERTY.

2. This Petition is accompanied by an initial deposit in the amount of \$1,000.00 for the costs and expenses of the exclusion proceedings that are to be incurred by the Mountain View Fire Protection District. The Owners acknowledge that in the event the District's costs and expenses connected with this proceeding exceed the deposit, Owners will be responsible for all additional sums. In the event the exclusion costs are less than the initial deposit, the excess deposit fees will be refunded to the Owners upon:

- a. request by the Owners; and
- b. submission to the District of a copy of a signed ordinance annexing the property into a municipality that is providing fire protection services if it has not been previously submitted.

3. The Owners acknowledge and agree, for themselves and their successors and assigns, that they, will pay all future costs and expenses incurred by the District (including attorney's fees) should such costs and expenses be incurred to correct errors of legal descriptions, annexation issues, assessment or taxation issues, or other issues regarding the exclusion that were not caused by, or attributable to, the District and arising from Owners' submittal of erroneous or incomplete legal descriptions, or annexation information.

WHEREFORE, the Owners pray that the Board of Directors of Mountain View Fire Protection District, after notice as provided by law and public hearing, grant the foregoing Petition and enter its order excluding the property described herein from the Mountain View Fire Protection District.

Dated: October 20th, 2023



Signature Property Owner*

DANIEL A. GALASSO, VP OF LAND DEVELOPMENT

Print Property Owner name

TRI POINTE HOMES HOLDINGS, INC.

5350 S. ROSLYN ST #400

GREENWOOD VILLAGE, CO 80111

Mail and Street Address of Property Owner

Phone: 720 841 3108

Email: dan.galasso@tripointehomes.com

The foregoing instrument was acknowledged before me this 20th day of October, 2023 by Daniel A. Galasso.

Witness my hand and official seal.

My commission expires: 6/7/2025



Notary Public



*If property is owned by a Corporation, LLC, or other business entity, a Statement of Authority is required to be attached to Petition for this signature.

(Submit a notarized signature for each Property Owner, see following page)

Dated: _____, 2023

Signature Property Owner

Print Property Owner name

Mail and Street Address of Property Owner

Phone: _____

Email: _____

The foregoing instrument was acknowledged before me this _____ day
of _____, 2023 by _____.

Witness my hand and official seal.

My commission expires: _____

Notary Public

EXHIBIT A
(Legal Description of Community)

**Lots 1-20, Block 1,
Lots 1-36, Block 2,
Lots 1-20, Block 3,
Lots 1-14 Block 4, and
Outlots A, B, E, F, G, H, I, J, K, L, M, N, O and P,
Sugar Mill Paired Homes Final Subdivision Plat, recorded September 1, 2021, under Reception No.
03911176,
County of Boulder,
State of Colorado.**

WHEN RECORDED, RETURN TO:

Tri Pointe Homes Holdings, Inc.
19540 Jamboree Road, Suite 300
Irvine, CA 92612
Attention: Kathy Sampson

(Above Space for Recorder's Use Only)

SPECIAL WARRANTY DEED

For good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the undersigned, WESTERN SUGAR LLC, a Colorado limited liability company (the "**Grantor**"), hereby grants, sells, and conveys to TRI POINTE HOMES HOLDINGS, INC., a Delaware corporation (the "**Grantee**"), that certain real property described on **Exhibit "A"** attached hereto and incorporated herein by this reference, together with all right, title, and interest of Grantor in and to all strips and gores, streets, alleys, easements, rights-of-way, public ways, or other rights appurtenant, adjacent, or connected thereto SUBJECT ONLY TO "statutory exceptions" as defined in §38-30-113(5)(a), C.R.S.;

AND GRANTOR for itself, its successors and assigns, does covenant and agree that it shall and will WARRANT AND FOREVER DEFEND the above-bargained premises in the quiet and peaceable possession of Grantee, its successors and assigns, against all and every person or persons claiming the whole or any part thereof.

IN WITNESS WHEREOF, the undersigned has executed this Special Warranty Deed as of this 2nd day of ~~August~~ ^{Sept.}, 2021.

GRANTOR:

WESTERN SUGAR LLC, a Colorado limited liability

By: Joberg International, LLC, a Colorado limited liability company, its Manager

By: 
Its: Authorized Signatory
Name: Joanne Kleinstein

State Documentary Fee
Date
\$ 435.00




Exhibit A

**LOTS 1 THROUGH 20, BLOCK 1,
LOTS 1 THROUGH 36, BLOCK 2,
LOTS 1 THROUGH 30, BLOCK 3,
LOTS 1 THROUGH 14, BLOCK 4, AND
OUTLOTS A, B, E, F, G, H, I, J, K, L, M, N, O AND P,
SUGAR MILL PAIRED HOMES, ACCORDING TO THE PLAT THEREOF RECORDED SEPTEMBER 1, 2021 UNDER RECEPTION
NO. 03911176, COUNTY OF BOULDER, STATE OF COLORADO.**

Agreed to and Accepted:

GRANTEE:

By: 

Name: David Emerson

Title: Executive Director, Habitat for Humanity of the St Vrain Valley

STATE OF Colorado)
) ss.
COUNTY OF Boulder)

The foregoing instrument was acknowledged before me this 1st day of September, 2021, by David Emerson as Executive Director of Habitat for Humanity Colorado nonprofit of the St. Vrain Valley Corporation.

WITNESS my hand and official seal.

My commission expires: 11/17/2022



Notary Public

EPIN McDERMOTT
Notary Public
State of Colorado
Notary ID # 20144044324
My Commission Expires 11-17-2022

Exhibit A

**LOTS 1 THROUGH 12, BLOCK 5,
SUGAR MILL PAIRED HOMES, ACCORDING TO THE PLAT THEREOF RECORDED SEPTEMBER 1, 2021 UNDER RECEPTION
NO. 03911176, COUNTY OF BOULDER, STATE OF COLORADO**

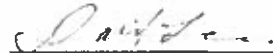
**SECRETARY'S CERTIFICATE
OF
TRI POINTE HOMES HOLDINGS, INC.**

The undersigned does hereby certify that he is the duly elected, qualified and acting Secretary of Tri Pointe Homes Holdings, Inc., a Delaware corporation (the "Company") and that, as the duly elected, qualified and acting Secretary of the company, does hereby certify:

Section 1. Signing Authority for Project Management Documents. The Board of Directors of the Company, acting pursuant to Section 141(f) of the General Corporation Law of the State of Delaware, did, as of August 14, 2023, adopt by unanimous written consent the recitals and resolutions a true and correct copy of which is attached hereto as Exhibit A.

Section 2. Project Management Documents Officers. The Project Management Documents Officers designated by resolution as set forth in Exhibit A continue to serve (a) in their respective offices as listed in Exhibit A and (b) as Project Management Documents Officers.

Executed this 14th day of August, 2023.



David C. Lee, Secretary

The undersigned hereby certifies that he is the duly elected Assistant Secretary of the Company and that the signature above is David C. Lee's true and correct signature.

IN WITNESS WHEREOF, I have executed this Secretary's Certificate as of August 14, 2023.



Matthew A. Susson, Assistant Secretary

EXHIBIT A

RESOLUTIONS

Project Management Documents Signing Authority

WHEREAS, the Board has determined it to be in the best interests of the Company and its stockholders to specify the power and authority of certain officers of the Company to execute Project Management Documents (as defined below) by and on behalf of the Company.

NOW, THEREFORE, BE IT RESOLVED, that "Project Management Documents" shall consist of:

A. Agreements for Mello Roos and Special District (or Metro District) financing, including but not limited to Ballots, Reports and Certificates as needed for projects of the Company;

B. Tentative and final tract maps, homeowners' association budgets, governing documents as defined in California Civil Code §4150 (including, but not limited to, Declarations of C, C & R's and Supplemental Declarations), any applications and Subdivision Questionnaires for the State Department of Real Estate; any Preliminary and Final Plats, as needed for projects of the Company; and governing documents as defined in the Colorado Common Interest Community Act, Article 33.3 of the Colorado Revised Statutes (including, but not limited to, Declarations of C, C & R's and Supplemental Declarations), as needed for projects of the Company;

C. Subdivision improvement, monumentation, grading, warranty, Department of Real Estate surety and tax bonds as may be required by various governmental agencies pertinent to the projects of the Company and agreements relating to surety bonds, including but not limited to Subdivision Improvement Agreements, Lien Agreements, extension of time and one-year maintenance agreements in favor of various governmental agencies;

D. Agreements on behalf of the Company for subdivision improvement and development, including but not limited to Road Improvement Agreements, Water Main Extension Agreements, Underline Extension Agreements and Utility Easements;

E. Agreements with agencies for gas, power, telephone, water or any other required utility;

F. Recordable Memoranda of Agreements, Cost Sharing Reimbursement Agreements and School Mitigation Agreements;

G. Master Agreement for Professional Services (Architect, Engineer or Other Consultant), Work Agreement for Master Agreement for Professional Services, Purchase Orders and Change Orders; and

H. Documents, including but not limited to, Post Closing Title 7 Dispute Resolution, Master Dispute Resolution Declaration and Individual Dispute Resolution, as may be required by the Department of Real Estate.

RESOLVED FURTHER, that the following officers of the Company, currently serving

(or upon their appointment will be serving) in the offices of the Company respectively set forth after their names, are hereby designated the “Project Management Documents Officers” and are hereby authorized to execute on behalf of the Company and to deliver Project Management Documents:

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Leslie Graham (“Gray”) Shell IV	Division President—Carolinas
Kelly Taga	Division President—Colorado
Philip S. Bodem	Division President—Sacramento
Bob Davenport	Division President—Raleigh
Thomas G. Grable	Division President—Orange County-Los Angeles and Senior Vice President
Jason P. Cole	Vice President
Sean Herra	Vice President
Scott L. Pasternak	Vice President
Jason Miller	Vice President
John Sands	Vice President
Justin James	Vice President
Leigh Hansen	Vice President
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RESOLVED FURTHER, that the Project Management Documents Officers are hereby severally authorized to (a) sign, execute, certify to, verify, acknowledge, deliver, accept, file and record any and all instruments and documents related to the Project Management Documents, and (b) take, or cause to be taken, any and all such action in the name and on behalf of the Company as are in such officer’s sole discretion necessary or advisable and in the best interest of the Company in order to consummate the transactions contemplated by, or otherwise to effect the purposes of, the foregoing resolutions and recitals; and

RESOLVED FURTHER, that any and all acts of the Project Management Documents Officers to the date of this consent in connection with the documents and transactions referred to in the preceding resolutions and recitals are hereby in each respect ratified, confirmed, and adopted and approved as the acts of the Company.



CITY OF LONGMONT | Planning & Development Services

MEMORANDUM

TO: Dawn Quintana, City Clerk

FROM: Don Burchett, Planning Manager
via Ava Pecherzewski, Principal Planner

DATE: July 29, 2020

RE: Certification of satisfaction of all conditions and requirements contained in Ordinance O-2020-20 for the Sugarmill Annexation

All conditions and requirements of approval for ordinance O-2020-20 have been satisfied.

The ordinance may be sent to the Boulder County Clerk and Recorder for recording.

File: #3491

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ORDINANCE O-2020- 20

**A BILL FOR AN ORDINANCE CONDITIONALLY APPROVING THE SUGARMILL
ANNEXATION (GENERALLY LOCATED SOUTH OF GREAT WESTERN DRIVE,
NORTH OF ST. VRAIN CREEK AND WEST OF COUNTY LINE ROAD), AND ZONING
THE PROPERTY N-AG (AGRICULTURE)**

WHEREAS, the City of Longmont has received a petition, signed by the owners of one hundred percent of the area proposed to be annexed, for the Sugarmill Annexation, and an application for N-AG (Agriculture) zoning, all as described in the attached Exhibit A; and

WHEREAS, the City Council has before it an annexation agreement concerning the conditions for annexing the property; and

WHEREAS, the City Council has approved resolutions regarding this annexation's compliance with State statutes governing annexation procedures.

NOW, THEREFORE THE COUNCIL OF THE CITY OF LONGMONT, COLORADO, HEREBY ORDAINS:

Section 1

The City Council finds that the Sugarmill Annexation and N-AG zoning satisfies the annexation and zoning criteria of section 15.02.060(A) of the Longmont Municipal Code.

Section 2

The Sugarmill Annexation and N-AG zoning, and the annexation agreement, are hereby approved, and said property is annexed to the City of Longmont, subject to satisfaction of the following requirements within one year of the date of passage of this ordinance by City Council:

- 1. Satisfaction of the submittal requirements of Title 15 of the Longmont Municipal

1 Code, including transfer of historic water rights, and submittal of two mylars of the signed
2 annexation map, and payment of the recording fees.

3 After satisfaction of the requirements, as certified by the Director of Planning &
4 Development Services of the City of Longmont, the City Clerk shall record this ordinance, the
5 annexation map(s), and annexation agreement with the County Clerk and Recorder.

6 Section 3

7 Pursuant to section 37-45-136(3.6), C.R.S., the City of Longmont consents to the inclusion
8 of the property into the Municipal Subdistrict, Northern Colorado Water Conservancy District,
9 when the annexation becomes effective.

10 Section 4

11 The effective date of this annexation shall be the date this ordinance, the annexation map(s),
12 and the annexation agreement are recorded with the County Clerk and Recorder.

13 Section 5

14 To the extent only that they conflict with this ordinance, the Council repeals any conflicting
15 ordinances or parts of ordinances.

16 Introduced this 14th day of April, 2020.

17 Passed and adopted this 28th day of April, 2020.

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MAYOR

ATTEST:



CITY CLERK

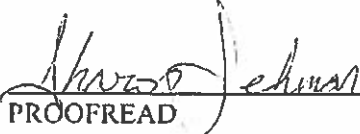


1 NOTICE: THE COUNCIL WILL HOLD A PUBLIC HEARING ON THIS ORDINANCE AT
2 7:00 P.M ON THE 28th DAY OF APRIL, 2020, AT THE LONGMONT CITY COUNCIL
3 MEETING.

4
5
6 APPROVED AS TO FORM:

7
8 
9
10 DEPUTY CITY ATTORNEY

3/25/20
DATE

11
12 
13
14 PROOFREAD

03/24/2020
DATE

15
16
17 APPROVED AS TO FORM AND SUBSTANCE:

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19 
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21 ORIGINATING DEPARTMENT

4/14/20
DATE

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23 CA File: 20-000620
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EXHIBIT A

Sugarmill Annexation and N-AG (Agriculture) Zoning District Legal Description

A PARCEL OF LAND LOCATED IN THE NORTHEAST QUARTER OF SECTION 12, TOWNSHIP 2 NORTH, RANGE 69 WEST OF THE 6TH P.M., COUNTY OF BOULDER, STATE OF COLORADO, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF SAID NORTHEAST QUARTER, THENCE NORTH 00°19'35" WEST A DISTANCE OF 215.18 FEET ALONG THE WEST LINE OF SAID NORTHEAST QUARTER TO ITS INTERSECTION WITH THE NORTH RIGHT-OF-WAY LINE OF THE CHICAGO, BURLINGTON & QUINCY RAILROAD AND THE POINT OF BEGINNING; THENCE NORTH 33°36'09" EAST A DISTANCE OF 75.61 FEET; THENCE NORTH 07°09'06" EAST A DISTANCE OF 249.31 FEET; THENCE NORTH 08°12'13" WEST A DISTANCE OF 60.73 FEET; THENCE NORTH 43°43'34" WEST A DISTANCE OF 96.54 FEET TO A POINT ON THE WEST LINE OF SAID NORTHEAST QUARTER; THENCE NORTH 00°19'35" WEST A DISTANCE OF 66.20 FEET ALONG SAID WEST LINE OF THE NORTHEAST QUARTER TO THE MOST SOUTHWEST CORNER OF MILL VILLAGE FILING NO. 3; THENCE ALONG THE SOUTHERLY BOUNDARY OF SAID MILL VILLAGE FILING NO. 3 THE FOLLOWING FIFTEEN (15) COURSES AND DISTANCES:

NORTH 89°54'29" EAST A DISTANCE OF 47.72 FEET;
NORTH 77°37'24" EAST A DISTANCE OF 115.71 FEET;
NORTH 33°38'48" EAST A DISTANCE OF 71.82 FEET;
NORTH 64°48'35" EAST A DISTANCE OF 28.80 FEET;
NORTH 87°27'00" EAST A DISTANCE OF 254.74 FEET;
SOUTH 54°17'03" EAST A DISTANCE OF 134.64 FEET;
SOUTH 80°45'23" EAST A DISTANCE OF 112.92 FEET;
NORTH 81°57'20" EAST A DISTANCE OF 108.72 FEET;
NORTH 70°05'12" EAST A DISTANCE OF 82.27 FEET;
NORTH 46°03'39" EAST A DISTANCE OF 129.88 FEET;
NORTH 81°23'24" EAST A DISTANCE OF 253.75 FEET;
SOUTH 65°59'34" EAST A DISTANCE OF 30.30 FEET;
SOUTH 31°46'35" EAST A DISTANCE OF 32.44 FEET;
SOUTH 09°24'13" EAST A DISTANCE OF 26.21 FEET;
SOUTH 73°56'02" EAST A DISTANCE OF 45.87 FEET TO A POINT ON THE EAST LINE OF THE SOUTHWEST QUARTER OF SAID NORTHEAST QUARTER OF SECTION 12; THENCE SOUTH 00°12'53" EAST A DISTANCE OF 612.19 FEET ALONG SAID EAST LINE OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER TO ITS INTERSECTION WITH THE NORTH RIGHT-OF-WAY LINE OF SAID CHICAGO, BURLINGTON & QUINCY RAILROAD; THENCE NORTH 89°56'04" WEST A DISTANCE OF 1,323.80 FEET ALONG THE NORTH RIGHT-OF-WAY LINE TO THE POINT OF BEGINNING.

PARCEL CONTAINS 759,697 SQUARE FEET OR 17.44 ACRES, MORE OR LESS.

**AGREEMENT IN FURTHERANCE OF ANNEXATION
FOR THE
SUGARMILL ANNEXATION
TO THE CITY OF LONGMONT, COLORADO**

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9 **ARTICLE SIX-UTILITIES.....7**

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23 **EXHIBIT A Legal Description of Annexation**

24 **EXHIBIT B Concept Plan**

1 alternative and through the approval of a PIA, the City Council, in its sole discretion, may allow
2 the Owner to fully pay in advance those funds necessary to accelerate the provision of urban
3 services, subject to any reimbursement provided by the LMC and ordinances. In no event, shall
4 the City be liable to the Owner for any damages, real or anticipated, resulting from any delay in
5 the provision of urban services.

6 1.3 If the Owner cannot acquire off-site easements or rights-of-way necessary to
7 develop the Property, the Owner may request the City's assistance in acquiring the easements or
8 rights-of-way. Such assistance by the City shall be in compliance with Colorado law authorizing
9 the City's use of eminent domain. The Owner shall pay, in advance, all acquisition costs the City
10 may incur in providing assistance, including any court costs and attorneys' fees.

11 1.4 The Owner intends to construct a detention pond, sanitary sewer line and necessary
12 access roads for maintenance to these facilities. Upon completion of these improvements, and upon
13 approval and satisfaction of the PIA requirements and final acceptance of the pond and sanitary
14 sewer in accordance with the PIA, the property will be encumbered by a conservation easement
15 which will prohibit future development on the property in perpetuity.

16 17 **ARTICLE TWO-CONCEPT PLAN, LAND USE AND GROWTH MANAGEMENT**

18 2.1 Concept Plan. The "Concept Plan" describes and depicts the Owner's intention to
19 develop and use the Property in a manner consistent with N-AG zoning; a copy of the plan is
20 attached as Exhibit B. The Owner's Concept Plan generally conforms to the Envision Longmont
21 Comprehensive Plan. All future development on the Property generally shall conform to the
22 Concept Plan and applicable ordinances in effect at the time of development and building permit
23 application. If the Concept Plan fails to conform to all ordinances at the time of development, the
24 Owner shall apply for amendments to the Concept Plan per the City's development review
25 procedures. In the event, however, that the Concept Plan fully complies with the then-existing
26 development ordinances of the City, then the Concept Plan shall guide the design, development
27 and intensity of uses depicted unless the City and Owner mutually agree to amend the same in
28 conformance with the City's development review procedures. The City shall retain full authority
29 to act in the public interest in exercising its municipal police powers, including considering or
30 initiating amendments or modifications of the zoning and Concept Plan for some or all of the
31 parcels making up the Property.

1 affecting other property or facility owners, the Owner shall, unless waived by the City, obtain the
2 written consent of each affected property or facility owner to the changes before the City will
3 approve the plan.

4 4.1.3 The Owner shall construct all improvements in accordance with City
5 standards and specifications in effect at the time of construction in an appropriate sequence to meet
6 the demands that development of the Property generates. At the request of the City, the Owner
7 shall update the master drainage plan prior to review of each final plat to determine the
8 configuration, timing, and responsibility for the improvements.

9 4.2 Drainage Improvements.

10 4.2.1 The master drainage plan shall state the Owner's responsibility for on-site
11 drainage improvements. The master drainage plan may include construction of facilities to
12 convey, collect, and detain irrigation and storm water.

13 4.2.2 The master drainage plan shall also state the Owner's responsibility for off-
14 site improvements. The Owner's PIA will address these responsibilities in detail, including any
15 proportionate reimbursements from any property owners benefiting from the improvements, as
16 provided in the LMC and ordinances then in effect. The master drainage plan shall also include
17 the design of a storm sewer outfall which shall be installed with any further development of the
18 Property or at the time of final platting.

19 4.2.3 If any portion of the Property lies within a floodplain, including unmapped
20 floodplains, as defined by the Federal Emergency Management Agency ("FEMA"), the Owner
21 shall provide all necessary design and submittal materials to FEMA for proposed changes to the
22 floodplain designation. Any materials must be reviewed and approved by the City before submittal
23 to FEMA. Changes to the existing floodplain will require extensive offsite improvements. City
24 floodplain regulations do not allow any residential development within floodplain boundaries, the
25 area of which must be dedicated as an outlot of any future residential development.

26 4.2.4 Detention ponds, private storm sewers, underdrains, and other drainage
27 facilities shall be owned and maintained by the Owner or a homeowners/business association, or
28 other maintenance organization acceptable to the City, unless otherwise stated in the PIA. All
29 drainage improvements shall provide adequate public access for operation, maintenance, and
30 inspection.

1 4.3 Storm Water Quality The City of Longmont is identified as a Phase 2 City in the
 2 National Pollutant Discharge Elimination System (NPDES). The Owner shall provide all storm
 3 water quality provisions in accordance with all Federal, State and local regulations in effect at the
 4 time of development.

5
 6 **ARTICLE FIVE-STREETS AND TRANSPORTATION**

7 5.1 Dedication of Rights-of-Way. Upon request by the City, and subject only to
 8 encumbrances acceptable to the City, the Owner shall dedicate at the time of final platting, or by
 9 warranty deed, rights-of-way necessary for a public street system. All rights-of-way shall be
 10 consistent with the "City of Longmont Public Improvements Design Standards and Construction
 11 Specifications" and the Concept Plan. No public rights-of-way are anticipated at this time but may
 12 be required at a future date.

13 5.2 Transportation Needs, Reimbursements and Credits.

14 5.2.1 The Owner acknowledges that Title 14, Chapter 38, of the LMC, delineates
 15 the Transportation Investment Fee for Arterial Streets.

16 5.2.2 The Owner has submitted and the City has approved the Owner's
 17 transportation study. The Owner shall update the study with each final plat, unless waived by the
 18 City.

19 5.2.3 To fully develop the Property, the Owner may need to construct certain on-
 20 site and off-site transportation improvements, as identified in the approved traffic study, as
 21 updated, and to acquire off-site right-of-way. Said transportation improvements shall be identified
 22 within the PIA which shall be subject to approval by the City Council. The Owner shall be
 23 responsible for all acquisition costs for the off-site right-of-way, subject to reimbursement as
 24 detailed in the PIA for each development phase.

25 5.2.4 The Owner shall construct or contribute to the cost of construction of all on-
 26 site and off-site transportation improvements in a sequence acceptable to the City, to meet the
 27 demands that development of each phase of the Property will generate, including the arterial and
 28 collector streets identified in Paragraph 5.1.

29 5.2.5 The Owner's construction of arterial street improvements, and arterial
 30 intersection improvements in excess of the cost of a collector street, excluding rights-of-way and
 31 site specific improvements, will be subject to reimbursement by the City as stated in Title 14,

1 Chapter 38, of the LMC, and as detailed in the Owner's PIA for each development phase.

2 5.2.6 The Owner is solely responsible for construction of all transportation
3 improvements to accommodate development of the Property that do not directly benefit other
4 properties, except as stated in Title 14, Chapter 38, of the LMC. The City will not provide for
5 reimbursement to the Owner for these expenses.

6 5.2.7 The Owner shall pay the City for all costs for the street lighting system
7 along public rights-of-way within the Property and along public rights-of-way that border the
8 Property.

9 5.2.8 The Owner shall construct off-site transportation improvements to serve the
10 Property as required under the City code, including any necessary improvements identified in any
11 final transportation study for any proposed development on the Property.

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ARTICLE SIX-UTILITIES

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6.1 General Requirements.

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6.1.1 The Owner acknowledges that the decision to extend utilities to the Property
is at the discretion of the City. Such decision to extend utilities shall either be made through a PIA
or the CIP, as outlined in Article One.

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6.1.2 The Owner shall comply with all ordinances in effect at the time of each
phase of development, including but not limited to, the Raw Water Requirement Policy, the
Electric Utility Rates, Rules and Regulations, the Street Lighting Design Guideline, and the City
of Longmont Public Improvements Design Standards and Construction Specifications.

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6.1.3 Before construction, the Owner shall submit and obtain City approval for
all plans for on-site and off-site utility improvements.

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6.1.4 Before each plat approval, the City will detail its participation, if any, in
utility improvements in the Owner's PIA.

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6.1.5 The Owner shall obtain, at Owner's sole expense, and dedicate to the City
all necessary easements and rights-of-way for the installation of the water and sewer lines, and
provide an all-weather access surface to all manholes, valves and hydrants on the lines. Expenses
for acquisition of easements shall be eligible for reimbursement to the Owner from adjacent or
other property owners benefiting from the easements, according to City policy, if any, in effect at
the time of development, as detailed in the Owner's PIA.

1 6.1.6 The City is projecting limited water and wastewater treatment capacity, in
2 the future, to serve the Property based upon the timing of development of the Property relative to
3 full build out of existing annexed lands. Actual allocation of service shall be on a first come, first
4 served basis as determined by the City Council.

5 6.2 Electric Requirements.

6 6.2.1 The Owner shall pay the City for the cost of any electric utility extension or
7 facility relocation that development of the Property requires. If relocation requires additional or
8 expanded easements, the Owner shall provide the easements to the City, without cost, subject only
9 to encumbrances acceptable to the City. Expenses for acquisition of easements shall be eligible
10 for reimbursement to the Owner from adjacent or other benefiting property owners according to
11 City policy in effect at the time of development as detailed in the PIA.

12 6.2.2 All development approvals, building permits, and certificates of occupancy
13 shall be subject to payment of all reimbursable costs.

14 6.3 Water System Requirements.

15 6.3.1 The City has limited water transmission service and storage capacity. The
16 City provides water service on a first come, first served basis as determined by the City Council.

17 6.3.2 The Owner shall be solely responsible for construction of all water line
18 installations to serve the Property. The Owner shall construct a complete looped system to serve
19 each development phase.

20 6.3.3 All on-site water lines shall extend across each phase of the Property to the
21 appropriate boundaries of each phase as it is developed and ultimately to the boundaries of the
22 Property. The Owner shall construct water lines to serve the Property, including but not limited
23 to:

24 a) A minimum 8 inch water main looped through the Property located
25 within the public right-of-way or dedicated easements.

26 6.3.4 The City shall determine the exact timing of installation of all water lines at
27 the time of final plat and PIA for each phase.

28 6.3.5 The Owner shall identify and report to the City all existing water services
29 that any water districts provide to the Property. The Owner shall pursue exclusion from all water
30 districts having jurisdiction over the Property before the annexation ordinance is recorded with the
31 county clerk and recorder. The Owner must provide proof of exclusion from all water districts

1 before the City will extend water service.

2 6.3.6 The Owner must provide proof of exclusion from all water districts before
3 the City will extend water service.

4 6.4 Sewer Line Requirements.

5 6.4.1 The Owner shall be solely responsible for construction of all sewer line
6 installations to serve the Property.

7 6.4.2 The Property will discharge to the Quail Neighborhood Lift Station which
8 was designed and constructed by the City. The property was identified as contributing to basin
9 415. Participation in the Lift Station design and construction costs will be due at the time the
10 property develops and allocated through the PIA.

11 6.4.3 All on-site sewer lines shall extend across each phase of the Property to the
12 appropriate boundaries of each phase as it is developed and ultimately to the boundaries of the
13 Property. The Owner shall construct sewer lines to serve the Property, including but not limited
14 to:

- 15 a) A minimum 8 inch sewer main through the Property located within
- 16 public right of way or dedicated easement from the existing sewer mains
- 17 adjacent to the Property.

18 6.4.3 The City shall determine the exact timing of installation of all sewer lines
19 at the time of final plat for each phase.

20 6.4.4 All sanitary sewer service to the Property will be with a gravity sewer
21 system to the Quail Neighborhood Interceptor. Additional lift stations will not be allowed unless
22 approved by the City.

23 6.5 Raw Water Requirements.

24 6.5.1 Before the annexation ordinance is recorded with the county clerk and
25 recorder, the Owner shall convey to the City all historical water rights appurtenant to the Property,
26 according to the City's raw water requirements. The Owner shall satisfy any raw water deficits
27 according to the City's then existing raw water requirements.

28

29 **ARTICLE SEVEN-PRIMARY GREENWAY, ARTERIAL, LANDSCAPING, PARK**
30 **LAND AND SCENIC ENTRY CORRIDOR**

1 7.1 The Envision Longmont Comprehensive Plan identifies primary and other
2 greenways. Subject only to encumbrances acceptable to the City, the Owner shall construct and
3 dedicate, according to the LMC and ordinances then in effect, all primary and other greenway
4 segments that border or cross the Property in conjunction with each final plat, as depicted in the
5 Envision Longmont Comprehensive Plan or the comprehensive plan then in effect.

6 7.2 The Owner shall design, acquire, construct, and maintain all arterial rights-of-way
7 landscaping, including bikeways, per the LMC and ordinances in effect at the time of development.

8
9 **ARTICLE EIGHT-EXCLUSION FROM RURAL FIRE PROTECTION DISTRICT**

10 8.1 The Owner shall pursue exclusion of the Property from the Mountain View Fire
11 Protection District after the annexation has been recorded. The Owner shall file, at the Owner’s
12 expense, all necessary petitions required by C.R.S., for exclusion from the fire district(s).
13 Evidence of exclusion shall be provided to the City prior to recording a final plat; or the Owner
14 agrees to file, at the Owner’s expense, with the appropriate District Court all necessary petitions,
15 pursuant to C.R.S., for exclusion from the fire district(s) prior to recording the final plat.

16
17 **ARTICLE NINE-COST ALLOCATION AND RECAPTURE OF COSTS FOR PUBLIC**
18 **AND COMMON IMPROVEMENTS**

19 9.1 The City may require the Owner to pay for other public improvements that relate
20 to development of the Property. These public improvements may benefit not only the Property,
21 but also adjacent landowners and the public.

22 9.2 The City shall assure construction of public improvements by requiring the Owner
23 to execute a PIA and to provide financial security before development of all or any applicable
24 phase of development, according to the LMC and ordinances then in effect.

25 9.3 Where the Owner constructs public improvements that will also benefit other
26 property owners and the public, reimbursement to the Owner shall be according to the LMC and
27 ordinances in effect at the time of development, and detailed in the Owner’s PIA.

28 9.4 Where the Owner’s property abuts or benefits from existing public improvements
29 that have been constructed by others (including the City), the Owner may be required to participate
30 in those public improvements according to the LMC and ordinances in effect at the time of
31 development and as detailed in the Owner’s PIA.

1 **ARTICLE TEN-INCLUSION OF PROPERTY IN THE MUNICIPAL SUBDISTRICT,**
2 **NORTHERN COLORADO WATER CONSERVANCY DISTRICT**

3 10.1 As an express condition of annexation, the Owner consents to inclusion into the
4 Northern Colorado Water Conservancy District (District) and the Municipal Subdistrict
5 (Subdistrict), Northern Colorado Water Conservancy District pursuant to Section 37-45-136 (3.6),
6 C.R.S. The Owner acknowledges that, upon inclusion into the District and Subdistrict, the
7 Property will be subject to the same mill levies and special assessments as are levied or will be
8 levied on other similarly situated property in the District and Subdistrict at the time of inclusion
9 of the Property. The Owner agrees to waive any right that may exist to require an election pursuant
10 to Article X, Section 20, of the Colorado Constitution before the District and Subdistrict can
11 impose such mill levies and special assessments as it has the authority to impose. The Owner also
12 agrees to waive, upon inclusion, any right that may exist to a refund pursuant to Article X, Section
13 20, of the Colorado Constitution.

14

15 **ARTICLE ELEVEN-EASEMENT MAINTENANCE OF NORTHERN COLORADO**
16 **WATER CONSERVANCY DISTRICT'S SOUTHERN WATER SUPPLY PROJECT**

17 11.1 If an easement for the Southern Water Supply Project (Carter Lake Pipeline) of the
18 Northern Colorado Water Conservancy District ever burdens the Property, the Owner shall
19 landscape the surface over the easement to the City's standards. The Owner shall then establish a
20 homeowners/business association, or other maintenance organization acceptable to the City, to
21 maintain the easement surface. Other types of surfacing may be considered if agreed to in writing
22 by the City, acting by and through the Planning and Development Services Director, as well as the
23 Northern Colorado Conservancy District.

24

25 **ARTICLE TWELVE-ENFORCEMENT**

26 12.1 The parties shall have the right to enforce the provisions of this Agreement by
27 appropriate remedy in law or equity, including specific performance.

28

29 **ARTICLE THIRTEEN-NON-CONTESTABILITY**

30 13.1 The Owner presents this Agreement to induce favorable consideration of the
31 Petition for Annexation. The City Council and the public are relying on the Owner's promises to

1 perform this Agreement. If the City Council finds that the Owner, for any reason, has failed or
2 neglected to satisfy any material provision of this Agreement, the Council may deem the Owner,
3 and any grantees, successors or assigns in interest found in violation, collectively to have
4 petitioned for disconnection of the annexed territory, according to the annexation laws of
5 Colorado. For this article, the City may consider each ownership entity separately, and may
6 consider a violation by one ownership entity not to be a violation by others.

8 **ARTICLE FOURTEEN-MISCELLANEOUS**

9 14.1 Provisions Construed as to Fair Meaning. The provisions of this Agreement shall
10 be construed as to their fair meaning, and not for or against any party based upon any attribution
11 to such party as the source of the language in question.

12 14.2 Headings for Convenience. All headings, captions and titles are for convenience
13 and reference only and of no meaning in the interpretation or effect of this Agreement.

14 14.3 Compliance with Ordinances and Regulations. The parties shall perform their
15 respective obligations under this Agreement in strict compliance with all applicable laws, rules,
16 charters, ordinances and regulations, as now exist or are later enacted or amended, of the City, and
17 all county, state and federal entities having jurisdiction over the Property.

18 14.4 Agreement as Covenant. This Agreement, and all of its obligations, shall run with
19 the land and be a covenant with respect thereto, and shall be binding upon the parties, their
20 respective heirs, successors and assigns. The City shall record this Agreement with the county
21 clerk and recorder.

22 14.5 No Implied Representations. No representations, warranties or certifications,
23 express or implied, shall exist as between the parties, except as specifically stated in this
24 Agreement.

25 14.6 No Third Party Beneficiaries. None of the terms, conditions or covenants in this
26 Agreement shall give or allow any claim, benefit, or right of action by any third person not a party
27 hereto. Any person other than the City or the Owner receiving services or benefits under this
28 Agreement shall be only an incidental beneficiary.

29 14.7 Financial Obligations of City. All financial obligations of the City under this
30 Agreement are contingent upon appropriation, budgeting, and availability of specific funds to
31 discharge such obligations. Nothing in this Agreement shall be deemed a debt of the City, nor a

1 pledge of the City's credit, or a collection or payment guarantee by the City to the Owner.

2 14.8 Indemnification of City. The Owner shall indemnify and save harmless the City,
3 its officers, and employees, against any claims, liabilities, damages, fines, penalties, and costs
4 arising during or after the term of this Agreement from any work done or omission made by the
5 Owner, Owner's officers, employees or agents, arising out of or resulting from performance or
6 nonperformance of this Agreement.

7 14.9 Integrated Agreement and Amendments. This Agreement is an integration of the
8 entire understanding of the parties with respect to the matters stated herein. The parties shall only
9 amend this Agreement in writing with the proper official signatures attached thereto.

10 14.10 Waiver. No waiver of any breach or default under this Agreement shall be a waiver
11 of any other or subsequent breach or default.

12 14.11 Severability. Invalidation of any specific provision of this Agreement shall not
13 affect the validity of any other provision of this Agreement.

14 14.12 Governing Law. This Agreement shall be governed and construed according to the
15 laws of the State of Colorado.

16 14.13 Binding Effect. This Agreement shall be binding upon the parties and their
17 respective heirs, successors, assigns and grantees.

18 14.14 Owner Defined. Unless the context otherwise requires, as used in this Agreement,
19 the term, Owner, includes, jointly and severally, every person named in this Agreement as an
20 Owner. Singular references to Owner include the plural and plural references to Owners include
21 each individual Owner.

22 THE PARTIES make and enter into this Agreement on the date stated in the preamble.

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CITY OF LONGMONT,
a municipal corporation



MAYOR

ATTEST:



CITY CLERK



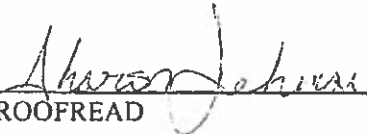
APPROVED AS TO FORM:



DEPUTY CITY ATTORNEY

4/23/20

DATE



PROOFREAD

04/21/2020

DATE

APPROVED AS TO FORM AND SUBSTANCE:



ORIGINATING DEPARTMENT

4/29/20

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OWNER

[Signature]
Art Kleinstein, Western Sugar, LLC

State of Colorado)
City and Denver) ss:
County of Denver)

The foregoing instrument was acknowledged before me by ART Kleinstein,
(Name of party signing)

a member/partner manager/limited partner/agent (select one) on behalf of Western Sugar LLC
(Name of limited liability company)

a limited liability company, this 20th day of April, 2020.

Witness my hand and official Seal.

My Commission expires 07/07/2023.

DEVIN MARTINEZ
Notary Public
State of Colorado
Notary ID # 20114041003
My Commission Expires 07-07-2023

[Signature]
Notary Public

CA File: 20-000620

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**EXHIBIT A
Annexation**

Legal Description

A PARCEL OF LAND SITUATED WITHIN THE NORTHEAST QUARTER OF SECTION 12, TOWNSHIP 2 NORTH, RANGE 69 WEST OF THE 6TH P.M., COUNTY OF BOULDER, STATE OF COLORADO, BOUNDED AND DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF SAID NORTHEAST QUARTER, THENCE NORTH 00°19'35" WEST A DISTANCE OF 215.18 FEET ALONG THE WEST LINE OF SAID NORTHEAST QUARTER TO ITS INTERSECTION WITH THE NORTH RIGHT-OF-WAY LINE OF THE CHICAGO, BURLINGTON & QUINCY RAILROAD AND THE POINT OF BEGINNING; THENCE NORTH 33°36'09" EAST A DISTANCE OF 75.61 FEET; THENCE NORTH 07°09'06" EAST A DISTANCE OF 249.31 FEET; THENCE NORTH 08°12'13" WEST A DISTANCE OF 60.73 FEET; THENCE NORTH 43°43'34" WEST A DISTANCE OF 96.54 FEET TO A POINT ON THE WEST LINE OF SAID NORTHEAST QUARTER; THENCE NORTH 00°19'35" WEST A DISTANCE OF 66.20 FEET ALONG SAID WEST LINE OF THE NORTHEAST QUARTER TO THE MOST SOUTHWEST CORNER OF MILL VILLAGE FILING NO. 3; THENCE ALONG THE SOUTHERLY BOUNDARY OF SAID MILL VILLAGE FILING NO. 3 THE FOLLOWING FIFTEEN (15) COURSES AND DISTANCES:

NORTH 89°54'29" EAST A DISTANCE OF 47.72 FEET;
NORTH 77°37'24" EAST A DISTANCE OF 115.71 FEET;
NORTH 33°38'48" EAST A DISTANCE OF 71.82 FEET;
NORTH 64°48'35" EAST A DISTANCE OF 28.80 FEET;
NORTH 87°27'00" EAST A DISTANCE OF 254.74 FEET;
SOUTH 54°17'03" EAST A DISTANCE OF 134.64 FEET;
SOUTH 80°45'23" EAST A DISTANCE OF 112.92 FEET;
NORTH 81°57'20" EAST A DISTANCE OF 108.72 FEET;
NORTH 70°05'12" EAST A DISTANCE OF 82.27 FEET;
NORTH 46°03'39" EAST A DISTANCE OF 129.88 FEET;
NORTH 81°23'24" EAST A DISTANCE OF 253.75 FEET;
SOUTH 65°59'34" EAST A DISTANCE OF 30.30 FEET;
SOUTH 31°46'35" EAST A DISTANCE OF 32.44 FEET;
SOUTH 09°24'13" EAST A DISTANCE OF 26.21 FEET;
SOUTH 73°56'02" EAST A DISTANCE OF 45.87 FEET TO A POINT ON THE EAST LINE OF THE SOUTHWEST QUARTER OF SAID NORTHEAST QUARTER OF SECTION 12; THENCE SOUTH 00°12'53" EAST A DISTANCE OF 612.19 FEET ALONG SAID EAST LINE OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER TO ITS INTERSECTION WITH THE NORTH RIGHT-OF-WAY LINE OF SAID CHICAGO, BURLINGTON & QUINCY RAILROAD; THENCE NORTH 89°56'04" WEST A DISTANCE OF 1,323.80 FEET ALONG THE NORTH RIGHT-OF-WAY LINE TO THE POINT OF BEGINNING.

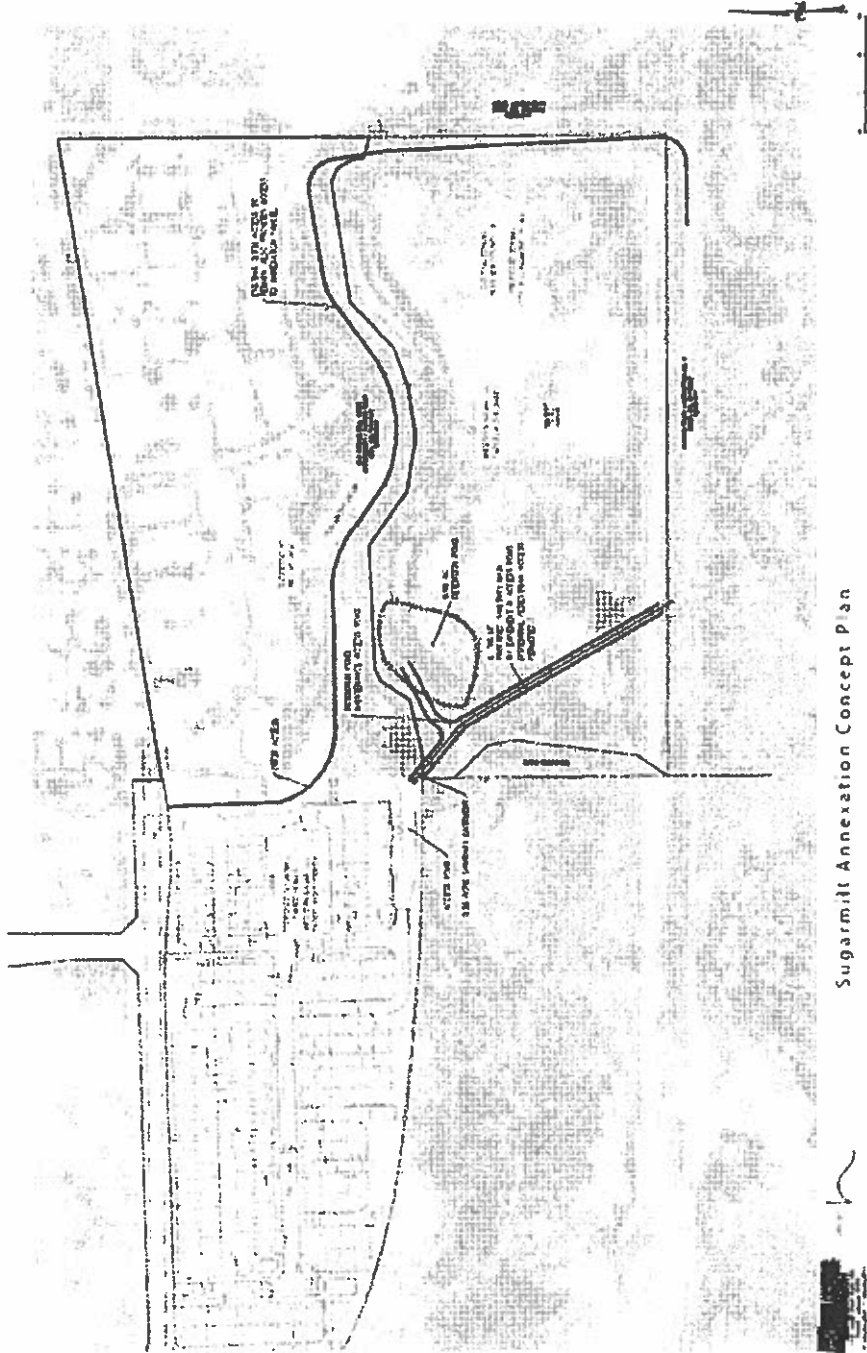
Containing a total of 759,697 square feet or 17.44 acres, more or less.

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EXHIBIT B Concept Plan

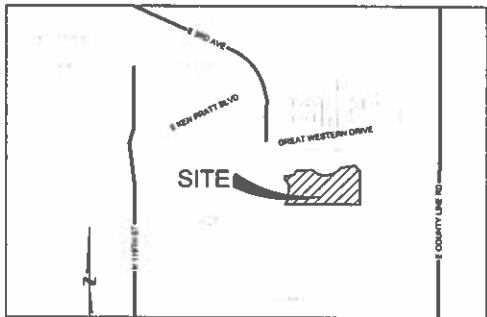


Sugarmill Annexation Concept Plan

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SUGAR MILL ANNEXATION MAP

SITUATED IN THE NORTHEAST QUARTER OF SECTION 12, TOWNSHIP 2 NORTH, RANGE 69 WEST OF THE 6TH P M
COUNTY OF BOULDER, STATE OF COLORADO.



VICINITY MAP
SCALE: 1" = 1000'

LEGAL DESCRIPTION

A PARCEL OF LAND LOCATED IN THE NORTHEAST QUARTER OF SECTION 12, TOWNSHIP 2 NORTH, RANGE 69 WEST OF THE 6TH P.M., COUNTY OF BOULDER, STATE OF COLORADO, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF SAID NORTHEAST QUARTER, THENCE NORTH 09°25'21" WEST A DISTANCE OF 213.10 FEET ALONG THE WEST LINE OF SAID NORTHEAST QUARTER TO ITS INTERSECTION WITH THE NORTH RIGHT-OF-WAY LINE OF THE CHICAGO, BURLINGTON & QUINCY RAILROAD AND THE POINT OF BEGINNING, THENCE NORTH 33°36'20" EAST A DISTANCE OF 75.81 FEET, THENCE NORTH 07°00'00" EAST A DISTANCE OF 248.31 FEET; THENCE NORTH 02°12'12" WEST A DISTANCE OF 80.72 FEET, THENCE NORTH 43°17'34" WEST A DISTANCE OF 182.54 FEET TO A POINT ON THE WEST LINE OF SAID NORTHEAST QUARTER, THENCE NORTH 09°25'21" WEST A DISTANCE OF 46.92 FEET ALONG SAID WEST LINE OF THE NORTHEAST QUARTER TO THE MOST SOUTHWEST CORNER OF MILL VILLAGE PLAT NO. 3, THENCE ALONG THE SOUTHWEST BOUNDARY OF SAID MILL VILLAGE PLAT NO. 3 THE FOLLOWING FT/IN (1/2" COURSE) AND DISTANCES:

- NORTH 88°54'29" EAST A DISTANCE OF 47.73 FEET,
- NORTH 77°37'14" EAST A DISTANCE OF 112.79 FEET,
- NORTH 33°26'48" EAST A DISTANCE OF 71.82 FEET,
- NORTH 84°46'25" EAST A DISTANCE OF 70.80 FEET,
- NORTH 87°27'00" EAST A DISTANCE OF 254.74 FEET,
- SOUTH 54°17'61" EAST A DISTANCE OF 134.84 FEET,
- SOUTH 86°45'23" EAST A DISTANCE OF 112.82 FEET,
- NORTH 87°37'00" EAST A DISTANCE OF 108.72 FEET,
- NORTH 30°05'12" EAST A DISTANCE OF 82.27 FEET,
- NORTH 48°37'30" EAST A DISTANCE OF 129.88 FEET,
- NORTH 87°27'14" EAST A DISTANCE OF 253.78 FEET,
- SOUTH 80°26'24" EAST A DISTANCE OF 30.30 FEET,
- SOUTH 34°46'35" EAST A DISTANCE OF 32.44 FEET,
- SOUTH 02°24'13" EAST A DISTANCE OF 28.71 FEET,
- SOUTH 77°26'20" EAST A DISTANCE OF 45.87 FEET TO A POINT ON THE EAST LINE OF THE SOUTHWEST QUARTER OF SECTION 12, THENCE SOUTH 09°25'21" EAST A DISTANCE OF 812.78 FEET ALONG SAID EAST LINE OF THE SOUTHWEST QUARTER OF SECTION 12 TO ITS INTERSECTION WITH THE NORTH RIGHT-OF-WAY LINE OF SAID CHICAGO, BURLINGTON & QUINCY RAILROAD, THENCE NORTH 88°54'29" WEST A DISTANCE OF 1,323.80 FEET ALONG THE NORTH RIGHT-OF-WAY LINE TO THE POINT OF BEGINNING.

PARCEL CONTAINS 759.887 SQUARE FEET OR 17.44 ACRES, MORE OR LESS.

NOTES

1. THIS MAP IS NOT A LAND SURVEY PLAT OR AN IMPROVEMENT SURVEY PLAT THE PURPOSE OF THIS MAP IS TO SHOW THE AREA TO BE ANNEXED TO THE CITY OF LONGMONT.
2. THIS MAP DOES NOT CONSTITUTE A TITLE SEARCH BY HARRIS KOCHER SMITH TO DETERMINE OWNERSHIP OR EASEMENTS OF RECORD FOR ALL INFORMATION REGARDING EASEMENTS, RIGHTS-OF-WAY AND TITLE OF RECORD, HARRIS KOCHER SMITH RELIED UPON PROFESSIONAL POLICY FOR TITLE INSURANCE, PLAT NO. 178 FORM-CO-1774-MP-0308-1-18-H049779 ISSUED BY MORTGAGE TITLE COMPANY, AND HAVING AN EFFECTIVE POLICY DATE OF THE DATE AND TIME OF RECORDING.
3. BASIS OF BEARINGS: BEARINGS ARE BASED ON THE WEST LINE OF THE NORTHEAST QUARTER OF SECTION 12, TOWNSHIP 2 NORTH, RANGE 69 WEST OF THE 6TH PRINCIPAL MERIDIAN, CITY OF LONGMONT, COUNTY OF BOULDER, STATE OF COLORADO ASSUMED AS BEARING SOUTH 02°30'00" EAST AND BEING UNADJUSTED AS SHOWN HEREON.
4. THE LINEAR UNITS FOR THIS SURVEY ARE U.S. SURVEY FEET.
5. THE SURVEYED PROPERTY FALLS WITHIN "OTHER AREAS ZONE 1" AND SPECIAL FLOOD HAZARD AREAS (SFHA) ZONE AC OF THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP MAP NO. 080302889 AND 080302833A DATED DECEMBER 18, 2012. OTHER AREAS ZONE 1 IS DEFINED AS AREAS DETERMINED TO BE OUTSIDE THE 100-YEAR FLOOD PROBABLE MAXIMUM FLOODPLAIN ZONE AS DEFINED AS SPECIAL FLOOD FLOODING AREAS, FEMA BYE OR DEPR.

PERIMETER / CONTIGUITY:

TOTAL PERIMETER OF AREA TO BE ANNEXED: 3,860.17 FEET
1/8" TOTAL PERIMETER: 860.03 FEET
CONTIGUITY OR DISTANCE OF AREA ADJACENT TO EXISTING CITY LIMITS: 3,411.78 FEET

ZONING:

EXISTING ZONING: BOULDER COUNTY AGRICULTURE
PROPOSED ZONING: B-AG (AGRICULTURAL)
PROPOSED USE: OPEN SPACE, DRAINAGE AND SANITARY SEWER CONNECTION

SURVEYOR'S CERTIFICATE

THIS IS TO CERTIFY THAT THE ANNEXATION MAP HERETOFORE PRESENTED IS THE PROPERTY PROPOSED FOR ANNEXATION AND THAT AT LEAST ONE (1) SIGN OF THE PROPERTY OWNERSHIP IS CONTINGENT TO THE CITY OF LONGMONT, COLORADO.

ARTHUR HERRBERT, SURVEYOR
FOR AND ON BEHALF OF
HARRIS KOCHER SMITH

MAYOR'S CERTIFICATE

THIS IS TO CERTIFY THAT AS A RESULT OF THE REVIEW OF SAID PROPERTY BY THE CITY OF LONGMONT AND THAT UPON RECORDATION OF THE ANNEXATION MAP, THE ANNEXATION AND THE ANNEXATION MAP PROPERTY WILL BE INCORPORATED WITHIN THE CITY LIMITS OF LONGMONT, COLORADO.

DAVID J. HARRIS, MAYOR
CITY OF LONGMONT

CLERK AND RECORDERS CERTIFICATE

STATE OF COLORADO
COUNTY OF BOULDER
I HEREBY CERTIFY THAT THE INSTRUMENTS ABOVE REFERRED TO ARE CORRECT AND TRUE TO THE BEST OF MY KNOWLEDGE AND BELIEF.
DATE: 07/30/2020 TIME: 09:27 AM PAGE NO. 1

03802352 07/30/2020 09:27 AM
RF: \$13.00 DF: \$0.00 Page: 1 of 1
Electronically recorded in Boulder County Colorado. Recorded as received.

811 Know what's below. Call before you dig.
Call 3 numbers first in advance before you dig. OR call 811 for the state of Colorado. OR call 811 for the state of Colorado.

HKS HARRIS KOCHER SMITH
1120 Lipson Street, Suite 1000
Denver, Colorado 80202
P: 303.633.6300 F: 303.623.8311
HarrisKocher@hks.com

SUGARMILL

ANNEXATION MAP COVER

DATE	REVISION COMMENTS	SHEET NO.
07/30/2020	ISSUED FOR RECORD	1



MOUNTAIN VIEW FIRE RESCUE

3561 N. Stagecoach Road • Longmont, CO 80504

(303) 772-0710 • FAX (303) 651-7702

To: MVFPD Board of Directors

From: Tonya Olson

Date: January 17, 2023

Re: 2024 Budget update

Directors,

Please review the information below regarding the changes from Boulder, Jefferson and Weld County to the district's final assessed valuation. The final certification of values decreased by **\$90,055,267** in assessed value or **\$1,396,832** in revenue to the district.

As presented in December:

	<u>2023</u>	<u>2024</u>
Total Assessed Valuation	3,039,202,736	3,703,414,642
District Mill Levy	16.247	16.247
Total Anticipated Revenue	\$ 49,377,927	\$ 60,169,378
Tax Incremental Financing	(5,261,337)	(5,105,498)
Total Mil Levy Revenue	\$ 44,116,590	\$ 55,063,880
Increase / (Decrease) of Revenue		\$ 10,947,290

Per final assessed valuation from counties:

	<u>2023</u>	<u>2024</u>
Total Assessed Valuation	3,039,202,736	3,613,359,375
District Mill Levy	16.247	16.247
Total Anticipated Revenue	\$ 49,377,927	\$ 58,706,250
Tax Incremental Financing	(5,261,337)	(5,039,202)
Total Mil Levy Revenue	\$ 44,116,590	\$ 53,667,048
Increase / (Decrease) of Revenue		\$ 9,550,458

**THIRD AMENDMENT TO
REVISED AND RESTATED EMPLOYMENT AGREEMENT**

This Third Amendment to the Revised and Restated Employment Agreement (“Third Amendment”), effective as of the 1st day of January, 2024 (“Effective Date”), is executed by and between the MOUNTAIN VIEW FIRE PROTECTION DISTRICT (“District”) and DAVID BEEBE (“Employee”) (collectively, the “Parties”).

- 1. Incorporation of Agreement.** The Parties are currently signatories to that certain Revised and Restated Employment Agreement, which sets forth certain terms and conditions regarding the District’s employment of Employee as the District’s Fire Chief (“Agreement”) as well as that certain First Amendment to the Agreement (“First Amendment”) and Second Amendment to the Agreement (“Second Amendment”). This Third Amendment is intended to be attached to and incorporated into the Agreement for the duration of the term of this Third Amendment, except as may be modified by future written agreement of the Parties.
- 2. Purpose of Third Amendment.** Pursuant to Paragraphs II(C) and II(D) of the Agreement, the District annually assesses the performance of Employee and, in conjunction, may adjust Employee’s salary based on the outcome of the evaluation. The District completed an evaluation of the Employee for calendar year 2023 and provided feedback to the Employee on his performance. In addition, the District determined that, based on Employee’s positive evaluation, the Employee’s salary should be adjusted to reflect the increased demands of the position and the on-going positive performance. Furthermore, this Third Amendment shall supersede and replace the First Amendment and Second Amendment in their entirety.
- 3. Modification to Paragraph II(D) of the Agreement.** Paragraph II(D) of the Agreement is hereby amended and replaced to read as follows:

Effective with the first pay period following January 1, 2024, the District shall pay Employee an annual gross salary of \$233,256.52. The Board shall, annually, and in its sole discretion, consider salary adjustments based upon the performance of the Employee, salary surveys and other information concerning compensation paid to Fire Chiefs of comparable fire departments. The annual gross salary shall be payable on a pro-rated basis on the same paydays as the District pays its other employees, and subject to withholding and applicable taxes. The District may pay the Employee, in the discretion of the Board, bonuses or other compensation from time to time. As the Chief Executive Officer of the District, the Employee is an exempt employee for the purposes of the Fair Labor Standards Act and all related State and Federal laws, and therefore, is not entitled to overtime compensation. However, the Employee may be entitled to any compensation in addition to the salary and benefits set forth in this Agreement as part of a District wildland fire deployment reimbursement, including any overtime component of such reimbursement attributable to the Employee. Except as set forth below, upon Employee's termination from employment for whatever reason, Employee shall be paid the annual gross salary then in effect, pro-rated through the date of termination (and excluding any wildland fire reimbursement). Employee's gross annual salary shall be subject to withholdings and deductions authorized for exempt employees.

- 4. Effect of Agreement and Third Amendment.** Except as noted in Paragraph 3 of this Third

Amendment, all provisions of the Agreement shall remain in full force and effect.

5. Termination of Third Amendment. This Third Amendment is intended to be permanent unless the parties agree to further modifications.

IN WITNESS WHEREOF, the Parties have signed and entered into this Third Amendment as of the Effective Date.

MOUNTAIN VIEW FIRE PROTECTION DISTRICT

Board Chair, Laura McConnell

ATTEST:

Board Secretary, Cole Lathrop

EMPLOYEE

David Beebe



MOUNTAIN VIEW FIRE RESCUE

TRUST • TEAMWORK • PROFESSIONALISM

Upcoming Items

- January 16th Meeting: Finalize Fire Chief Contract Amendment
- January 24th Work Session: Discussion Item: Chief Succession Plan and Strategic Plan
- February 19th Staff Holiday: *President's Day (Administrative offices will be closed)*
- February 20th Meeting: No Specific items are listed at this time.
- March 19th Pension and Board Meeting: No Specific items are listed at this time.
- April 25th Special Meeting: Discussion Item: Collective Bargaining Resolution