



**Board of Directors Meeting
February 21, 2023
Hybrid/Virtual: Zoom**

AGENDA

- I. OPENING OF MEETING**
 - a. Call to Order
 - b. Roll Call
 - c. Pledge of Allegiance
 - d. Approval of Agenda
- II. PUBLIC/MEMBER PARTICIPATION**
- III. CONSENT AGENDA**
 - a. January 17, 2023, Meeting Minutes
- IV. REPORTS**
 - a. Staff Reports
- V. NEW BUSINESS**
 - a. Preliminary December 2022 Financials
 - b. 2023 Election Plan
 - c. 2021 Edition of the International Fire Code with Consideration for Resolution 2023-2 Adopting and Amending the 2021 Edition of the International Fire Code
 - d. Set Public Hearing for CDOT Exclusion Petition
- VI. OLD BUSINESS**
 - a. Station 8 Update
- VII. BOARD MEMBER ITEMS**
- VIII. EXECUTIVE SESSION**
- IX. ADJOURNMENT**

ATTACHMENTS

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January Incident Reports	Page 13
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Election Plan	Page 55
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CDOT Exclusion Petition	Page 68
Station 8 Update	Page 78

Join Zoom Meeting

<https://us02web.zoom.us/j/81120875734?pwd=TEEyU3AwMU10emNuNTZmNXRYaXUzUT09>

Meeting ID: 811 2087 5734

Passcode: 906957

Phone In

719-359-4580

Meeting ID: 811 2087 5734

Passcode: 906957

Find your local number: <https://us02web.zoom.us/j/81120875734?pwd=TEEyU3AwMU10emNuNTZmNXRYaXUzUT09>



**Board of Directors Regular Meeting
January 17, 2023, at 6:00 pm
Hybrid/Virtual: Zoom**

Meeting Minutes

I. OPENING OF MEETING

a. Call to Order

The regular meeting of the Board of Directors of the Mountain View Fire Protection District was held on January 17, 2023, as an In-Person/Virtual Zoom meeting and was called to order by President Christian at 6:02 p.m.

b. Roll Call

The following Board members attended the meeting:

President Christian, Vice President Laura McConnell, Director DeVenny, Director Bloom, and Director Lathrop.

Other persons present were Fire Chief Dave Beebe, Deputy Chief Sterling Folden, Deputy Chief Jeff Webb, Administrative Services Director Pam Owens, Director of Finance Tonya Olsen, Communications Specialist Rick Tillery, and Legal Counsel John Chmil.

c. Pledge of Allegiance

d. Approval of Agenda

Director DeVenny moved to approve the agenda as written. The motion was seconded by Director McConnell and carried unanimously.

II. PUBLIC/MEMBER PARTICIPATION

None

III. CONSENT AGENDA

Director Lathrop moved to approve the consent agenda which included the December 6, 2022, Regular Meeting and January 10, 2023, Special Board of Director Meeting Minutes. The motion was seconded by Director McConnell and carried unanimously.

IV. REPORTS

Chief Beebe stated the staff reports were in the packet and asked for any questions. Director Bloom asked general questions about the timeline of Station 8, and Deputy Chief Webb responded. Director DeVenny asked about the new hires and when a swearing-in ceremony might be. **Action:** Director of Administrative Services Pam Owens said there isn't a scheduled date, but will email the Board when one is set.

V. NEW BUSINESS

a. November 2022 Financials

Director of Finance, Tonya Olson presented the November 2022 financials and answered questions. It was noted that the Agenda listed the financials as being the December financials. Ms. Owens said this will be corrected. Director Bloom moved to approve the November financials. The motion was seconded by Director McConnell and carried unanimously.

b. Engagement Letter from Haynie and Company for 2022 Audit

Director of Finance, Tonya Olsen presented the annual Engagement Letter from Haynie and Company for the 2022 Audit. Ms. Olson said that a small revision was made in the fee structure due to a new requirement lease. After discussion, **Motion:** Director Lathrop moved to accept the Engagement Letter with the revisions. The motion was seconded by Director McConnell and carried unanimously.

c. Consideration for Resolution 2023-1 Appointing a DEO and Authorizing the DEO to Cancel Election for the May 2nd Election.

Director of Administration Pam Owens presented the Board with Resolution 2023-1 appointing a Designated Election Official for the May 2023 Election and the authorization to cancel the election if necessary. After discussion, **Motion:** Director McConnell moved to approve Resolution 2023-1. The motion was seconded by Director Lathrop and carried unanimously.

d. Consideration to Waive Exclusion Fee for CDOT

Chief Beebe reported to the Board that Mountain View had received a request for an exclusion for properties in Firestone and that we waived the exclusion fee. The properties were not revenue-generating properties. Legal Counsel Chmil added that CDOT had reached out to him to ask the Board to waive the fee. After discussion, **Motion:** Director Christian moved to waive the exclusion fee for the CDOT Mobility Hub in Firestone. The motion was seconded by Director Lathrop and carried unanimously.

VI. OLD BUSINESS

a. Consideration of the Second Amendment to Revised and Restated Employment Contract

President Christian stated the copy of the revision was in the Boards packet and it

relates to Chief Beebe's employment contract. **Motion:** Director Bloom moved to approve the Second Amendment to the Revised and Restated Employment Contract. The motion was seconded by Director Lathrop and carried unanimously.

b. Station 8 Updates

Deputy Chief Webb updated the Board that the work at Station 8 is ahead of schedule due to some good weather and at this time under budget. After discussion about timelines and the prospect of finishing the project on time, **Action:** Director DeVenny asked for a date that the district will receive the final permits for Station 8. **Action:** Director McConnell asked for a timeline and trigger points that would illustrate when the need for a temporary station would be activated.

VII. BOARD MEMBER ITEMS

President Christian reminded the Board that he and Director Lathrop are working on a revision to the resolution that would govern our collective bargaining with the L3214 and should have a finished product to present to the Board at the February meeting.

Director DeVenny updated the Board that she attended the Santa Visit at Station Five in December. She said there were lots of families there and it was a great event. She also attended the Marshall Fire Commemorative Breakfast that was held at the Town of Superior Community Center. She thanked everyone that was able to attend. Director DeVenny attended First Friday this month for the Town of Superior. She asked Chief Beebe about setting up quarterly meetings with some of the town trustees. Chief Beebe responded that he is in close contact with the Town manager.

ADJOURNMENT

There being no further business to come before the meeting, Director Lathrop moved to adjourn the meeting at 7:02 p.m. It was seconded by Director McConnell and carried unanimously.

The preceding minutes are approved by the Mountain View Fire Protection District Board of Directors and constitute the official minutes of the meeting held on the date stated above.

President, Chad Christian

Date

Board Secretary, Cole Lathrop

Date

Action Items

December 6, 2022

Action: Ed Siebert to present what he learned at the Commissioners Meeting in January.

Action: Director Bloom asked if Rick could send out information about when the different interviews and stories will be aired. **Emails will go out with information on upcoming interviews. Staff will also forward any links available.**

January 10, 2023

None

January 17, 2023

Action: Director DeVenny asked if the Board could receive an email when the date of the swearing-in ceremony is decided on.

Action: Director DeVenny asked for a date that the district will receive the permits for Station 8. **Deputy Chief Webb sent this information via email.**

Action: Director McConnell asked for a timeline and trigger points that would illustrate when the need for a temporary station would be activated. **This information was emailed to the Board in January.**

Motions

January 10, 2023

None

January 17, 2023

Motion: Director Lathrop moved to accept the Engagement Letter with the revisions. The motion was seconded by Director McConnell and carried unanimously.

Motion: Director McConnell moved to approve Resolution 2023-1. The motion was seconded by Director Lathrop and carried unanimously.

Motion: Director Christian moved to waive the exclusion fee for the CDOT Mobility Hub in Firestone. The motion was seconded by Director Lathrop and carried unanimously.

Motion: Director Bloom moved to approve the Second Amendment to the Revised and Restated Employment Contract. The motion was seconded by Director Lathrop and carried unanimously.



MOUNTAIN VIEW FIRE RESCUE

3561 N. Stagecoach Road • Longmont, CO 80504

(303) 772-0710 • FAX (303) 651-7702

To: MVFPD Board of Directors

From: Dave Beebe

Date: February 1, 2023

Re: February Chief's Staff Report

Directors,

Please accept this report on activities, progress, and concerns that have occurred or are ongoing for January.

- I attended several meetings concerning the 1a and 1b Boulder County ballot initiatives. The county has not come to any decisions on how the money generated from these new taxes will be allocated or spent. Discussions are ongoing. I have asked to be a member of any committees formed to allocate funding.
- I served as a panelist for the Boulder County Office of Emergency Management presentation of *Anatomy of a Disaster*. This presentation was given to local government officials and staff to give a better understanding of what happens in an emergency such as the Marshall Fire. The presentation was well attended by representatives from Erie and Superior governments.
- The Labor/Management Committee (LMC) met on Jan 25. These meetings are going well with both Local 3214 and the administration working through several issues. There are still several issues needing resolution from the previous contract negotiations. Local 3214 and staff are prioritizing these issues.
- At the Metro Chiefs meeting it was brought up that the State legislature is once again considering tinkering with property tax. Colorado currently does property valuations on a two-year cycle. It was reported that the legislature may be considering adopting a four-year cycle. So far this is considered a preliminary discussion and may not happen. It is another example of how the legislature's action makes predictions of future revenues difficult.
- Chief Beebe met with the Town of Mead's Mayor, Colleen Whitlow to discuss future development in the Town. Several new subdivisions are in process and CDOT is moving the widening of I-25 forward. We also discussed the timing of the two planned new stations in Mead.

Administrative Services

- We will have 12 new employees starting in February. Three of them are categorized as entry-level and will need to attend fire academy. They will start on February 6th. The rest are lateral hires, meaning they currently work for a fire department and have already attended a fire academy. They will start on February 21st. In January, they were finishing up their pre-employment testing.
- We facilitated Respectful Workplace training in January. There were three sessions, one for each shift. Those who were unable to attend will be viewing a recorded training in February.
- Staff completed a compliance review with the district's benefits broker.
- Human Resources is currently working on 3 employee relations issues, 5 injury cases, and one termination.
- When reviewing Employee Handbook, there are many updates causing a delay in completing the staff review.
- At the end of the month, we orchestrated an office move so staff from both human resources and administration could work together in close proximity.

Finance

- Mill levies were certified with the counties on December 8th. The 2023 Budget publication was filed with the State of Colorado before the January 31st statutory deadline.
- Staff worked on updating the status of the department's 2022 goals and objectives and built the same for 2023. They will be reviewed with the Chief after the board meeting.
- A revalidation is required every five years for the district to keep its status as a Medicaid healthcare provider (to be reimbursed for ambulance transports). After a lot of work, the revalidation and site visit was completed on December 7th.
- The district has been selected to participate in the mandatory Medicare Ground Ambulance Data Collection Survey beginning January 1st, 2023. All Medicare providers in the country are required to participate. Finance and the EMS division will be heavily involved in collecting the necessary information, but it will require cooperation across the district. The two divisions met on December 20th to map out a plan and make sure we had the right mechanisms in place to collect the data.
- Software Update: The finance team and Tangicloud had six training sessions in the month of December. The team also met with and had a first look at the new budget and reporting module in December. Work is ongoing with the vendor to finalize functionality. Data migration was being done throughout the month of December.
- The Finance Director hosted three virtual training sessions (one per shift) on the new software for non-finance end users.

- The accounting clerk, Cheryl Larson, left the department on December 22nd after nearly 12 years of service in various roles. She served as the accounts payable and receivable clerk for the last 5 years in the finance division. This has left a big impact on the department's year end workload. The department hired a temporary employee in December who is contracted until the end of February. The position will be rehired as a full-time position. It will be posted by the end of January.

Operations

- Annual Ice Rescue Training was a success, which included an invitation to Erie Police Department to attend, observe and learn.
- First quarter offering of Command and Control focused on Search and Victim Rescue, with Search Working Group kicking off at the beginning of the month with a meeting with Chief Wolf of Estes Park Fire.
- New process for Training and Testing Requests implemented, with the next steps being the implementation of the Training Request approval process.
- Dacono Methane Call.
- New hire academy begins the 6th of February and will last two weeks, then off to fire academy for fourteen weeks.
- Two outside agency assists with structure fires, one in Coal Creek Canyon and the other in Hygiene. We utilized tenders both times.
- EMS Lieutenant process is being worked on; we look forward to announcing it soon.
- Community Wildfire Protection Plan stakeholder meetings have begun.

Life Safety

- 981 plan reviews in 2022. 55 plans received for review in January.
- Mead
 - 23 master plan reviews in the works with 1700+ homes slated for permitting in 2023.
 - Fuel tanks are in at the QT truck stop, Highway 66 and I-25.
- Erie
 - Meetings with the town building and public works departments to agree on how to handle large numbers of residential sprinkler reviews and inspections.
 - Plans for new Town-Center well under way- 23 commercial and 400 residential units, north of the Greek Church.
 - Expansion of the Erie High School field house.

Fire Investigations

- MAFIT investigation of an attic fire in Boulder Mountain's fire district
- Chimney fire on High Street in Erie.

Community Outreach

- January
 - Two CPR/AED citizen classes.
 - Town of Mead employee CPR/AED training.

- Working on a middle school educational program requested by Aspen Ridge Prep school
 - Re-organization of Community Outreach group.
- February
 - CPR/AED class February 4
 - CPR/AED class February 8
 - Presentation to Aspenridge Prep
 - Car Seat Event, Station 5, February 17
- Working with Communications to generate more and better contacts with our citizens, update our community outreach website pages, and present timely updates to the community.

Information Technology Division

- Updated our Patient Care Report and rules to comply with NEMSIS 3.5 standards, and troubleshoot follow-up issues.
- Implementing a new “Field Instructor” process for upcoming new hires using Microsoft forms and Power BI to replace the paper PDF process.
- Rolling out Monday.com (for project and task management) to the entire organization.

Fleet/Facilities Section

Facilities notes:

- Station 8
 - The work is on schedule. We were ahead by a few days, but the wet and cold weather has slowed things down a bit.
 - Very little of the contingency has been used thus far.
 - The void form is all replaced.
 - The area drain under the living quarters is installed and has been signed off by the engineers.
 - The perimeter drains are going in around the outside grade beams and backfilled with gravel.
 - Bay concrete will be installed second week of February.
 - New bay drains are piped, waiting for bay concrete.
- Vendor repaired the training room exterior door at Station 1.
- Station 10 septic pumping has been configured to occur on a schedule through mid-March. We'll look at extending beyond that period with a new vendor.
- Multiple HVAC repairs were completed at Station 7.
- Facilities Technician hiring process has begun.

Fleet Notes:

- 2215 – Still working through adjustments and repairs. We're hoping to have it back in service by 2/6.
- New 2260 – Has been placed in service. Currently working through assorted punch list items identified while operating the vehicle.
- No updates on any of the equipment that we have on order.

Accreditation:

- All divisions and programs have completed their annual appraisals for the Annual Compliance Report.
- The ACR will be filed on February 15.

Communication

- Shot an ice rescue training video with the collaboration of crews from Stations 2 & 5.
- Hosted a special visitor from Ukraine at Station 5 who is an amputee and combat war veteran.
- Collaborated with the City of Dacono and Carbon Valley EMA on media relations for an odor investigation, bottled water notice, and water delivery to residents: Interviewed by [KCNC](#) & [KUSA](#).
- Attended multiple Wildland Fire mitigation, Fireshed, and CWPP meetings.
- Coordinated media coverage of the Cow Rescue: [Engineer Brown](#) was interviewed by [KMGH](#), and I was interviewed by [Boulder Daily Camera](#) and Colorado Public Radio. The story appeared on [KCNC](#).

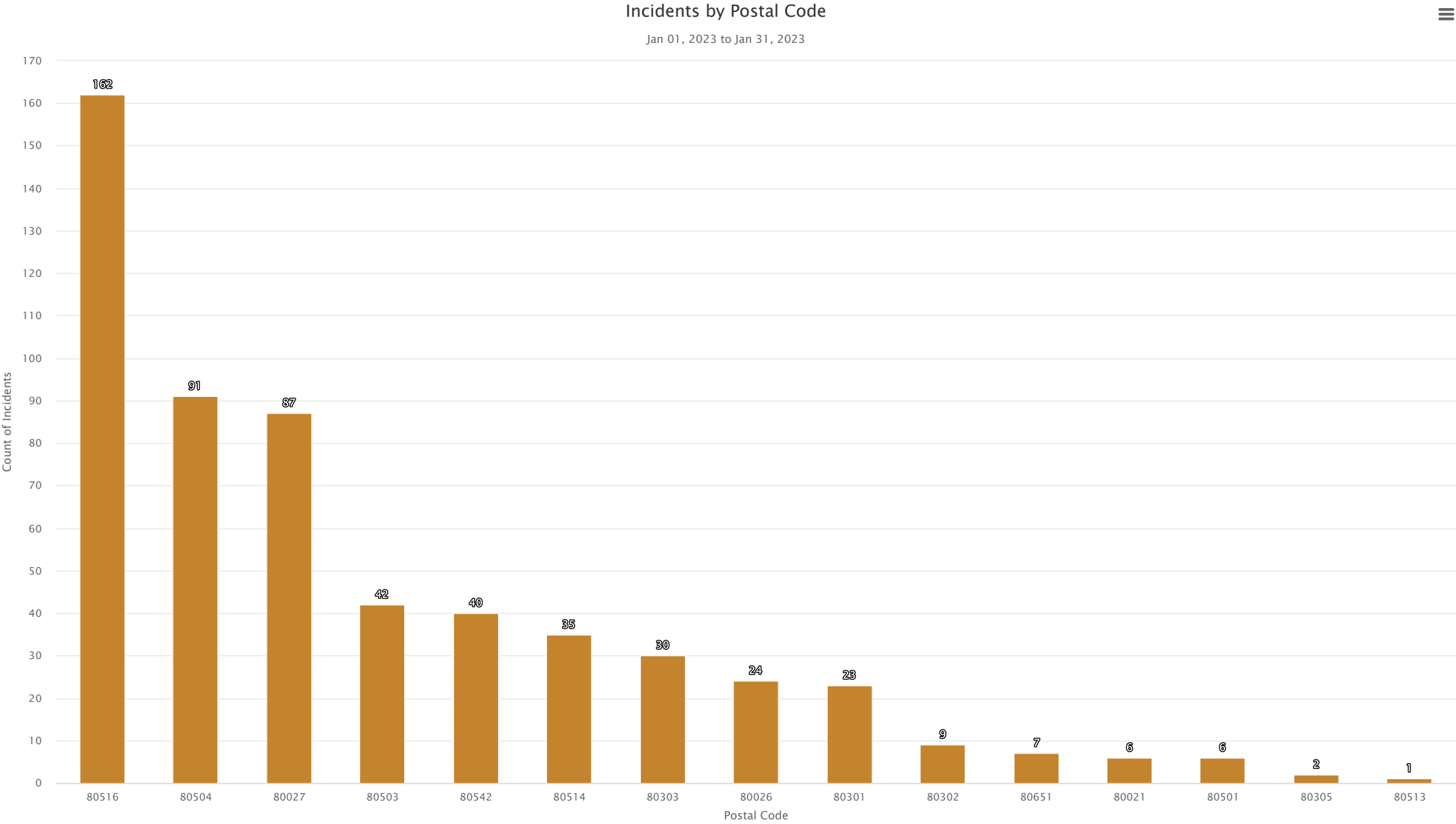
Respectfully,

Dave Beebe

Fire Chief

N = 560 Jan 01, 2023 to Jan 31, 2023

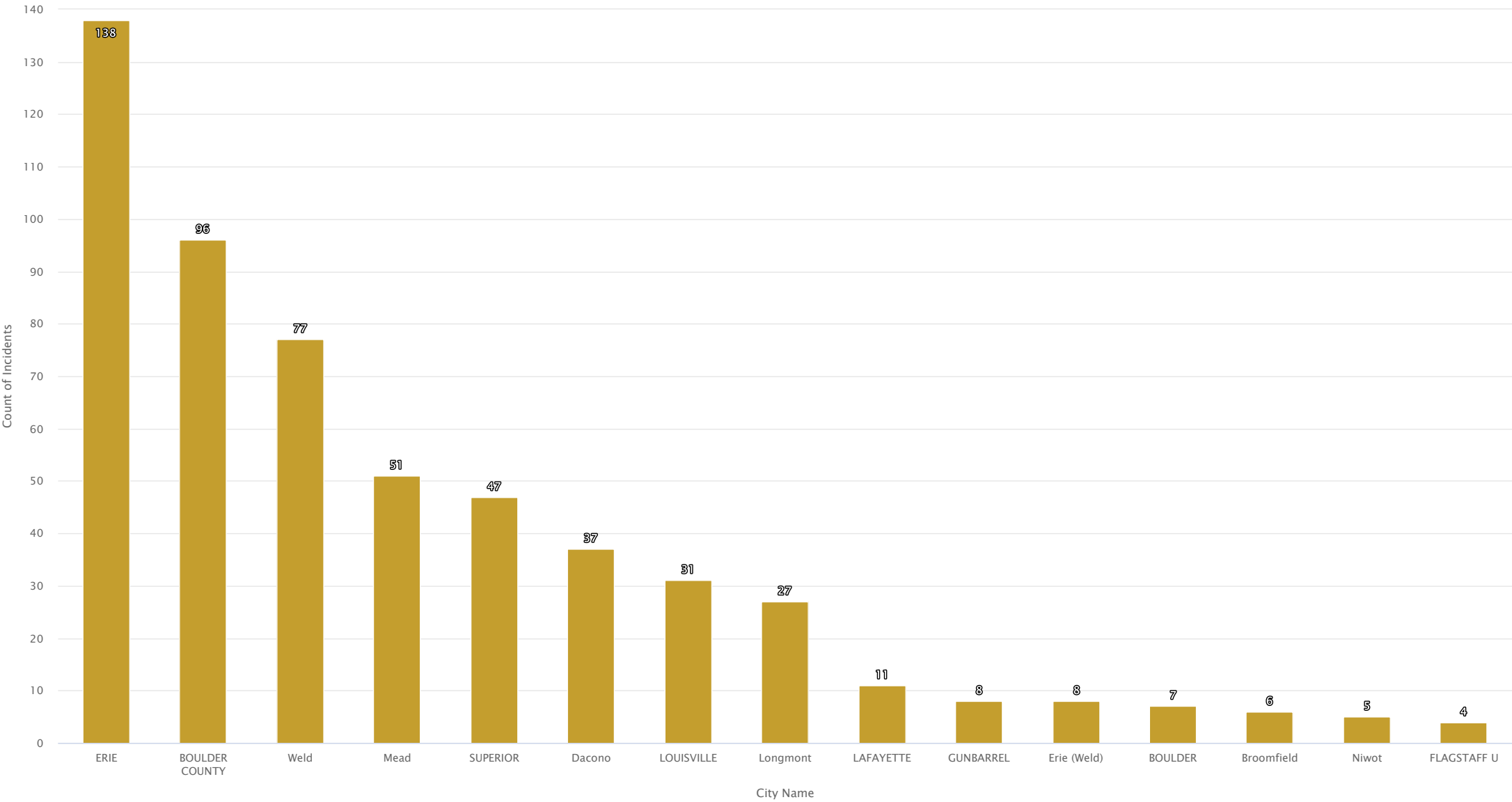


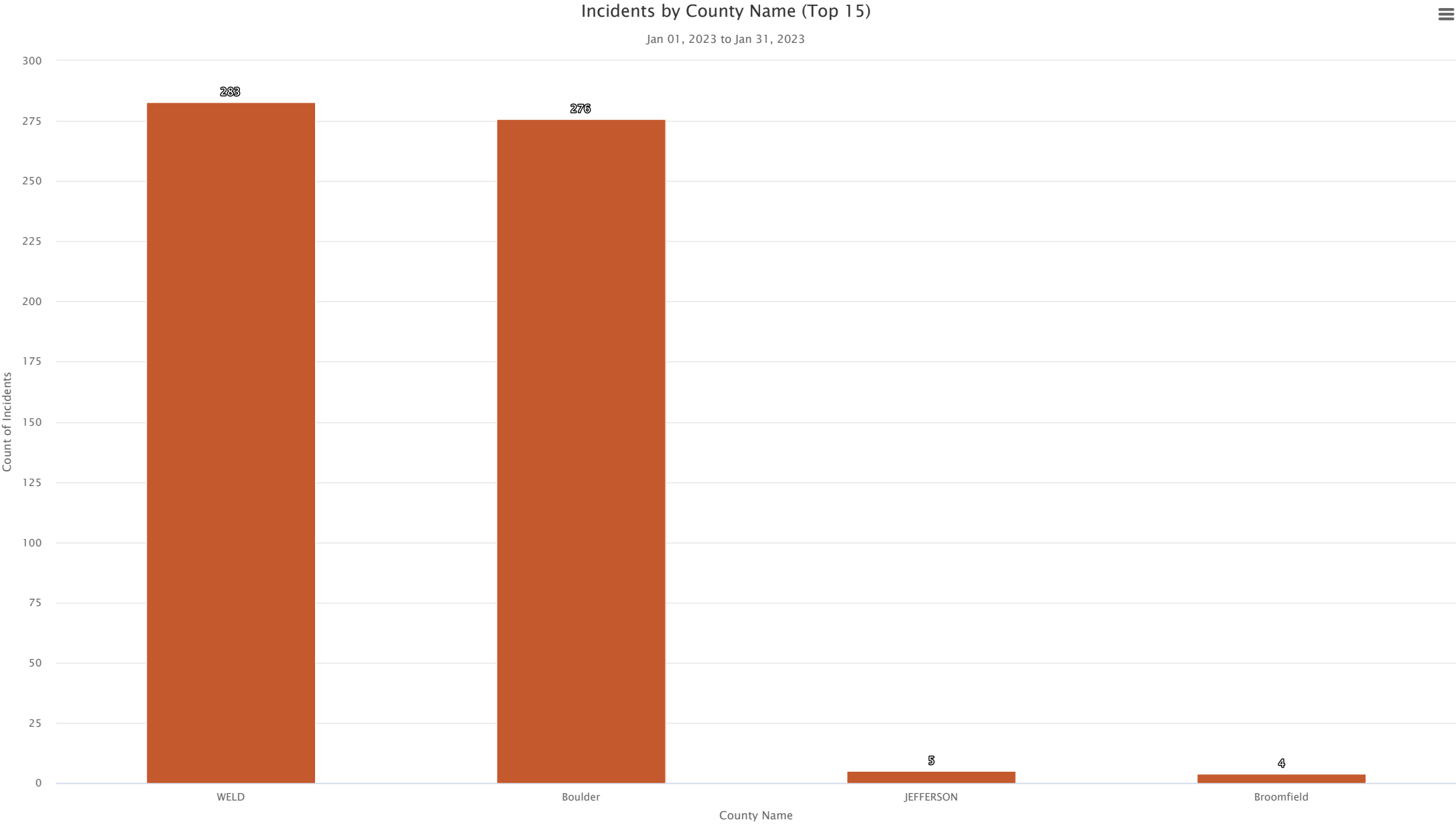


Incidents by City Name (Top 15)



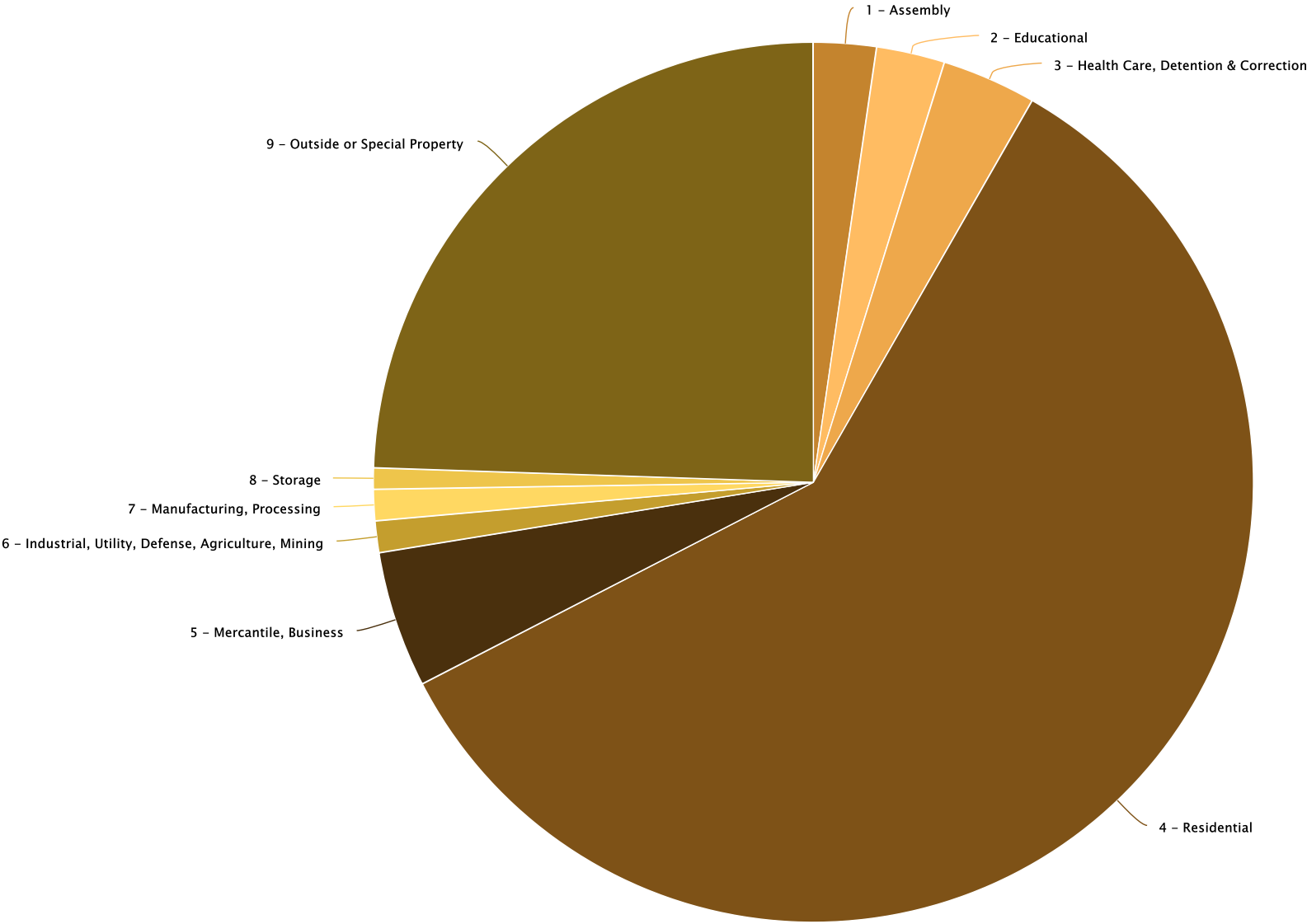
Jan 01, 2023 to Jan 31, 2023

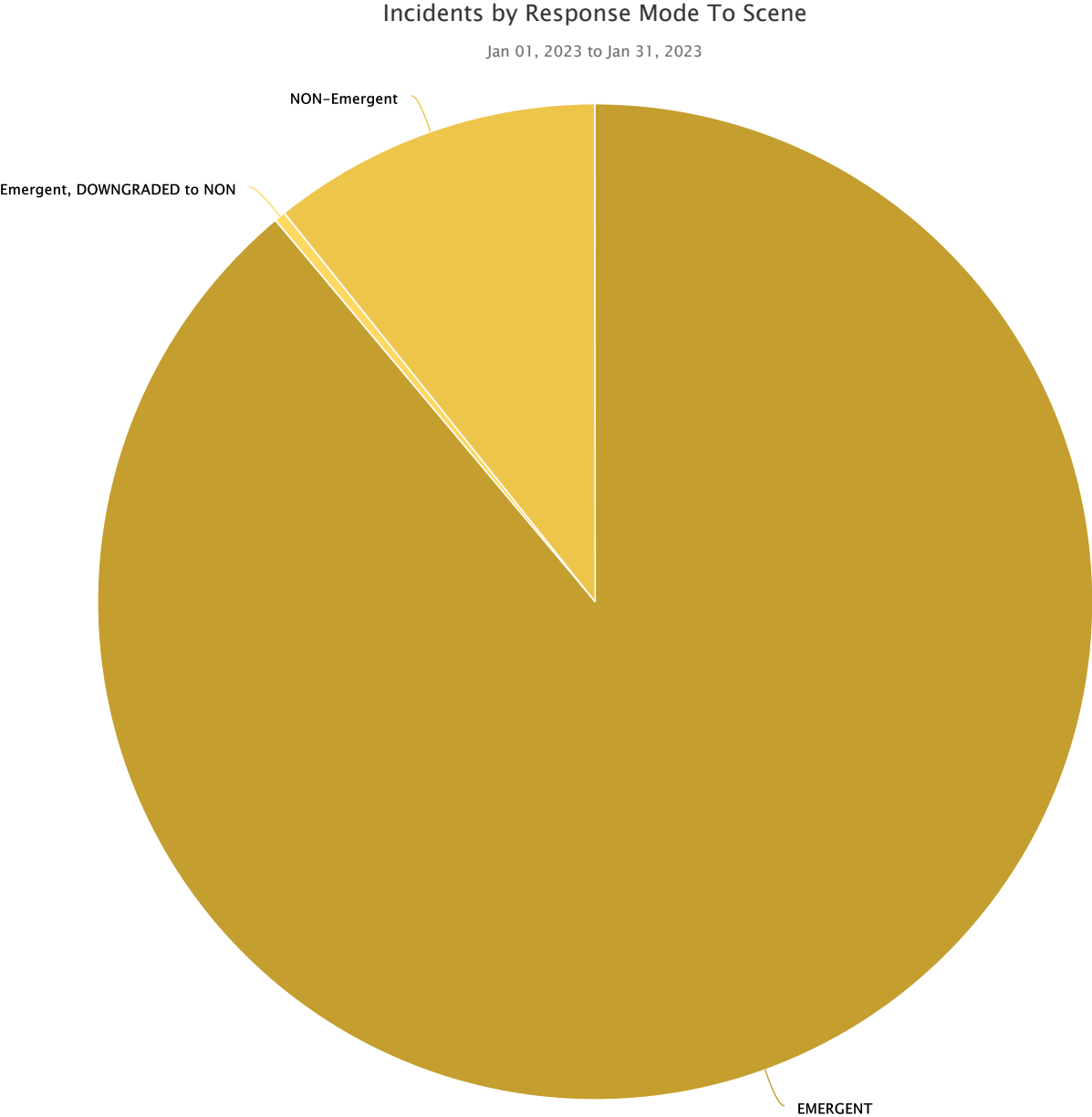


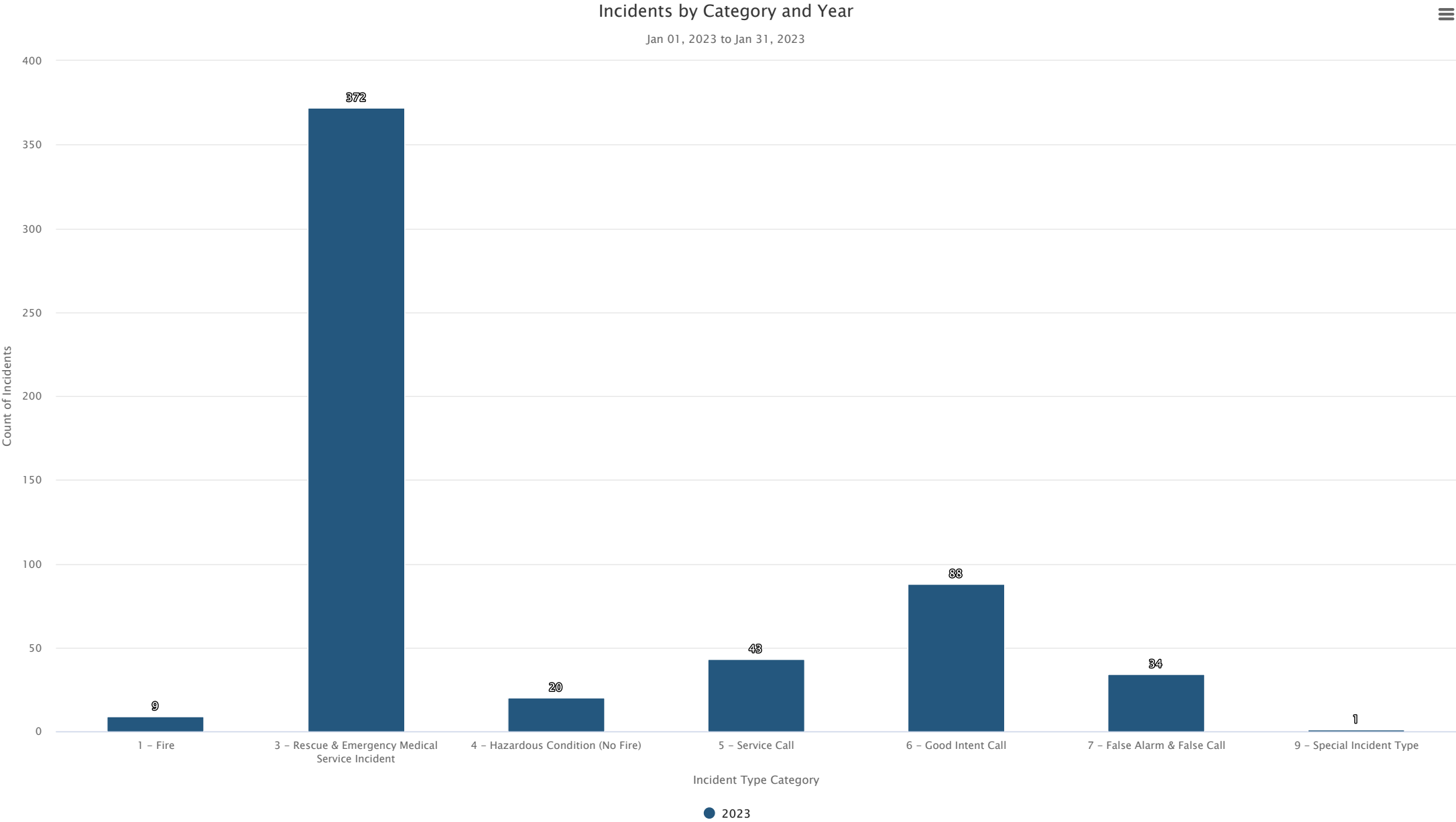


Incidents by Property Use Category

Jan 01, 2023 to Jan 31, 2023

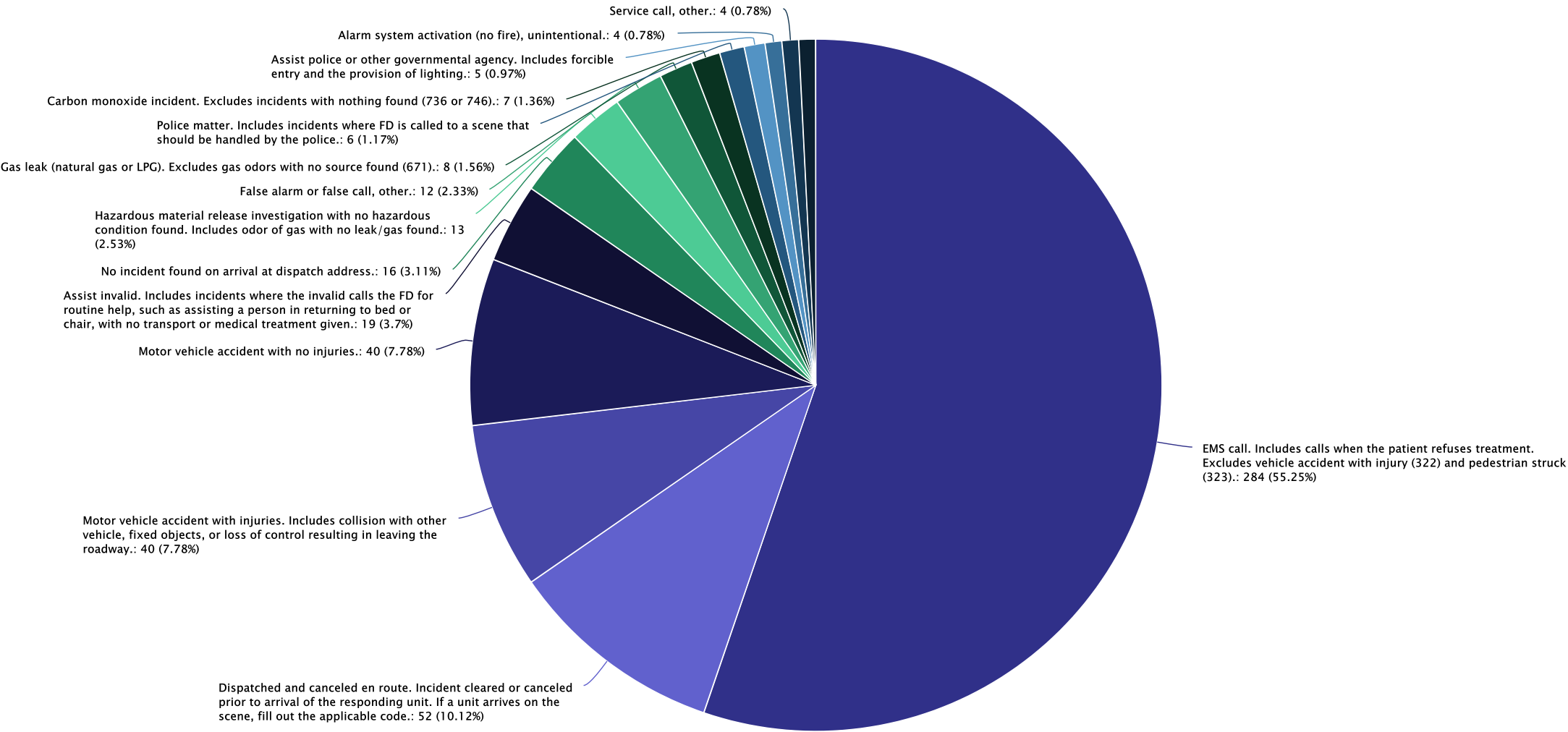


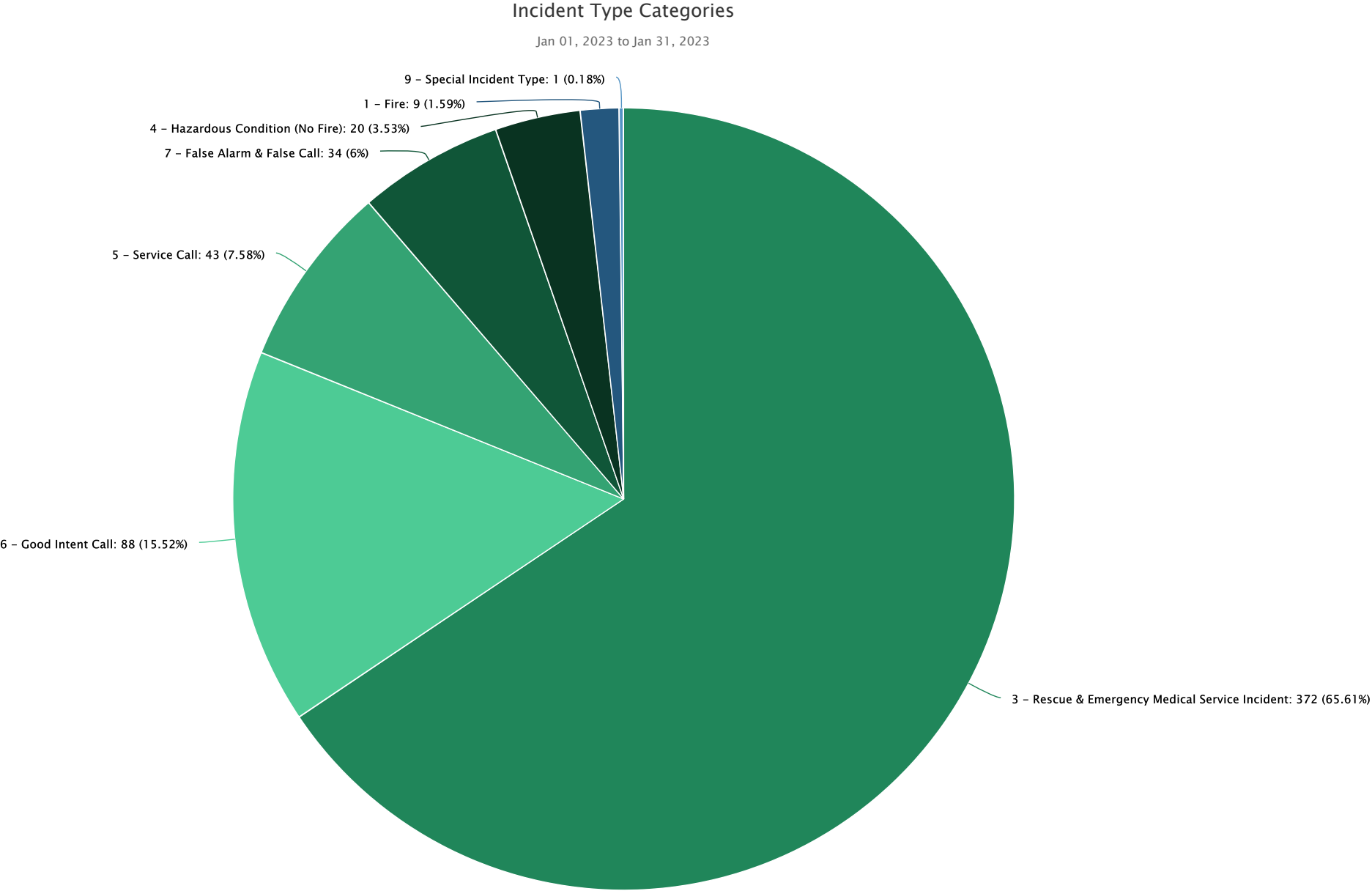




Incident Types (Top 15)

Jan 01, 2023 to Jan 31, 2023



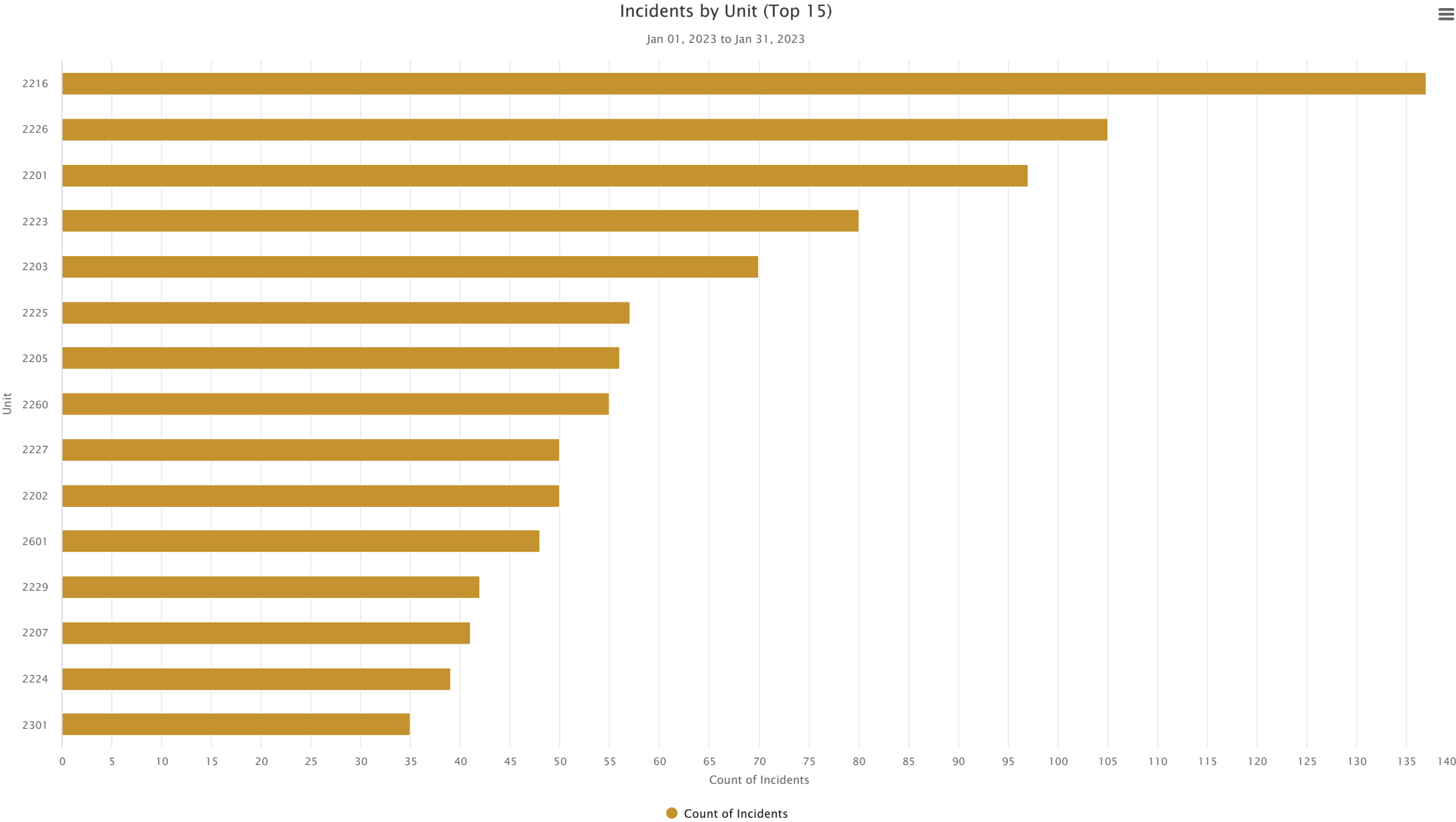


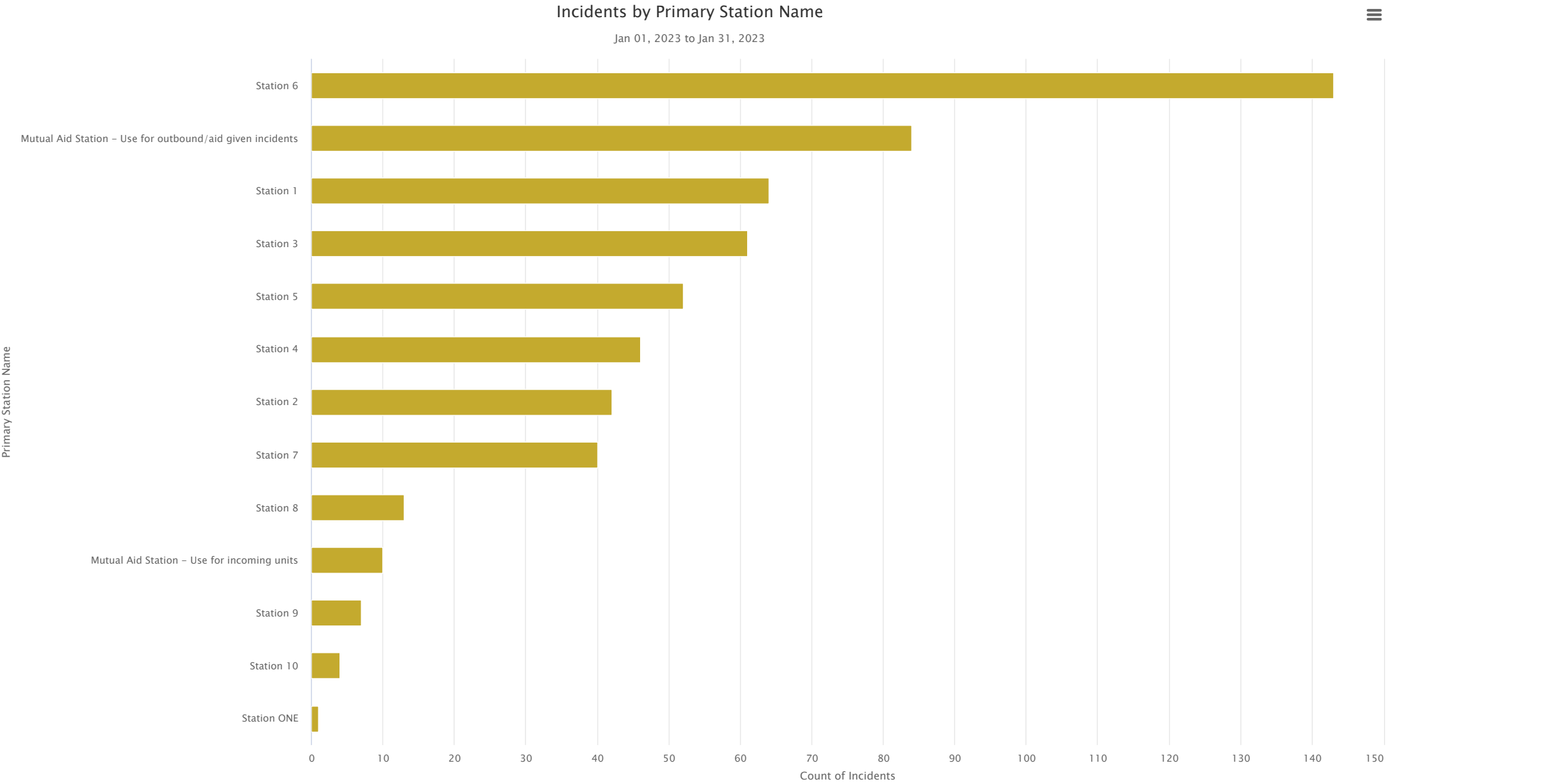
Incidents by Category and Month

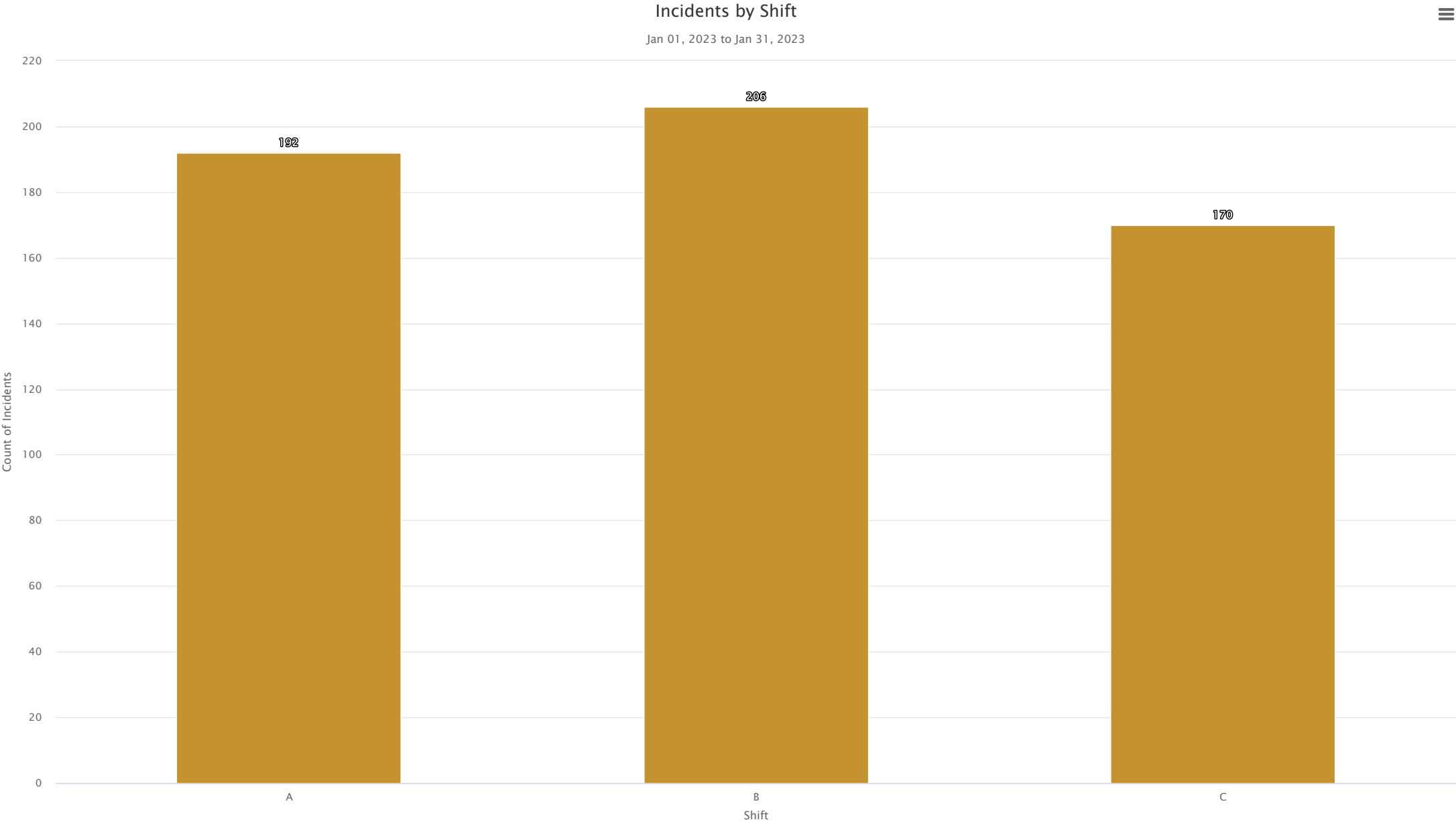
Jan 01, 2022 12:00 AM to Feb 01, 2023 08:00 AM



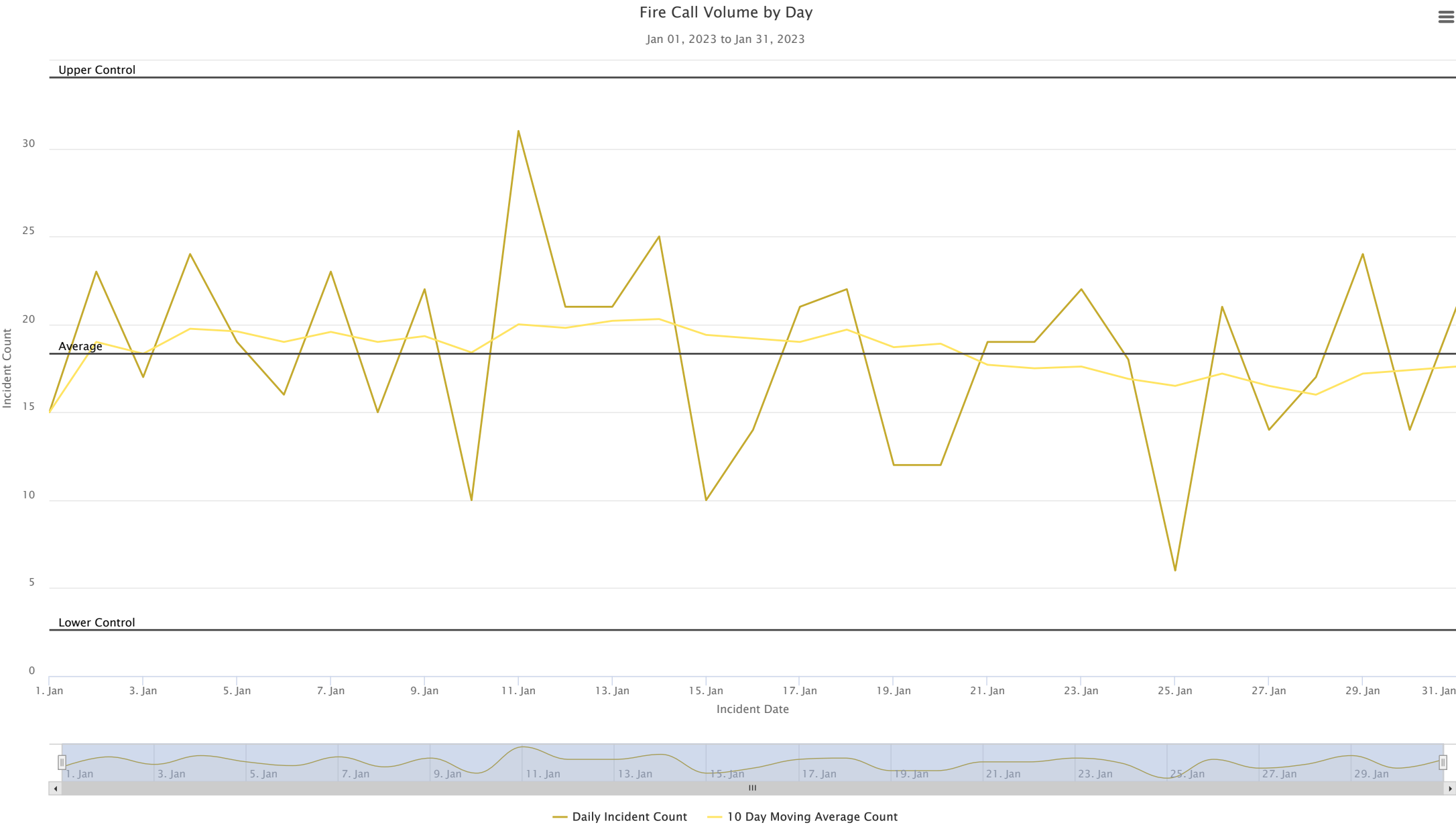
Incident Type Category	2023		2023		2022		YTD % Change
	Jan	Feb	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
1 - Fire	9	0	9	2%	34	5%	-73.53%
2 - Overpressure Rupture, Explosion, Overheat (No Fire)	0	0	0	0%	1	0%	-100%
3 - Rescue & Emergency Medical Service Incident	372	0	372	66%	352	55%	5.68%
4 - Hazardous Condition (No Fire)	20	0	20	4%	23	4%	-13.04%
5 - Service Call	43	0	43	8%	56	9%	-23.21%
6 - Good Intent Call	88	0	88	16%	130	20%	-32.31%
7 - False Alarm & False Call	34	0	34	6%	47	7%	-27.66%
9 - Special Incident Type	1	0	1	0%	1	0%	0%
Grand Total	567	0	567	100%	644	100%	-11.96%

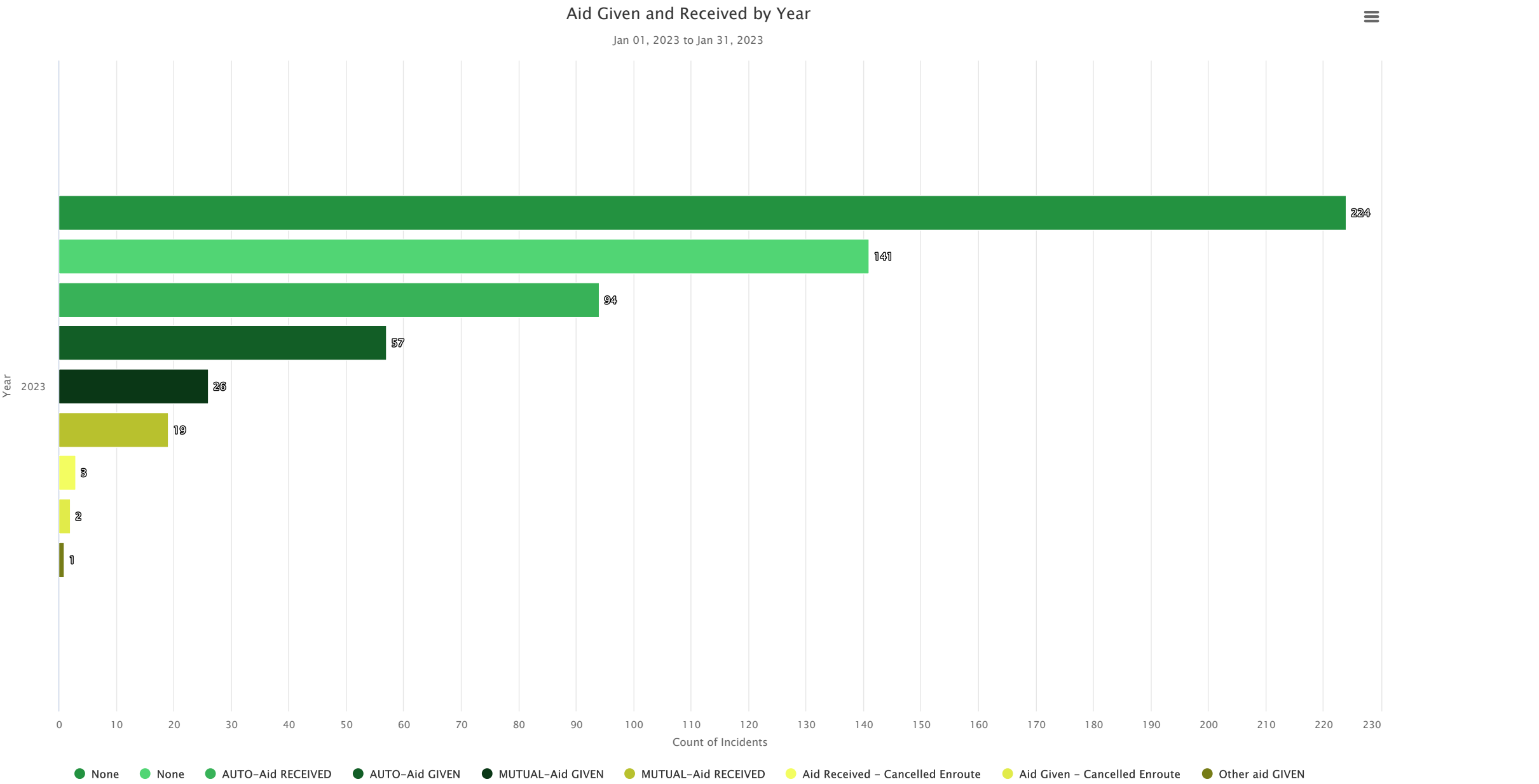


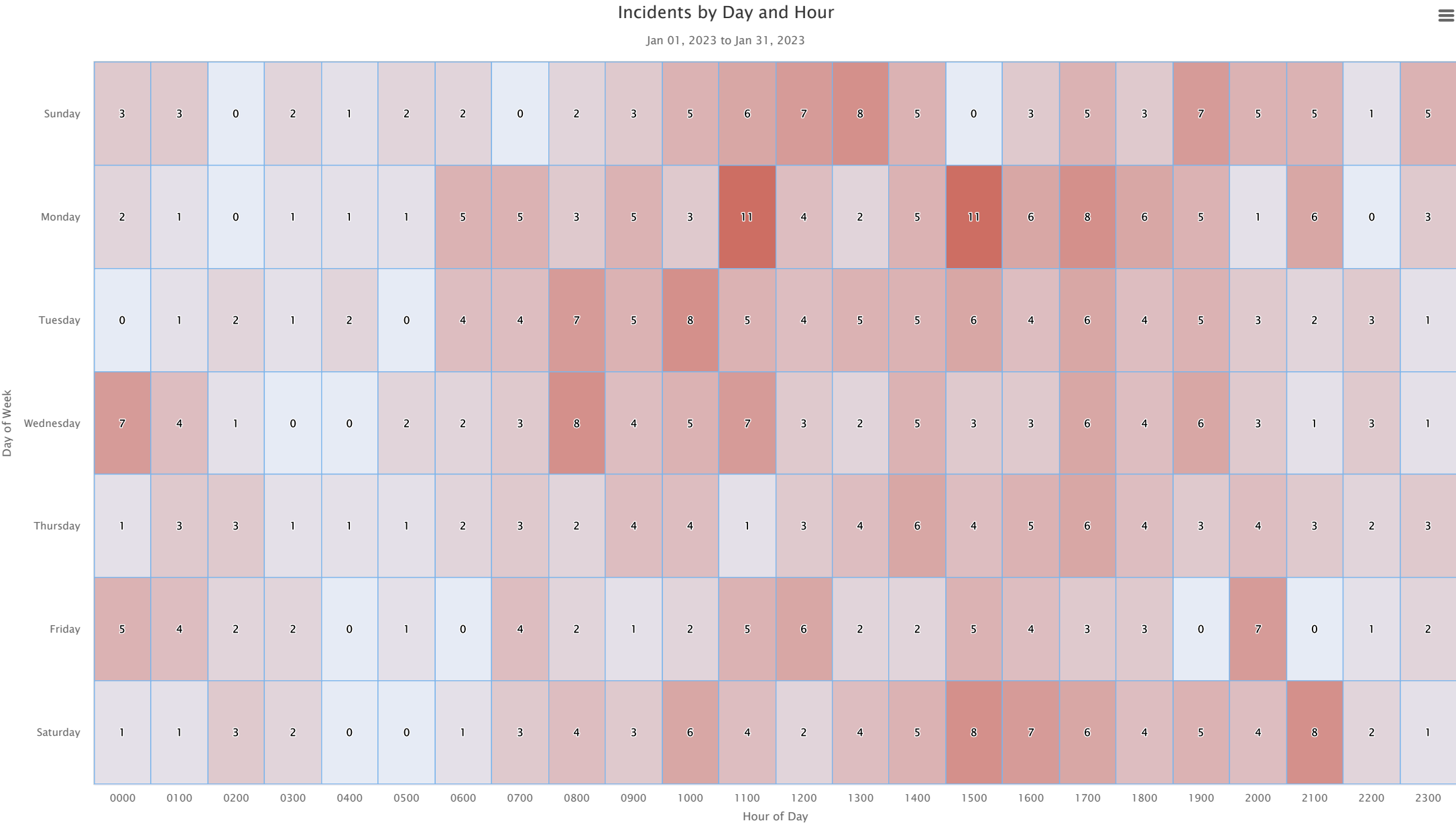












Property Loss Incidents (Top 20)

Jan 01, 2023 to Jan 31, 2023



Agency Name	Incident Date Time	Incident Number	Property Use	Street Number	Street Name	City	State	Postal Code	Property Pre-Incident Value	Property Loss
Mountain View Fire Rescue	1/15/2023 12:01 PM	BCFD230115-000597	1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.	11053	JASPER	BOULDER COUNTY	CO	80026	\$100,000	\$10,000
Mountain View Fire Rescue	1/21/2023 8:25 AM	BCFD230121-000829	Vehicle parking area. Excludes parking garages (882). Includes paved non-residential driveways.	17961	STATE HIGHWAY 128	BOULDER COUNTY	CO	80027	(blank)	\$5,000
Mountain View Fire Rescue	1/31/2023 11:42 PM	BCFD230131-001269	1- or 2-family dwelling, detached, manufactured home, mobile home not in transit, duplex.	654	HIGH	ERIE	CO	80516	(blank)	\$5,000
Mountain View Fire Rescue	1/29/2023 2:33 PM	BCFD230129-001165	Livestock, poultry storage. Includes barns, stockyards, and animal pens.	12335	Quicksilver	BOULDER COUNTY	CO	80501	\$50	\$50

Overlapping Calls and Hours

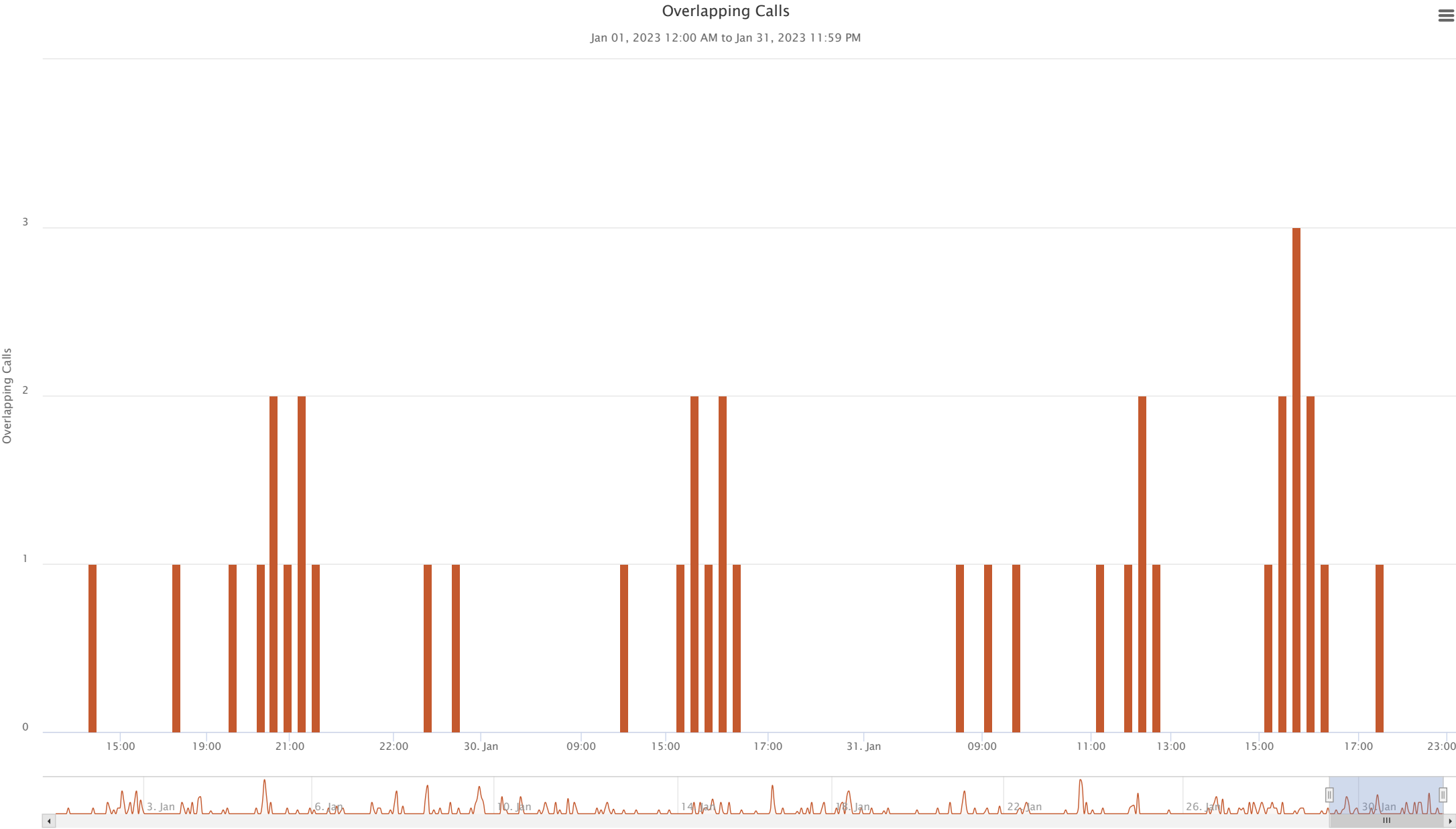
Jan 01, 2023 12:00 AM to Jan 31, 2023 11:59 PM

Overlapping Calls	Occurrences	% of Occurrences	Hours	% of Hours
0 Overlapping Calls	839	73.99%	679.94	91.39%
1 Overlapping Call	215	18.96%	54.59	7.34%
2 Overlapping Calls	58	5.11%	6.56	0.88%
3 Overlapping Calls	18	1.59%	2.71	0.36%
4 Overlapping Calls	4	0.35%	0.20	0.03%
Totals	1,134	100%	744	100%

Calls in Progress

Jan 01, 2023 12:00 AM to Jan 31, 2023 11:59 PM

Calls in Progress	Occurrences	% of Occurrences	Hours	% of Hours
0 Calls In Progress	334	29.45%	481.73	64.75%
1 Call In Progress	505	44.53%	198.21	26.64%
2 Calls In Progress	215	18.96%	54.59	7.34%
3 Calls In Progress	58	5.11%	6.56	0.88%
4 Calls In Progress	18	1.59%	2.71	0.36%
5 Calls In Progress	4	0.35%	0.20	0.03%
Totals	1,134	100%	744	100%



Mountain View Fire Protection District

Statement of Revenues and Expenditures

GENERAL FUND

From 12/1/2022 Through 12/31/2022

(In Whole Numbers)

	Total Budget - Original	Current Period Actual	YTD Actual	Total Budget Remaining	Total % Budget Remaining
BEGINNING FUND BALANCE					
Other	39,060,265	52,830,413	38,379,392	(680,873)	(2)%
Total BEGINNING FUND BALANCE	39,060,265	52,830,413	38,379,392	(680,873)	(2)%
REVENUES					
Property Taxes	35,519,521	174,033	35,567,317	47,796	0 %
Specific Ownership Tax	1,370,353	143,010	1,947,470	577,117	42 %
Fees for Service	1,441,179	181,783	2,881,748	1,440,569	100 %
Investment Earnings	20,000	182,312	913,281	893,281	4,466 % FS12-1
Wildland	100,000	0	761,204	661,204	661 %
Grant Awards	0	4,182	60,082	60,082	0 %
Miscellaneous Revenues	191,054	0	314,172	123,118	64 %
Contributions/Donations	0	0	10,000	10,000	0 %
Total REVENUES	38,642,107	685,320	42,455,274	3,813,167	10 %
OTHER REVENUE SOURCES					
Insurance Proceeds	0	0	172,219	172,219	0 %
Rebates and Discounts	0	46	2,339	2,339	0 %
Oil & Gas Royalties	0	762	10,556	10,556	0 %
Total OTHER REVENUE SOURCES	0	808	185,113	185,113	0 %
EXPENDITURES					
Salaries & Wages	19,044,503	1,758,050	17,674,937	1,369,566	7 %
Overtime	1,632,360	126,440	1,670,684	(38,324)	(2)%
Benefits	7,371,595	614,667	6,307,699	1,063,896	14 %
General Operating Supplies	1,141,669	170,113	1,063,971	77,698	7 %
Small Equipment/Tools	722,597	43,871	552,291	170,306	24 %
Non-Capital Tech Expense	242,625	9,753	225,524	17,101	7 %
Non-Capital Fleet Expense	240,000	38,828	281,835	(41,835)	(17)%
General Purchased Services	1,273,672	55,047	1,027,174	246,498	19 %
Contract Services	546,203	78,197	475,293	70,910	13 %
Training	261,910	15,496	128,031	133,879	51 %
Repairs & Maint/Equip	291,914	24,232	371,592	(79,678)	(27)%
Repairs & Maint/Building	371,377	83,773	350,567	20,810	6 %
Utilities	495,531	58,967	437,361	58,170	12 %
Capital Outlay	23,000	9,300	23,014	(14)	(0)%
Total EXPENDITURES	33,658,956	3,086,733	30,589,972	3,068,984	9 %
EXCESS/(DEFICENCY) REVENUES AFTER EXPENDITURES	4,983,151	(2,400,605)	12,050,415	7,067,264	142 %
ENDING FUND BALANCE	44,043,416	50,429,807	50,428,419	6,385,003	14 %

FS12-1 - Investments Earnings - Monthly yield went up from 3.2% in October to 4.3%.

October Footnotes:

FS10-1 - Investment Earnings - Monthly yield went up from 0.07% in the beginning of the year to 3.2%.

March Footnotes:

FS3-1 - Utilities are in line with budget with 77% remaining.

February Footnotes:

FS2-1 - Miscellaneous Revenue: NREL Contract (\$166,394).

Date: 2/7/23 04:39:41 PM

Page: 1

Mountain View Fire Protection District

Summary Budget Comparison - Budget Summary By Dept

ADMINISTRATION - 100

From 12/1/2022 Through 12/31/2022

Account Code	Account Title	Budget - Original	YTD Actual	Total Budget Remaining	Percent Budget Remaining
5187	Uncollectable Accounts	20,000.00	15,765.17	4,234.83	21.17%
5205	Operating supplies & expense	37,150.00	32,131.57	5,018.43	13.50%
5209	Food/Catering	6,200.00	6,219.70	(19.70)	(0.31)%
5211	Tech-Hardware & Accessories	0.00	289.12	(289.12)	(100.00)%
5225	Bank charges	7,000.00	2,446.46	4,553.54	65.05%
5227	Misc. Fees	0.00	824.46	(824.46)	(100.00)%
5235	Membership/subscriptions	6,345.00	5,469.74	875.26	13.79%
5237	Public education supplies	0.00	206.00	(206.00)	(100.00)%
5240	Postage/UPS,Fed X	3,000.00	1,023.60	1,976.40	65.88%
5244	Janitorial Supplies	3,000.00	351.63	2,648.37	88.27%
5245	Uniform/allowance	2,950.00	6,020.63	(3,070.63)	(104.08)%
5263	Training library	0.00	20.57	(20.57)	(100.00)%
5288	Travel costs/per diems	24,150.00	13,628.56	10,521.44	43.56%
5300	General Purchased Services	1,500.00	1,560.00	(60.00)	(4.00)%
5305	Fees, director	12,000.00	0.00	12,000.00	100.00%
5306	Board expenses	200.00	2,756.99	(2,556.99)	(1,278.49)%
5307	Board member training/travel	7,250.00	912.34	6,337.66	87.41%
5310	Printing legal notices	12,500.00	6,541.16	5,958.84	47.67%
5320	Legal fees	130,675.00	105,932.96	24,742.04	18.93%
5330	Elections	100,000.00	19,594.34	80,405.66	80.40%
5346	R & M equipment	4,100.00	(292.43)	4,392.43	107.13%
5347	Repairs & maintenance,vehicles	30,000.00	9.00	29,991.00	99.97%
5348	Repairs & maintenance,building	30,000.00	0.00	30,000.00	100.00%
5355	Training seminars	21,215.00	7,817.36	13,397.64	63.15%
5390	Tax collection fee(Purch Svcs)	514,817.00	514,111.17	705.83	0.13%
5395	Contingency reserve	24,077.00	0.00	24,077.00	100.00%
5410	District liability insurance	194,000.00	263,898.04	(69,898.04)	(36.02)%
5525	Non-Capital Equip <\$5K	1,000.00	4,059.77	(3,059.77)	(305.97)%
Total		1,193,129.00	1,011,297.91	181,831.09	15.24%
ADMINISTRATION - 100					

FS12-2

FS12-2 - Account 5237 - New Communications Specialist employee used budget from this department.

October Footnotes:

FS10-2 - Account 5306 - One-time purchase of Apple iPads for board meetings.

FS10-3 - Account 5525 - One-time purchase of furniture for communications specialist.

June Footnotes:

FS6-1 - Account 5227 - Software Bill.com was kept open for Audit purposes: now it has been closed.

May Footnotes:

FS5-1 - Account 5390 - 75% of tax revenue has been collected by the end of May, and tax collection fee goes in conjunction with tax revenue.

March Footnotes:

FS3-2 - Account 5245 - Employees have access to the full amount at the beginning of the year; there is no guarantee when it is going to be spent.

FS3-3 - Account 5410 - Liability insurance will likely be overspent. The final appraisal and bill was received after the budget approval.

February Footnotes:

FS2-2 - Account 5300 - Annual Accreditation fee (\$1,560).

January Footnotes:

FS1-1 - Account 5211 - Purchase of Tech Supplies related to Marshall Fire; we will be reimbursed.

Mountain View Fire Protection District

Summary Budget Comparison - Budget Summary By Dept

INFORMATION TECHNOLOGY SERVICE - 105

From 12/1/2022 Through 12/31/2022

Account Code	Account Title	Budget - Original	YTD Actual	Total Budget Remaining	Percent Budget Remaining
5211	Tech-Hardware & Accessories	13,000.00	20,066.08	(7,066.08)	(54.35)%
5212	Tech-Software & Applications	176,425.00	150,956.60	25,468.40	14.43%
5245	Uniform/allowance	700.00	700.00	0.00	0.00%
5288	Travel costs/per diems	2,000.00	2,220.73	(220.73)	(11.03)%
5300	General Purchased Services	8,000.00	4,950.00	3,050.00	38.12%
5311	Tech Expense-Maintenance & Sup	15,000.00	25,836.52	(10,836.52)	(72.24)%
5355	Training seminars	3,000.00	2,025.15	974.85	32.49%
5375	Telecom, cell phones	52,800.00	44,603.60	8,196.40	15.52%
5377	Utilities, Telephone & cable	11,737.00	9,838.65	1,898.35	16.17%
5381	Utilities, Data Services	160,000.00	141,126.63	18,873.37	11.79%
5525	Non-Capital Equip <\$5K	9,100.00	0.00	9,100.00	100.00%
	Total INFORMATION TECHNOLOGY SERVICE - 105	451,762.00	402,323.96	49,438.04	10.94%

August Footnotes:

FS8-1 - Account 5288 - Attended Image Trend Conference in Saint Paul.

May Footnotes:

FS5-2 - Account 5311 - Carryover from 2021 due to billing issues.

January Footnotes:

FS1-2 - Account 5211 - Purchase of Cell Phones.

FS1-3 - Account 5212 - Subscriptions which are paid once a year: Vector Solutions (\$12,653.14), BW Services (\$2,535.72), Image Trend (\$21,712.22).

Mountain View Fire Protection District

Summary Budget Comparison - Budget Summary By Dept

HUMAN RESOURCES - 107

From 12/1/2022 Through 12/31/2022

Account Code	Account Title	Budget - Original	YTD Actual	Total Budget Remaining	Percent Budget Remaining
5205	Operating supplies & expense	200.00	842.31	(642.31)	(321.15)%
5209	Food/Catering	600.00	3,521.74	(2,921.74)	(486.95)%
5220	Awards & Celebrations	6,000.00	11,785.96	(5,785.96)	(96.43)%
5235	Membership/subscriptions	6,925.00	8,421.00	(1,496.00)	(21.60)%
5245	Uniform/allowance	700.00	584.95	115.05	16.43%
5263	Training library	100.00	0.00	100.00	100.00%
5267	Mileage	300.00	0.00	300.00	100.00%
5288	Travel costs/per diems	2,700.00	788.60	1,911.40	70.79%
5300	General Purchased Services	6,000.00	7,826.80	(1,826.80)	(30.44)%
5310	Printing legal notices	0.00	67.49	(67.49)	(100.00)%
5322	Employee Testing	8,076.00	13,018.00	(4,942.00)	(61.19)%
5324	Recruiting/Hiring services	1,000.00	3,834.50	(2,834.50)	(283.45)%
5342	Contract labor services	0.00	18,447.91	(18,447.91)	(100.00)%
5350	Wellness check/Annual Physical	74,960.00	25,214.90	49,745.10	66.36%
5353	Health Screening-RTW	3,000.00	316.00	2,684.00	89.46%
5355	Training seminars	4,200.00	6,974.00	(2,774.00)	(66.04)%
5365	Exams and Certifications	900.00	0.00	900.00	100.00%
5366	College Reimbursement	30,000.00	35,955.30	(5,955.30)	(19.85)%
Total HUMAN RESOURCES - 107		145,661.00	137,599.46	8,061.54	5.53%

FS12-3

FS12-3 - More employees took advantage of tuition reimbursement this year -will take budget from Admin contingency.

November Footnotes:

FS11-1 - Account 5220 - Medals for Marshall Fire Awards.

FS11-2 - Account 5235 - Internal Groove fee for monthly services. This line item will be offset by the total remaining budget.

October Footnotes:

FS10-4 - Accounts 5209 & 5322 - Additional employees costs will be offset by the total budget.

FS10-5 - Account 5342 - One-time consulting project.

August Footnotes:

FS8-2 - Account 5205 - Purchase of office supplies for new HR employee. This line item will be offset by the total budget.

May Footnotes:

FS5-3 - Account 5355 - No further expense is anticipated through the end of the year.

FS5-4 - Account 5366 - The full amount is available to employees at the beginning of the year. The expense fluctuates throughout the year. Not expected to overspent.

March Footnotes:

FS3-4 - Account 5245 - Same as in other department.

February Footnotes:

FS2-3 - Account 5324 - Job posting for Wildland positions.

January Footnotes:

FS1-4 - Account 5300 - ADP charges for HR module.

Mountain View Fire Protection District

Summary Budget Comparison - Budget Summary By Dept

FINANCIAL SERVICES - 109

From 12/1/2022 Through 12/31/2022

Account Code	Account Title	Budget - Original	YTD Actual	Total Budget Remaining	Percent Budget Remaining
5205	Operating supplies & expense	250.00	0.00	250.00	100.00%
5209	Food/Catering	100.00	242.84	(142.84)	(142.84)%
5227	Misc. Fees	0.00	18.23	(18.23)	(100.00)%
5235	Membership/subscriptions	250.00	160.00	90.00	36.00%
5245	Uniform/allowance	1,050.00	903.69	146.31	13.93%
5267	Mileage	200.00	0.00	200.00	100.00%
5300	General Purchased Services	750.00	162.13	587.87	78.38%
5315	Audit & accounting	22,000.00	24,200.00	(2,200.00)	(10.00)%
5342	Contract labor services	158,700.00	146,592.47	12,107.53	7.62%
5355	Training seminars	1,700.00	315.00	1,385.00	81.47%
5525	Non-Capital Equip <\$5K	300.00	0.00	300.00	100.00%
	Total FINANCIAL SERVICES - 109	185,300.00	172,594.36	12,705.64	6.86%

June Footnotes:

FS6-2 - Account 5209 - Purchase of lunch for accounting software demo.

FS6-3 - Account 5235 - Government Finance Officers Association (GFOA) annual membership fee.

April Footnotes:

FS4-1 - Account 5315 - One time fee for annual audit.

Mountain View Fire Protection District

Summary Budget Comparison - Budget Summary By Dept

EMERGENCY OPERATIONS - 200
From 12/1/2022 Through 12/31/2022

Account Code	Account Title	Budget - Original	YTD Actual	Total Budget Remaining	Percent Budget Remaining	
5205	Operating supplies & expense	96,638.00	65,465.26	31,172.74	32.25%	
5209	Food/Catering	17,300.00	3,756.63	13,543.37	78.28%	
5227	Misc. Fees	0.00	631.00	(631.00)	(100.00)%	FS12-4
5235	Membership/subscriptions	5,423.00	3,597.99	1,825.01	33.65%	
5240	Postage/UPS,Fed X	0.00	55.86	(55.86)	(100.00)%	
5244	Janitorial Supplies	46,444.00	28,884.57	17,559.43	37.80%	
5245	Uniform/allowance	78,700.00	95,458.75	(16,758.75)	(21.29)%	
5256	Saw supplies/accessories	2,600.00	510.99	2,089.01	80.34%	
5259	Station Allowance	1,513.00	0.00	1,513.00	100.00%	
5261	FF Equipment	38,403.00	44,751.50	(6,348.50)	(16.53)%	
5262	Emergency response support exp	5,000.00	0.00	5,000.00	100.00%	
5263	Training library	7,715.00	1,546.77	6,168.23	79.95%	
5269	SCBA Supplies/parts	25,600.00	23,358.42	2,241.58	8.75%	
5270	Hose/nozzle supplies	44,412.00	38,597.71	5,814.29	13.09%	
5271	EMS Disposables	175,808.00	155,564.29	20,243.71	11.51%	
5272	EMS Durables	25,500.00	13,981.61	11,518.39	45.17%	
5288	Travel costs/per diems	32,300.00	4,387.61	27,912.39	86.41%	
5300	General Purchased Services	60,972.00	30,125.19	30,846.81	50.59%	
5318	Honor Guard	3,728.00	411.99	3,316.01	88.94%	
5332	Repairs/Maintenance, Saws	900.00	1,125.19	(225.19)	(25.02)%	
5333	Repairs/Maint, Extinguishers	4,954.00	5,370.00	(416.00)	(8.39)%	FS12-5
5336	Repairs/Maint-FF Equip	6,000.00	0.00	6,000.00	100.00%	
5339	Incentive Program	0.00	4,000.00	(4,000.00)	(100.00)%	FS12-6
5342	Contract labor services	63,000.00	68,600.00	(5,600.00)	(8.88)%	
5346	R & M equipment	86,860.00	43,306.07	43,553.93	50.14%	
5348	Repairs & maintenance,building	17,402.00	3,945.76	13,456.24	77.32%	
5355	Training seminars	96,750.00	28,508.15	68,241.85	70.53%	
5360	Authority Fee	90,000.00	68,900.68	21,099.32	23.44%	
5362	SCBA Repair/Maint/Testing	21,200.00	8,437.95	12,762.05	60.19%	
5363	Protective Clothing Repairs	9,300.00	567.75	8,732.25	93.89%	
5365	Exams and Certifications	20,660.00	2,498.27	18,161.73	87.90%	
5380	EMS Purchased Services	32,000.00	2,400.00	29,600.00	92.50%	
5515	Hose Equipment <\$5K	5,875.00	5,875.00	0.00	0.00%	
5516	Saw Equipment <\$5K	1,000.00	371.88	628.12	62.81%	
5520	Protective gear/equip	302,557.00	281,102.22	21,454.78	7.09%	
5525	Non-Capital Equip <\$5K	86,730.00	52,044.20	34,685.80	39.99%	
	Total EMERGENCY OPERATIONS - 200	1,513,244.00	1,088,139.26	425,104.74	28.09%	

FS12-4 - Account 5227 - Medicaid Revalidation fee for ambulance billing.

FS12-5 - Account 5333 - This line item is offset by the total remaining budget.

FS12-6 - Account 5339 - 2022 Holiday party expense.

November Footnotes:

FS11-3 - Account 5342 - Contract for medical director was received after the budget was finalized.

August Footnotes:

FS8-3 - Account 5332 - This line item will be offset by the total remaining budget.

July Footnotes:

FS7-1 - Account 5261 - This line item will be offset by the total remaining budget.

April Footnotes:

FS4-2 - Account 5245 - Employees have access to the full amount at the beginning of the year; there is no guarantee when it is going to be spent.

FS4-3 - Account 5269 - Purchase of SCBA equipment (\$19,481.70) from Municipal Emergency Services Inc.

February Footnotes:

FS2-4 - Accounts 5270 & 5515 - Carryover from 2021 due to supply chain issue.

January Footnotes:

FS1-6 - Account 5235 - One Time CSFCA Membership payment.

FS1-7 - Account 5360 - Annual Fee for IGA with Boulder County Authority.

Mountain View Fire Protection District

Summary Budget Comparison - Budget Summary By Dept

LIFE SAFETY - 300

From 12/1/2022 Through 12/31/2022

Account Code	Account Title	Budget - Original	YTD Actual	Total Budget Remaining	Percent Budget Remaining
5205	Operating supplies & expense	2,530.00	617.31	1,912.69	75.60%
5209	Food/Catering	3,450.00	1,231.92	2,218.08	64.29%
5220	Awards & Celebrations	1,000.00	100.00	900.00	90.00%
5235	Membership/subscriptions	4,655.00	3,824.07	830.93	17.85%
5237	Public education supplies	43,200.00	41,253.78	1,946.22	4.50%
5238	Fire investigation supplies	2,100.00	1,086.62	1,013.38	48.25%
5240	Postage/UPS,Fed X	50.00	7.75	42.25	84.50%
5245	Uniform/allowance	7,800.00	2,638.40	5,161.60	66.17%
5288	Travel costs/per diems	4,820.00	4,333.45	486.55	10.09%
5300	General Purchased Services	0.00	1,030.00	(1,030.00)	(100.00)%
5342	Contract labor services	1,000.00	400.00	600.00	60.00%
5355	Training seminars	6,390.00	2,830.56	3,559.44	55.70%
5365	Exams and Certifications	19,250.00	2,405.00	16,845.00	87.50%
5525	Non-Capital Equip <\$5K	8,550.00	357.93	8,192.07	95.81%
	Total LIFE SAFETY - 300	104,795.00	62,116.79	42,678.21	40.73%

August Footnotes:

FS8-4 - Account 5300 - Dry cleaning expense. This line item will be offset by the remaining total budget.

June Footnotes:

FS6-4 - Account 5288 - Attended Colorado Risk Reduction of the Rockies Conference in April and NFPA Conference in June. It is not expected to go over the budget.

FS6-5 - Account 5300 - Facebook Ad for Sprinkler week. This line item is offset by the total budget.

February Footnotes:

FS2-5 - Account 5235 - My Sidewalk Subscription (\$1,500).

Mountain View Fire Protection District

Summary Budget Comparison - Budget Summary By Dept

COMMUNICATIONS - 400

From 12/1/2022 Through 12/31/2022

Account Code	Account Title	Budget - Original	YTD Actual	Total Budget Remaining	Percent Budget Remaining
5205	Operating supplies & expense	24,100.00	0.00	24,100.00	100.00%
5235	Membership/subscriptions	100.00	100.00	0.00	0.00%
5300	General Purchased Services	23,100.00	18,204.00	4,896.00	21.19%
5346	R & M equipment	38,500.00	45,866.61	(7,366.61)	(19.13)%
5359	Dispatching service	62,328.00	62,328.00	0.00	0.00%
	Total	148,128.00	126,498.61	21,629.39	14.60%
	COMMUNICATIONS - 400				

January Footnotes:

FS1-8 - Accounts 5235 - Annual fees for CCNC.

FS1-9 - Accounts 5300, 5346 & 5359 - Annual fees paid to Weld County for Radio Maintenance (\$18,100.00), Dispatch Services (\$62,328.00) and Maintenance & Support of Niwot Tower.

Mountain View Fire Protection District

Summary Budget Comparison - Budget Summary By Dept

TRAINING - 500

From 12/1/2022 Through 12/31/2022

Account Code	Account Title	Budget - Original	YTD Actual	Total Budget Remaining	Percent Budget Remaining
5205	Operating supplies & expense	15,000.00	14,195.80	804.20	5.36%
5209	Food/Catering	5,500.00	6,694.17	(1,194.17)	(21.71)%
5212	Tech-Software & Applications	9,500.00	8,018.06	1,481.94	15.59%
5235	Membership/subscriptions	24,500.00	26,068.81	(1,568.81)	(6.40)%
5245	Uniform/allowance	1,500.00	1,014.29	485.71	32.38%
5263	Training library	3,000.00	0.00	3,000.00	100.00%
5288	Travel costs/per diems	12,500.00	5,549.54	6,950.46	55.60%
5300	General Purchased Services	2,000.00	0.00	2,000.00	100.00%
5322	Employee Testing	12,500.00	10,000.00	2,500.00	20.00%
5346	R & M equipment	3,000.00	2,460.81	539.19	17.97%
5347	Repairs & maintenance, vehicles	0.00	193.88	(193.88)	(100.00)%
5355	Training seminars	36,000.00	36,471.74	(471.74)	(1.31)%
5365	Exams and Certifications	19,500.00	10,964.50	8,535.50	43.77%
5368	ICC Exams and Certifications	0.00	95.00	(95.00)	(100.00)%
5550	Training equipment	23,000.00	22,016.45	983.55	4.27%
Total TRAINING - 500		167,500.00	143,743.05	23,756.95	14.18%

November Footnotes:

FS11-4 - Account 5209 - This line item is offset by the total budget.

October Footnotes:

FS10-6 - Account 5355 - MCI Training sessions (\$7,500) and various classes & courses. This line item will be offset by the remaining total budget.

May Footnotes:

FS5-5 - Account 5347 - This line item is offset by the total budget.

March Footnotes:

FS3-5 - Account 5205 - Purchase of T-shirt for the training academy (\$6,238.70).

FS3-6 - Account 5245 - Same as in other department.

February Footnotes:

FS2-6 - Account 5322 - Annual Cost FRFC.

January Footnotes:

FS1-10 - Account 5235 - Annual Fee for Boulder County Regional Fire Training Center.

Mountain View Fire Protection District

Summary Budget Comparison - Budget Summary By Dept

FLEET OPERATION - 600

From 12/1/2022 Through 12/31/2022

Account Code	Account Title	Budget - Original	YTD Actual	Total Budget Remaining	Percent Budget Remaining
5205	Operating supplies & expense	190,000.00	224,427.47	(34,427.47)	(18.11)%
5208	Ambulance Expenses	1,125.00	1,295.00	(170.00)	(15.11)%
5209	Food/Catering	1,440.00	1,083.33	356.67	24.76%
5212	Tech-Software & Applications	15,000.00	15,908.00	(908.00)	(6.05)%
5227	Misc. Fees	1,275.00	2,877.35	(1,602.35)	(125.67)%
5234	Outside Svc-Supplies/Materials	0.00	141,791.92	(141,791.92)	(100.00)%
5235	Membership/subscriptions	800.00	222.50	577.50	72.18%
5244	Janitorial Supplies	6,000.00	7,292.44	(1,292.44)	(21.54)%
5245	Uniform/allowance	10,340.00	6,266.47	4,073.53	39.39%
5265	Fuel	165,000.00	233,084.22	(68,084.22)	(41.26)%
5266	Tires	75,000.00	39,281.34	35,718.66	47.62%
5288	Travel costs/per diems	32,900.00	12,420.41	20,479.59	62.24%
5311	Tech Expense-Maintenance & Sup	10,700.00	4,449.53	6,250.47	58.41%
5342	Contract labor services	10,500.00	0.00	10,500.00	100.00%
5346	R & M equipment	0.00	60.90	(60.90)	(100.00)%
5347	Repairs & maintenance,vehicles	77,000.00	252,530.12	(175,530.12)	(227.96)%
5355	Training seminars	17,540.00	4,060.00	13,480.00	76.85%
5364	Annual Equip Testing	7,400.00	5,648.54	1,751.46	23.66%
5365	Exams and Certifications	0.00	2,607.56	(2,607.56)	(100.00)%
5525	Non-Capital Equip <\$5K	19,000.00	9,809.51	9,190.49	48.37%
	Total FLEET OPERATION - 600	641,020.00	965,116.61	(324,096.61)	(50.56)%

November Footnotes:

FS11-5 - Account 5205 - Parts and supplies inflationary increase, expenses will be over budget.

June Footnotes:

FS6-6 - Account 5265 - Fuel price increases. This line item may go over the budget. It is going to be offset by the total budget.

May Footnotes:

FS5-6 - Account 5212 - One time fee for annual RTA Fleet software license.

FS5-7 - Account 5227 - Toll charges; may need to increase budget next year. This line item will be offset by the rest of the budget.

April Footnotes:

FS4-4 - Account 5365 - Purchase Aims Continuing Education Webinar.

March Footnotes:

FS3-7 - Account 5347 - Several repairs for Marshall fire; reimbursed by insurance or fire billing to the state.

February Footnotes:

FS2-7 - Account 5234 - It is negative because it's parts/services for outside work. Revenue generated by outside work should offset it.

January Footnotes:

FS1-11 - Account 5208 - Annual Fee for Ambulance Licensing.

FS1-12 - Account 5311 - Annual Fee for eService (Advance Auto).

Mountain View Fire Protection District

Summary Budget Comparison - Budget Summary By Dept

WILDLAND/RESCUE SERVICES - 700

From 12/1/2022 Through 12/31/2022

Account Code	Account Title	Budget - Original	YTD Actual	Total Budget Remaining	Percent Budget Remaining
5205	Operating supplies & expense	27,960.00	26,207.50	1,752.50	6.26%
5209	Food/Catering	0.00	7,040.69	(7,040.69)	(100.00)%
5211	Tech-Hardware & Accessories	3,000.00	0.00	3,000.00	100.00%
5227	Misc. Fees	0.00	7.00	(7.00)	(100.00)%
5240	Postage/UPS,Fed X	0.00	90.58	(90.58)	(100.00)%
5245	Uniform/allowance	10,000.00	2,889.25	7,110.75	71.10%
5261	FF Equipment	49,720.00	43,132.34	6,587.66	13.24%
5265	Fuel	0.00	9,469.87	(9,469.87)	(100.00)%
5268	FF Chemicals	0.00	939.37	(939.37)	(100.00)%
5288	Travel costs/per diems	10,300.00	20,037.04	(9,737.04)	(94.53)%
5346	R & M equipment	5,000.00	20.99	4,979.01	99.58%
5347	Repairs & maintenance,vehicles	0.00	110.93	(110.93)	(100.00)%
5355	Training seminars	25,300.00	0.00	25,300.00	100.00%
5378	Utilities, trash	10,000.00	3,000.00	7,000.00	70.00%
5520	Protective gear/equip	29,250.00	21,312.20	7,937.80	27.13%
5525	Non-Capital Equip <\$5K	2,000.00	1,961.99	38.01	1.90%
	Total	172,530.00	136,219.75	36,310.25	21.05%
	WILDLAND/RESCUE SERVICES - 700				

October Footnotes:

FS10-7 - Account 5288 - Reimbursed by Wildland fire.

August Footnotes:

FS8-5 - Account 5240 - USPS Expense while on Wildland dispatch.

June Footnotes:

FS6-7 - Accounts 5209 & 5265 - Reimbursed by Wildland fire.

FS6-8 - Account 5525 - One time purchase of saw equipment.

Mountain View Fire Protection District

Summary Budget Comparison - Budget Summary By Dept

STATIONS AND GROUNDS - 800

From 12/1/2022 Through 12/31/2022

Account Code	Account Title	Budget - Original	YTD Actual	Total Budget Remaining	Percent Budget Remaining	
5205	Operating supplies & expense	99,200.00	27,296.60	71,903.40	72.48%	
5244	Janitorial Supplies	4,400.00	0.00	4,400.00	100.00%	
5288	Travel costs/per diems	1,500.00	0.00	1,500.00	100.00%	
5300	General Purchased Services	5,000.00	512.75	4,487.25	89.74%	
5342	Contract labor services	90,000.00	40,146.87	49,853.13	55.39%	
5344	Janitorial Services	26,600.00	23,146.00	3,454.00	12.98%	
5346	R & M equipment	0.00	2,369.81	(2,369.81)	(100.00)%	
5348	Repairs & maintenance, building	271,575.00	308,879.44	(37,304.44)	(13.73)%	FS12-7
5349	Repairs & maint. appliances	7,000.00	4,373.85	2,626.15	37.51%	
5361	Alarm system service fees	25,800.00	14,596.00	11,204.00	43.42%	
5376	Utilities, electric & gas	202,994.00	163,795.24	39,198.76	19.31%	
5378	Utilities, trash	25,000.00	25,382.12	(382.12)	(1.52)%	
5379	Utilities, water & sewer	33,000.00	49,614.39	(16,614.39)	(50.34)%	
5525	Non-Capital Equip <\$5K	64,500.00	11,063.92	53,436.08	82.84%	
5587	Cap outlay, Bldg & impr, Vista	0.00	997.40	(997.40)	(100.00)%	
	Total STATIONS AND GROUNDS - 800	856,569.00	672,174.39	184,394.61	21.53%	

FS12-7 - Account 5348 - Maintenance and repairs necessary for stations and admin building.

August Footnotes:

FS8-6 - Account 5379 - Water bill at station 6 was gradually increasing since May. The sprinkler system has been adjusted to water 4 days a week instead of 6 days a week.

June Footnotes:

FS6-9 - Account 5346 - Unexpected repair: R&M Generator. This line item will be offset by the total budget.

Mountain View Fire Protection District

Summary Budget Comparison - Budget Summary By Dept

WELLNESS PROGRAM - 950

From 12/1/2022 Through 12/31/2022

Account Code	Account Title	Budget - Original	YTD Actual	Total Budget Remaining	Percent Budget Remaining
5205	Operating supplies & expense	1,000.00	0.00	1,000.00	100.00%
5209	Food/Catering	1,000.00	578.61	421.39	42.13%
5300	General Purchased Services	5,760.00	5,600.00	160.00	2.77%
5304	Fitness Memberships	4,000.00	2,593.95	1,406.05	35.15%
5342	Contract labor services	8,000.00	8,645.00	(645.00)	(8.06)%
5355	Training seminars	9,000.00	1,411.00	7,589.00	84.32%
5365	Exams and Certifications	600.00	0.00	600.00	100.00%
5525	Non-Capital Equip <\$5K	1,500.00	0.00	1,500.00	100.00%
	Total WELLNESS PROGRAM - 950	30,860.00	18,828.56	12,031.44	38.99%
Report Difference		5,610,498.00	4,936,652.71	673,845.29	12.01%

February Footnotes:

FS2-8 - Account 5342 - Building Warrior - Annual Peer Support Team.

Mountain View Fire Protection District

Statement of Activities and Changes in Fund Balance

CAPITAL RESERVE FUND

From 12/1/2022 Through 12/31/2022

(In Whole Numbers)

		Budget - Original	YTD Actual	Total Budget Remaining	Percent Total Budget Remaining
	BEGINNING FUND BALANCE				
350	UNRESERVED, UNDESIGNATED	10,435,086	8,714,453	(1,720,633)	(16)%
361	FUND BAL. RESERVED CAPITAL EXP	0	1,785,985	1,785,985	0 %
	Total BEGINNING FUND BALANCE	10,435,086	10,500,437	65,351	1 %
	REVENUES				
010	OPERATING REVENUE				
4440	MISCELLANEOUS	0	1	1	0 %
4441	INTEREST ON DEPOSITS	0	164,582	164,582	0 %
	Total OPERATING REVENUE	0	164,582	164,582	0 %
600	FLEET OPERATION				
4555	GRANT REVENUE	0	4,213	4,213	0 %
	Total FLEET OPERATION	0	4,213	4,213	0 %
	Total REVENUES	0	168,795	168,795	0 %
	OTHER REVENUE SOURCES				
010	OPERATING REVENUE				
4443	Insurance Proceeds	0	107,536	107,536	0 %
4552	SALE OF PROPERTY & EQUIPMENT	0	495,725	495,725	0 %
	Total OPERATING REVENUE	0	603,261	603,261	0 %
800	STATIONS AND GROUNDS				
4552	SALE OF PROPERTY & EQUIPMENT	0	100	100	0 %
	Total STATIONS AND GROUNDS	0	100	100	0 %
	Total OTHER REVENUE SOURCES	0	603,361	603,361	0 %
	EXPENDITURES				
100	ADMINISTRATION				
10001	District Administrative Servic	0	40	(40)	0 %
90000	Capital Projects Contingency	174,000	23,981	150,019	86 %
	Total ADMINISTRATION	174,000	24,021	149,979	86 %
105	INFORMATION TECHNOLOGY SERVICE				
90001	MDT Replacement	70,769	23,088	47,681	67 %
90003	Computer Replacement	35,745	32,092	3,653	10 %
90025	Admin Equip Replacement	14,914	0	14,914	100 %
99002	Video Conferencing Equip	40,000	41,261	(1,261)	(3)%
99010	Tech-Software Implementation	100,000	108,869	(8,869)	(9)%
99015	Dispatch/First In Servers	115,000	0	115,000	100 %
99017	GIS Improvement	15,000	0	15,000	100 %
99031	CAD Implementation	150,000	0	150,000	100 %
	Total INFORMATION TECHNOLOGY SERVICE	541,428	205,310	336,118	62 %
200	EMERGENCY OPERATIONS				
90007	SCBA Replacement	361,087	0	361,087	100 %
90008	EMS Pram Replacement	329,257	40,174	289,083	88 %
90010	Extrication Equip Replacement	91,305	0	91,305	100 %
90027	EMS Monitor Replacment	257,456	238,432	19,024	7 %

FS12-8

Mountain View Fire Protection District

Statement of Activities and Changes in Fund Balance

CAPITAL RESERVE FUND

From 12/1/2022 Through 12/31/2022

(In Whole Numbers)

		Budget - Original	YTD Actual	Total Budget Remaining	Percent Total Budget Remaining
90028	EMS Equip Replacement	37,677	0	37,677	100 %
90030	FF Equip Replacement	80,500	80,467	33	0 %
90031	TIC Replacement	44,000	37,644	6,356	14 %
90037	RTF Gear replacement	100,000	99,913	87	0 %
99027	EMS Stair Chair	7,246	7,307	(61)	(1)%
99029	Hose Roller	26,000	24,994	1,006	4 %
99032	Care Vent BVM	13,800	10,848	2,952	21 %
99035	Hazmat foam application equip	22,300	15,325	6,975	31 %
99037	Gas Meters	48,700	39,427	9,273	19 %
99041	Extrication Equipment	105,000	104,616	384	0 %
99042	Paratech Air Bags	14,000	10,943	3,057	22 %
	Total EMERGENCY OPERATIONS	1,538,328	710,090	828,238	54 %
400	COMMUNICATIONS				
90006	Communications Tower	17,932	17,932	0	0 %
90009	Radio Replacement Plan	332,213	400,156	(67,943)	(20)%
	Total COMMUNICATIONS	350,145	418,088	(67,943)	(19)%
600	FLEET OPERATION				
90014	Engine Replacement Program	8,411,337	58,687	8,352,650	99 %
90016	Aerial Replacement	1,904,232	0	1,904,232	100 %
90018	Wildland Utility Replacement	396,832	0	396,832	100 %
90020	Fleet Replacement Program	773,535	160,226	613,309	79 %
90021	Ambulance Replacement	1,093,509	26,792	1,066,717	98 %
90022	Capital Improvement-Station 8	0	0	(0)	0 %
90039	Maintenance/Fleet Bldg & Equip	6,565	8,425	(1,860)	(28)%
99014	Engine Replacement-Strategic	8,829	8,829	0	0 %
99020	Fleet Replacement-Strategic	14,770	14,770	0	0 %
99021	Ambulance	534,000	0	534,000	100 %
99022	Construction Repairs	0	(0)	0	0 %
99026	Knox Box Replacement	65,053	63,287	1,766	3 %
	Total FLEET OPERATION	13,208,662	341,016	12,867,646	97 %
800	STATIONS AND GROUNDS				
90011	Admin Bldg Improvements	47,060	20,918	26,142	56 %
90022	Capital Improvement-Station 8	0	39,643	(39,643)	0 %
90039	Maintenance/Fleet Bldg & Equip	36,219	6,435	29,784	82 %
91001	Station 1 Capital Improvements	12,505	0	12,505	100 %
91002	Station 2 Capital Improvements	6,430	0	6,430	100 %
91003	Station 3 Capital Improvements	12,505	0	12,505	100 %
91004	Station 4 Capital Improvements	14,385	14,385	(0)	(0)%
91005	Station 5 Capital Improvements	24,430	127,984	(103,554)	(424)%
91006	Station 6 Capital Improvements	10,705	0	10,705	100 %
91007	Station 7 Capital Improvements	10,105	0	10,105	100 %
91008	Station 8 Capital Improvements	12,505	0	12,505	100 %
91009	Station 9 Capital Improvements	6,430	0	6,430	100 %
91010	Station 10 Capital Improvement	29,935	29,935	0	0 %
91011	Station 11 Capital Improvement	6,430	0	6,430	100 %
91012	Station 12 Capital Improvement	6,430	3,185	3,245	50 %

FS12-9

Mountain View Fire Protection District

Statement of Activities and Changes in Fund Balance

CAPITAL RESERVE FUND

From 12/1/2022 Through 12/31/2022

(In Whole Numbers)

		Budget - Original	YTD Actual	Total Budget Remaining	Percent Total Budget Remaining
91013	Station 13 Capital Improvement	19,118	19,118	0	0 %
99000	Admin Bldg Strategic	137,803	77,335	60,468	44 %
99002	Video Conferencing Equip	0	(15,597)	15,597	0 %
99006	Station 6 Improvements	65,025	10,567	54,458	84 %
99019	Tech-Hardware	25,000	24,386	614	2 %
99022	Construction Repairs	750,000	308,518	441,482	59 %
99030	Station 13 Strategic Improvmnt	7,500	7,875	(375)	(5)%
99040	New Station Build	600,000	0	600,000	100 %
	Total STATIONS AND GROUNDS	1,840,519	674,686	1,165,833	63 %
950	WELLNESS PROGRAM				
90032	Wellness Program Equip	34,362	4,183	30,179	88 %
	Total WELLNESS PROGRAM	34,362	4,183	30,179	88 %
	Total EXPENDITURES	17,687,444	2,377,394	15,310,050	87 %
	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>(17,687,444)</u>	<u>(1,605,238)</u>	<u>16,082,206</u>	<u>(91)%</u>
	CHANGES IN FUND BALANCE	<u>(17,687,444)</u>	<u>(1,605,238)</u>	<u>16,082,206</u>	<u>(91)%</u>
	ENDING FUND BALANCE	<u>(7,252,358)</u>	<u>8,895,199</u>	<u>16,147,557</u>	<u>(223)%</u>

October Footnotes:

FS10-8 - Program 90009, Dept. 400 - Went over budget. Late order was fulfilled in October.

FS10-9 - Program 91010, Dept. 800 - Part of remodel for increased staffing at station 10.

August Footnotes:

FS8-7 - Program 99027, Dept. 200 - This project is complete and will be offset by the total budget.

FS8-8 - Program 99041, Dept. 200 - The project is nearly complete.

FS8-9 - Program 91004, Dept. 800 - Station 4 sliding. This line item will be offset by the total budget.

June Footnotes:

FS6-10 - Program 99026, Dept 600 - This project is nearly complete.

May Footnotes:

FS5-8 - Program 90037, Department 200 - This project is nearly complete for the year.

April Footnotes:

FS4-5 - Program 99042, Dept 200 - These project is nearly complete for the year.

FS4-6 - Program 90039, Dept 600 - Received safety grant in the amount of \$4,212.50.

March Footnotes:

FS3-8 - Programs 90003, Dept 105 - Purchase of laptops and computer equipment.

FS3-9 - Programs 90031, 99032 & 99037, Dept 200 - These projects are nearly complete for the year.

FS3-10 - Program 91005, Dept 800 - Unexpected replacement of water heater at station 5.

FS3-11 - Program 99030, Dept 800 - Project was slightly more expensive than anticipated (purchase of bay unit heater). Project is complete. That was on capital project list in the budget for 2022.

Mountain View Fire Protection District

Statement of Activities and Changes in Fund Balance

DEBT SERVICE FUND

From 12/1/2022 Through 12/31/2022
(In Whole Numbers)

	Total Budget - Original	YTD Actual	Total Budget Variance	Percent Total Budget Remaining
BEGINNING FUND BALANCE				
UNRESERVED, UNDESIGNATED	29,913	40,954	11,041	37 %
Total BEGINNING FUND BALANCE	29,913	40,954	11,041	37 %
REVENUES				
GENERAL PROPERTY TAXES-BOULDER	0	636,503	636,503	0 %
REFUNDS/ABATEMENTS - BOULDER	0	(1,172)	(1,172)	0 %
SPECIFIC OWNERSHIP-BOULDER	11,287	29,594	18,307	162 %
PENALTIES/INTEREST-BOULDER	0	747	747	0 %
INTEREST ON DEPOSITS	20	2,861	2,841	14,204 %
Bond Proceeds	639,727	0	(639,727)	(100)%
Total REVENUES	651,034	668,533	17,499	3 %
EXPENDITURES				
Tax collection fee(Purch Svcs)	9,440	9,544	(104)	(1)%
Paying Agent Fee Bond	750	750	0	0 %
Bond Principal retired	540,000	540,000	0	0 %
Interest Payments	100,769	100,797	(28)	(0)%
Total EXPENDITURES	650,959	651,091	(132)	(0)%
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	75	17,442	17,367	23,156 %
CHANGES IN FUND BALANCE	75	17,442	17,367	23,156 %
ENDING FUND BALANCE	29,988	58,396	28,408	95 %

Mountain View Fire Protection District

Statement of Financial Position

CAPITAL RESERVE FUND

As of 12/31/2022

(In Whole Numbers)

	Beginning Period Balance	Current Period Change	Current Year
Assets			
Cash in Bank	(150,799)	238,348	87,549
Cash invested in COLOTRUST	9,236,187	(367,767)	8,868,420
Due From Other Funds	<u>(17,956)</u>	<u>0</u>	<u>(17,956)</u>
Total Assets	<u>9,067,431</u>	<u>(129,419)</u>	<u>8,938,012</u>
Liabilities			
Accounts Payable	5,208	45,366	50,573
Due To Other Funds	<u>(7,760)</u>	<u>0</u>	<u>(7,760)</u>
Total Liabilities	<u>(2,552)</u>	<u>45,366</u>	<u>42,813</u>
Fund Balance			
Assigned	1,785,985	0	1,785,985
Unassigned	8,714,453	0	8,714,453
Other	<u>(1,430,453)</u>	<u>(174,785)</u>	<u>(1,605,238)</u>
Total Fund Balance	<u>9,069,984</u>	<u>(174,785)</u>	<u>8,895,199</u>
Liabilities and Fund Balance	<u>9,067,431</u>	<u>(129,419)</u>	<u>8,938,012</u>

Mountain View Fire Protection District

Statement of Financial Position

DEBT SERVICE FUND

As of 12/31/2022

(In Whole Numbers)

	Beginning Period Balance	Current Period Change	Current Year
Assets			
Cash with County Treasurer	4,032	(2,063)	1,968
Cash invested in COLOTRUST	46,086	4,507	50,593
Accrued Property Taxes	4,827	(98)	4,728
Due From Other Funds	<u>7,029</u>	<u>0</u>	<u>7,029</u>
Total Assets	<u>61,974</u>	<u>2,345</u>	<u>64,319</u>
Liabilities			
Due To Other Funds	1,194	0	1,194
Deferred Revenues	<u>4,827</u>	<u>(98)</u>	<u>4,728</u>
Total Liabilities	<u>6,021</u>	<u>(98)</u>	<u>5,923</u>
Fund Balance			
Unassigned	40,954	0	40,954
Other	<u>14,998</u>	<u>2,444</u>	<u>17,442</u>
Total Fund Balance	<u>55,953</u>	<u>2,444</u>	<u>58,396</u>
Liabilities and Fund Balance	<u>61,974</u>	<u>2,345</u>	<u>64,319</u>

Mountain View Fire Protection District

Statement of Financial Position

GENERAL FUND

As of 12/31/2022

(In Whole Numbers)

	Beginning Period Balance	Current Period Change	Current Year
Assets			
Cash in Bank	297,977	875,655	1,173,633
Cash with County Treasurer	135,564	99,931	235,495
Cash invested in COLOTRUST	51,693,562	(3,079,131)	48,614,431
Accounts Receivable	297,827	(45,544)	252,283
Accrued Property Taxes	367,339	(92,681)	274,658
Prepaid Expenses	523,646	(23,817)	499,829
Due From Other Funds	(14,776)	0	(14,776)
Total Assets	<u>53,301,140</u>	<u>(2,265,586)</u>	<u>51,035,554</u>
Liabilities			
Accounts Payable	122,525	227,700	350,225
Due To Other Funds	(19,137)	0	(19,137)
Deferred Revenues	<u>367,339</u>	<u>(92,681)</u>	<u>274,659</u>
Total Liabilities	<u>470,727</u>	<u>135,019</u>	<u>605,746</u>
Fund Balance			
Restricted	975,928	0	975,928
Assigned	504,500	0	504,500
Unassigned	36,898,964	0	36,898,964
Other	<u>14,451,021</u>	<u>(2,400,605)</u>	<u>12,050,415</u>
Total Fund Balance	<u>52,830,413</u>	<u>(2,400,605)</u>	<u>50,429,807</u>
Liabilities and Fund Balance	<u>53,301,140</u>	<u>(2,265,586)</u>	<u>51,035,554</u>

2023 Election Plan

1/22/2023

Call for Nominations. First day Self Nomination forms can be accepted.

Call for nominations was posted on mvfpd.org and run in the Times Call on February 8.

1/24/2023

Communications sent social media posts about the call for nominations.

2/7/2023

Communications posted to social media platforms a reminder for nominations.

2/21/2023

Communications will post to social media platforms one last reminder for nominations.

2/24/2023

Last day to submit nominations.

2/28/2023

Last day to cancel the election if not enough nominations are received.

3/3/2023

Send postcard, yard signs and feather flags to the printer.

3/6/2023

Added absentee ballot to the website.

3/7/2023

Start to bi-weekly social media posts.

4/4/2023

Candidate Bio's posted to website.

4/11/2023

Social media posts will change to weekly.

Postcard sent to district residents.

5/2/2023

Election Day!

Printed Materials

Postcard Mailers



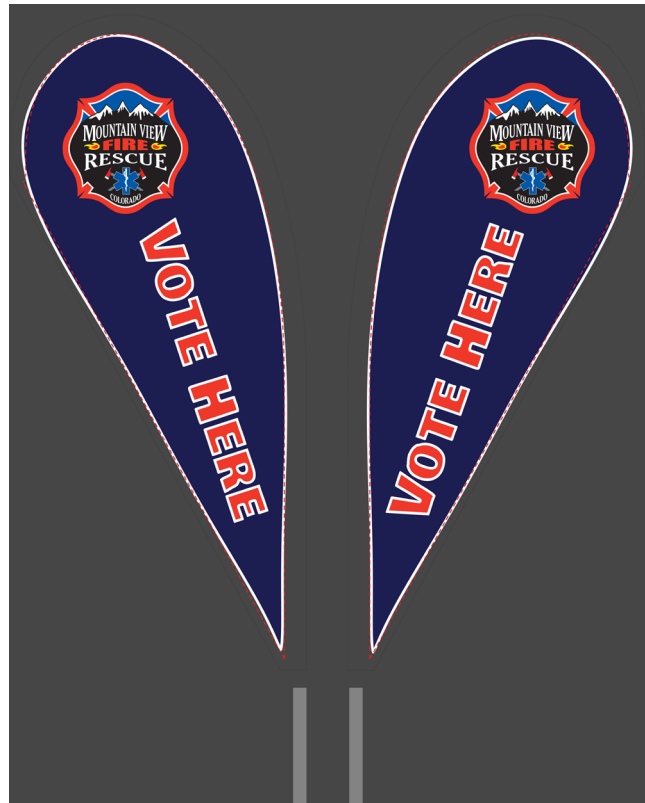
BACK



Lawn Signs



Tear Drop Feather Flags



2021 International Fire Code Adoption

For consideration

Introduction

Mountain View adopts a fire code for enforcement throughout the district. It is best practice to update to the latest code editions as the towns and counties we cover move to those versions. We now have three of the seven jurisdictions we serve on the 2021 International Code set. By adopting the same code sets, we avoid conflicts between the fire code, building code, and residential building code.

By CRS 32-1-1002 (1)(d) gives the fire district the power to adopt and enforce the fire code. However, in each town and county, the governing body must “adopt a resolution stating the code or specific portions thereof shall be applicable within the fire protection district’s boundaries.”

Changes from Last Code Adoption

The district last adopted the 2018 International Fire Code (IFC) in 2020. In the subsequent time, two counties and two towns ratified our adoption. There are two major changes to the code adoption, as compared to the previous adoption.

The previous code had an extensive, and very detailed, chapter on alcoholic beverage production adapted from the Denver Fire Code. In the intervening years, we have never had a need to apply a provision from that section. The economics of micro distilleries, where we would expect to apply this code, proved not viable. The popularity of those business models has fallen off significantly nationwide. We are proposing to eliminate this chapter from this adoption.

The second major change was a chapter that regulated the extraction of resins and oils from plant materials. That has been incorporated effectively in a new Chapter 39 of the IFC.

There are many adjustments to code provision numbers. As the code evolves from edition to edition, the sections and items change numbers. Our adoption must be updated to ensure the reference numbers are corrected.

Timeliness

The biggest urgency to adopting a new code is the passage of the residential sprinkler ordinance as part of the town of Erie’s 2021 International Code adoption in December 2022. Their codes become applicable on April 1, 2023. In order for our code, including the sprinkler features we find important, to apply in the town their board of Trustees must ratify our adoption in March, 2023. That drives our desire to adopt a code this month.

The current building code and fire code, adopted by the town a few years ago, has none of these sprinkler features. Any residence permitted under the older code would be constructed without them.

Several builders are planning to submit residential building permits this spring and summer for large scale residential developments. We do not wish to miss the opportunity to have those sprinkler features incorporated into those homes, potentially hundreds of residences.

Action Requested

We request the board of Directors adopt the 2021 International Fire Code with amendments in the attached document.

Resolution 2023-2

Adopting and Amending the 2021 Edition of the International Fire Code®

WHEREAS, the Fire Chief and fire code official have reviewed the International Fire Code, 2021 Edition, and recommend the adoption of the same by the Mountain View Fire Protection District; and

WHEREAS, the Board of Directors of the Mountain View Fire Protection District deems it necessary and in the best interest of public safety to adopt and enforce the codes to establish rules of conduct and standards for protecting life, health, property, security, and welfare of the inhabitants and visitors to the District; and

WHEREAS, the International Fire Code, 2021 Edition, published by the International Code Council, is a model code for the regulation and governing of the safeguarding of life and property from fire and explosion hazards arising from the storage, handling and use of hazardous substances, materials, and devices and from conditions hazardous to life and property in the occupancy of buildings and premises.

NOW THEREFORE BE IT RESOLVED THAT BY THE BOARD OF DIRECTORS OF THE MOUNTAIN VIEW FIRE PROTECTION DISTRICT:

1 Adoption of the 2021 International Fire Code

1.1 Code Adopted

The 2021 International Fire Code is adopted in the form including the sections as amended including the following appendices: Appendix A, Board of Appeals; Appendix B, Fire-Flow Requirements for Buildings; Appendix C, Fire Hydrant Locations and Distribution; Appendix F, Hazard Ranking; Appendix I, Fire Protection Systems – Noncompliant Conditions.

The date on which this resolution shall take effect shall be the date of approval by the governing bodies of each county and municipality whose borders overlap the service area of the Mountain View Fire Protection District. This Code shall be in effect within the limits of the Mountain View Fire Protection District.

1.2 Code Described

The 2021 International Fire Code is published by the International Code Council, 500 New Jersey Avenue, NW, 6th Floor, Washington, DC 20001-2070.

1.3 Copies on File

At least one copy of the 2021 International Fire Code shall be kept on file in the office of the fire code official of the Mountain View Fire Protection District, 3561 Stagecoach Road, Longmont, Colorado 80504, and may be inspected during regular business hours.

1.4 Purpose

This code establishes the minimum standards consistent with nationally recognized good practice for providing a reasonable level of life safety and property protection from the hazards of fire, explosion, and dangerous conditions in new and existing buildings, structures, and premises, and to provide for the safety of firefighters, and emergency responders during emergency operations.

2 Definitions

Wherever the term "Board of Directors" is used, it shall be held to mean the Board of Directors of the Mountain View Fire Protection District.

Wherever the word "District" or phrase "Fire District" is used, it shall mean the Mountain View Fire Protection District.

3 Amendments Made in and to the 2021 International Fire Code

The 2021 International Fire Code is amended and changed in the following respects:

1. Subsection 101.1 is amended to read: **101.1 Title.** These regulations shall be known as the Fire Code of the Mountain View Fire Protection District, hereinafter referred to as "this code".
2. A new section 102.13 is added: **102.13 Conflicts with Other Adopted Codes.** Where a conflict arises between this Code and the International Building Code and/or the International Residential Code, the more stringent application of the respective codes shall apply.

Exception: When the Chief Building Official and the Fire Code Official agree upon any provision from the respective codes as being applicable and acceptable.

3. A new section 102.14 is added: **102.14 Other Adopted Codes.** Where this document refers to other ICC codes, the currently adopted edition for the location under consideration shall apply.
4. Subsection 103.1 is amended to read: **103.1 Code Compliance Agency.** The Mountain View Fire Protection District shall be the code compliance agency. The official in charge of the Life Safety Division shall be known as the *fire code official*. The function of the agency shall be the implementation, administration, and enforcement of the provisions of this code.
5. Subsection **104.7 Liability** shall be amended by the addition of the following sentence at the end of the section: "Nothing herein shall be construed as a waiver of any immunities provided by section C.R.S. 24 - 10 - 101, et seq., or by other statutes, or by common law."
6. Subsection **104.11 Fire investigations** shall be amended by the addition of the following sentence at the end of the section: "The authority of the Chief of the District, or authorize designee, including all *fire code officials*, to act as peace officers shall extend to the limits as authorized in C.R.S. 16-2.5-109."
7. Subsection **104.12 Authority at fires and other emergencies** shall be amended by the addition of the following sentence at the end of the section: "the authority of the Chief of the District, or authorized designee, including all *fire code officials*, to act as peace officers shall extend as far as the authority set forth in C.R.S. Section 32-1-1002, 16-2.5-109, and other applicable state statutes."
8. The following subsections are deleted in their entirety: 105.5.1 through 105.5.3, 105.5.6 through 105.5.9, 105.5.11 through 105.5.31, 105.5.33, 105.5.35 through 105.5.41, 105.5.43 through 105.5.48, and 105.5.50 through 105.5.52.
9. Subsection 105.5.34 is amended to read as follows: **105.5.34 Open Burning.** An operational permit is required for the kindling or maintaining of an open fire or a fire on any public street alley road or other public or private ground. Instructions and stipulations of the permit shall be adhered to.

Exception: No permit shall be required if burning is regulated under the regulations promulgated under C.R.S. Section 25-7-123 or regulated by the County Health Department.
10. Subsection 107 is deleted in its entirety and replaced with: **107 Fees.**
11. **107.1 Fees.** Fees for services under this code shall be established from time to time by resolution of the Board of Directors under Section 32-1-1002(1)(e) C.R.S. Said fees and charges may include a charge for reimbursement to the fire district of any consultation fees, expenses or costs incurred by the fire district in performing inspection related services under provisions of this code.

107.2 Payment of fees. A permit shall not be valid until the fees prescribed by law have been paid; nor shall an amendment to a permit be released until additional fees, if any, have been paid.

107.3 Operational permit fee. An inspection fee may be charged for any operational permit required by Section 105.5. The inspection fee shall be based upon the time required to conduct inspections authorized by Section 105.2.2 and associated activities, to determine compliance with this code and other applicable laws and ordinances as required by Section 105.2.4, and to issue the permit as specified in Section 105.3.7.

107.4 Construction permit fee. A fee may be charged for any construction permit required by Section 105.6 of this code. The construction permit fee is intended to cover the cost of inspections required or requested in connection with the work for which the permit is granted, and the associated costs of processing the application. An application shall include an estimate of the total value of the work, including materials and labor, for which the permit is being sought. If, in the opinion of the *fire code official*, the valuation is underestimated on the application, the permit shall be denied, unless written estimates are provided in a form acceptable to the *fire code official*, and that support the valuation set forth in the application. Final construction permit valuation shall be set by the *fire code official*.

107.5 Other inspection fee. Fees for re-inspections, for inspections outside normal business hours, or for inspections for which no fee is otherwise established may be charged.

107.6 Plan review fee. The plan review fee is intended to cover the significant costs and expenses incurred by the fire district in reviewing materials necessary to perform appropriate inspections of construction, uses, processes, and operations. The fee shall be assessed based on the reasonable, customary, and necessary time associated with reviewing or evaluating site plans; construction documents and calculations; changes, additions, or revisions to approved plans; construction documents resubmitted after the *fire code official/s* issuing a statement explaining the reasons that a previous submittal does not conform to the requirements of this code. When submittal documents are incomplete or changed and require additional plan review, an additional plan review fee shall be charged. The plan review fee required by this Section 107.6 is separate from the construction permit fee required by Section 107.4.

107.7 Unauthorized Work Inspection Fee. Any person or entity that begins any work before obtaining a construction permit required by Section 105.6 shall be subject to an inspection fee in an amount equal to the amount of the construction permit fee. The fee shall be separate from and in addition to a

construction permit fee. Payment of the inspection fee shall not relieve any person from compliance with all other provisions of this code or from any penalty prescribed by law. The inspection fee shall be assessed regardless of whether a construction permit is then or subsequently issued.

EXCEPTION: When approved in writing by the *fire code official*, work may begin prior to obtaining a construction permit.

107.8 Related Fees. The payment of the fee for construction, uses, processes, or operations authorized by an operational permit or construction permit shall not relieve the applicant or holder of the permit from the payment of other fees that are prescribed by law or required by Section 107.

12. Subsection 111.1 is repealed in its entirety and reenacted to read as follows.

111.1 Appeals Procedure-General. Any person, firm, or corporation who are grieved by an application, interpretation, or order made by fire district personnel, pursuant to any provision of the code for the standards adopted, may file within three days a written notice of appeal with the fire district requesting a hearing before the Fire Chief. All appeals must be made in writing to the Fire Chief at the district's administrative office. The Fire Chief shall establish reasonable rules for such appeal and shall make a record of all proceedings. The decision of the Fire Chief shall be considered a final administrative decision.

111.1.1 Appeals Procedure-Administrative Decisions. To determine the suitability of alternate materials and types of construction and to provide for reasonable interpretations of this code, upon request of an interested party, including the Fire Chief or designee, there shall be, and is hereby created a board of appeals consisting of five members who are qualified by experience and training to pass judgment upon pertinent matters. The board of appeals shall be appointed by the Board of Directors and shall hold office at its pleasure. The board of appeals shall adopt reasonable rules of procedure for conducting its business, and shall render all interpretations, decisions, and findings in writing to the appellant or requesting party with a duplicate copy to the Fire Chief. All appeals of the Fire Chief's decision shall be made in writing, within three days of the Fire Chief's decision, to the Board of Directors by delivery to the district Fire Chief or his representative at the district's administrative office.

111.1.2 Appeals Board and Procedures. See Appendix A, as adopted, for the makeup and procedures of the Board of Appeals.

13. Subsection 112.4 is amended to read: **112.4 Violation penalties.** Persons who violate a provision of this code or shall fail to comply with any of the requirements thereof or who shall correct install alter repair or do work in violation of the approved construction documents or directions of the *fire code official* or of a permit or certificate used under this code, shall be guilty of a misdemeanor, punishable by a fine of not more than \$250. Each day

that a violation continues after due notice has been served shall be deemed a separate offense.

14. Subsection 113.4 is amended to read: **113.4 Failure to comply.** Any person who shall continue any work after having been served a stop work order except such work as that person is directed to perform to remove a violation or unsafe condition shall be liable to a fine and/or imprisonment up to the maximum specified in C.R.S. Section 32-1-1001 and C.R.S. section 32-1-1002. Each day in which such violation occurs shall constitute a separate violation under C.R.S. Section 32-1-1002 (3) (d).
15. Subsection 503.2.9 is added to read: **503.2.9 Driveway Access.** Driveways from platted roads to single-family residences shall be sized to meet the municipal or county transportation department specifications on straight sections. Inside and outside curve radii will be determined by the *fire code official* to accommodate the fire apparatus expected to respond to the residence.
16. Subsection 507.2.3 is added to read: **507.2.3 In-ground Cisterns.** In-ground cisterns for fire protection shall be designed, installed, and maintained to meet the requirements of the municipal code or county land use code and the *fire code official*.
17. Subsection 507.2.4 is added to read: **507.2.4 Community Cisterns.** Where an occupancy is close enough and has adequate access by firefighting apparatus, in the opinion of the *fire code official*, a community cistern may provide firefighting water supply, instead of an In-ground Cistern, as described in Subsection 503.2.3.
18. Section 507 of the International Fire Code is amended to add Section 507.5.3.1 and 507.5.7 to read as follows.

507.5.3.1. Privately Owned Hydrant Maintenance. Privately owned hydrants shall be maintained at the expense of the private property owner, subject to the direction and requirements of the *fire code official*. Such private hydrants shall be flushed and tested periodically according to the Fire Code. In the event such testing reveals that the flow from private hydrants is inadequate according to applicable standards, modifications necessary to meet these standards shall be ordered by the *fire code official* and made at the expense of the property owner. All private hydrants shall be painted the same color as hydrants on public rights-of-way or elsewhere throughout the City with a different color cap, that being white, to designate a private fire hydrant. Appropriate markings or signs restricting parking in front of or next to fire hydrants shall be designated by the *fire code official* and implemented at the expense of the owner of the property. No point of connection to any private fire hydrant shall be left uncapped without permission of the *fire code official*.

507.5.7 Existing Private Fire Hydrants. Existing hydrants that do not conform to the Mountain View Fire Protection District specifications or that do not face in the direction most consistent with emergency use by the Fire Department, as established by the *fire code official*, shall be changed to meet the District's requirements by the property owner and at the property owner's expense, within fifteen (15) days of service of notice of the required changes upon the property owner or its resident agent.

19. In jurisdictions where single family and two-family residences are not required to be sprinklered per the adopted building and residential codes, subsection 903.2.8.1 is amended to read: **903.2.8.1 Group R.** An automatic sprinkler system installed under Section 903.3.1.3 shall be permitted in group R-3 occupancies. Single family and two-family residences are exempt from this requirement where the municipality or county has removed this requirement from the adopted building and residential codes.
20. In jurisdictions where single family or two-family residences are required to be sprinklered per the adopted building and residential codes, Subsection 903.3.1.3 is amended to read as follows: **903.3.1.3 Residential Sprinkler Systems.** Automatic sprinkler systems installed in one and two-family dwellings, Group R-3, and R-4, condition 1, and townhouses shall be permitted to be installed throughout in accordance with the applicable jurisdiction's Building Code, its amendments, and Subsections 903.3.1.3.1 through 903.3.1.3.3.
21. Subsection 903.3.1.3.1 is added to read as follows: **903.3.1.3.1 Fire Department Connections.** Residential sprinkler systems which are supplied by atmospheric pressure tanks and fire pumps shall be installed with a Fire Department Connection, the size and location of which shall be determined by the *fire code official* and Section 912.
22. Subsection 903.3.1.3.2 is added to read as follows: **903.3.1.3.2 Attached Garage Sprinklers.** Residences with attached garages, where the garage may serve as an egress path, shall have the garage sprinklered, as determined by the *fire code official*.
23. Subsection 903.3.1.3.3 is added to read as follows: **903.3.1.3.3 Interior and Exterior Notification.** Residential sprinkler systems shall have adequate interior notification of the occupants provided to alert them that the sprinkler system is activated, in accordance with NFPA 72. Additionally, a horn and strobe device shall be installed above the Fire Department Connection noted in Section 903.3.1.3.1. Such sprinkler waterflow alarm devices shall be activated by the water flow equivalent to the flow of single sprinkler of the smallest orifice size installed in the system. Where a fire alarm system is installed, actuation of the automatic sprinkler system shall actuate the building fire alarm system.

24. Subsection 903.4.2 is amended to read as follows: **903.4.2 Alarms.** An approved audible device, located on the exterior of the building in an approved location, shall be connected to each automatic sprinkler system. An approved audible alarm shall be provided in the interior of the building, in a normally occupied location, to alert building occupants of sprinkler discharge. Such sprinkler waterflow alarm devices shall be activated by the water flow equivalent to the flow of a single sprinkler of the smallest orifice size installed in the system. Where a fire alarm system is installed, actuation of the automatic sprinkler system shall actuate the building fire alarm system.
25. Section 907 of the International Fire Code is amended to add Section 907.6.7 to read as follows. **907.6.7 Extent of coverage.** The *fire code official* shall approve the extent of zone coverage for fire alarm systems in all buildings and structures.
26. Appendix A is modified to read: **Appendix A - Board of Appeals and Procedures**
27. Section A101.3 is amended to read: **A101.3 Membership of Board.** The board shall consist of five voting members appointed by the chief appointing authority on an ad hoc basis to hear matters that come up for appeal. The fire chief shall be the chief appointing authority. The *fire code official* shall be an ex officio member of the board and shall not vote on matters before the board.
28. Section A101.3.3 is deleted due to the ad hoc makeup of the board.
29. Section A101.3.4 is amended to read: **A101.3.4 Chairperson.** The board shall select one of its members to function as chairperson to hear the matter brought before the board.

Approved _____, 2023 by the Board of Directors of the Mountain View Fire Protection District.

President – Board of Directors

Secretary – Board of Directors



Exclusion Request

Property Address: Commonly known as the I-25 CDOT Right of Way

Property Owner: Colorado Department of Transportation

Date of Request: January 25, 2023

Is this request based on an annexation? Yes, done in 2013

Would this exclusion cause a substantive drop in service level? No

Would this exclusion have a substantial impact to District revenue? No

After reviewing the attached petition, staff recommends approving the attached request.

Exclusion Statute (32-1-501(3)) considerations are as follows.

- (a) *The best interests of all of the following:*
 - (I) *The property to be excluded;*
 - (II) *The special district from which the exclusion is proposed;*
 - (III) *The county or counties in which the special district is located;*
- (b) *The relative cost and benefit to the property to be excluded from the provision of the special district's services;*
- (c) *The ability of the special district to provide economical and sufficient service to both the property to be excluded and all of the properties within the special district's boundaries;*
- (d) *Whether the special district is able to provide services at a reasonable cost compared with the cost that would be imposed by other entities in the surrounding area to provide similar services in the surrounding area or by the fire protection district or county fire improvement district that has agreed to include the property to be excluded from the special district;*
- (e) *The effect of denying the petition on employment and other economic conditions in the special district and surrounding area;*
- (f) *The economic impact on the region and on the special district, surrounding area, and state as a whole if the petition is denied or the resolution is finally adopted;*

- (g) *Whether an economically feasible alternative service may be available; and*
- (h) *The additional cost to be levied on other property within the special district if the exclusion is granted.*

Attachments:

Exclusion Request

STATE OF COLORADO)
COUNTY OF WELD) ss

BEFORE THE BOARD OF DIRECTORS OF
MOUNTAIN VIEW FIRE PROTECTION DISTRICT

PETITION FOR EXCLUSION

Property Owner(s) Colorado Department of Transportation hereby petition that the following-described real property be excluded from the Mountain View Fire Protection District pursuant to § 32-1-501(1), C.R.S., and in support of said petition state the following:

1. The undersigned is/are the Owner(s) of 100% of the following-described real property located in the County of (circle one) Boulder or Weld, State of Colorado, being presently in the Mountain View Fire Protection District.

(Insert Full Legal Description, or attach as **Exhibit A**, the full legal description of the property sought to be excluded)

A COPY OF THE DEED(S) WHEREBY TITLE WAS ACQUIRED IS/ARE ATTACHED HERETO. IF APPROPRIATE ATTACH SKETCH OR MAP OF PROPERTY.

2. ~~This Petition is accompanied by an initial deposit in the amount of \$1,000.00 for the costs and expenses of the exclusion proceedings that are to be incurred by the Mountain View Fire Protection District. The Owners acknowledge that in the event the District's costs and expenses connected with this proceeding exceed the deposit, Owners will be responsible for all additional sums. In the event the exclusion costs are less than the initial deposit, the excess deposit fees will be refunded to the Owners upon:~~

~~a. request by the Owners; and~~

~~b. submission to the District of a copy of a signed ordinance annexing the property into a municipality that is providing fire protection services if it has not been previously submitted.~~

3. ~~The Owners acknowledge and agree, for themselves and their successors and assigns, that they, will pay all future costs and expenses incurred by the District (including attorney's fees) should such costs and expenses be incurred to correct errors of legal descriptions, annexation issues, assessment or taxation issues, or other issues regarding the exclusion that were not caused by, or attributable to, the District and arising from Owners' submittal of erroneous or incomplete legal descriptions, or annexation information.¹~~

¹ Fees and costs of exclusion waived by the Board at January 17, 2023 meeting, following request by CDOT.

WHEREFORE, the Owners pray that the Board of Directors of Mountain View Fire Protection District, after notice as provided by law and public hearing, grant the foregoing Petition and enter its order excluding the property described herein from the Mountain View Fire Protection District.

Dated: 1/24, 2023


Signature Property Owner*

KEITH G. SHEAFFER

Print Property Owner name

10601 W. 10th Street
Greeley, Co. 80634

Mail and Street Address of Property Owner

Phone: 970.373.6758

Email: Keith.Sheaaffer@state.co.us.

The foregoing instrument was acknowledged before me this 24th day of December, 2023 by Keith G. Sheaffer.

Witness my hand and official seal.

My commission expires:

July 21, 2025 
Notary Public

BERTHA A. JAIMES
Notary Public - State of Colorado
Notary ID 20134025434
My Commission Expires July 21, 2025

*If property is owned by a Corporation, LLC, or other business entity, a Statement of Authority is required to be attached to Petition for this signature.

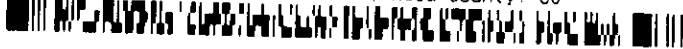
DISTRICT COURT, WELD COUNTY, STATE OF COLORADO 901 9 th Avenue Greeley, Colorado 80632		DATE FILED: April 14, 2013
IN THE MATTER OF THE INCLUSION OF CERTAIN REAL PROPERTY INTO THE FREDERICK- FIRESTONE FIRE PROTECTION DISTRICT		▲ COURT USE ONLY ▲
Dino A. Ross, Esq. #20965 Emily J. Powell, Esq. #41369 Ireland Stapleton Pryor and Pascoe, PC 717 17th Street, Suite 2800 Denver, Colorado 80202 Telephone: (303) 623-2700 Facsimile: (303) 623-2062 E-Mail: dross@irelandstapleton.com E-Mail: epowell@irelandstapleton.com ATTORNEYS FOR FREDERICK-FIRESTONE FIRE PROTECTION DISTRICT		Case No: 75 CV 26896 Division: Ctrm:
ORDER INCLUDING REAL PROPERTY INTO THE FREDERICK-FIRESTONE FIRE PROTECTION DISTRICT		

THIS MATTER comes on the Petition of the Frederick-Firestone Fire Protection District ("District"), pursuant to C.R.S. § 32-1-401(1)(a), for an Order including certain real property within the District's boundaries and jurisdiction. The Court, having reviewed the Petition and attached Exhibits, makes the following Findings of Fact and Order of Inclusion.

A. Findings of Fact

1. The District is a political subdivision of the State of Colorado, organized in Weld County pursuant C.R.S. § 32-1-101, *et seq.* to provide fire suppression, fire prevention, rescue, ambulance, hazardous materials, and emergency medical services (collectively, "Emergency Services") to the citizens and property within its jurisdiction.

2. On October 30, 2003, the Town of Firestone entered into an Intergovernmental Agreement ("IGA") with the District. Pursuant to the IGA, the District is contractually obligated to provide Emergency Services to all property within the Town's boundaries, and to conform its boundaries to the Town's boundaries.



3. The Colorado Department of Transportation ("Landowner") is the one hundred percent (100%) fee owner of the real property specifically identified in the legal description attached as **Exhibit 1** ("Property"), which Property is commonly known as the I-25 CDOT Right of Way.

4. The Property has been annexed into the boundaries and jurisdiction of the Town of Firestone ("Town").

5. On October 19, 2012, the Landowner submitted a Petition to the District for inclusion of the Property into the District. As indicated in its Petition, the Landowner also requested inclusion of a second parcel of property, commonly known as the Highway 119 CDOT Right of Way, into the District; however, the Highway 119 CDOT Right of Way is not part of the Property for which the District requests inclusion pursuant to its Petition.

6. The Property previously was located within the jurisdiction of the Mountain View Fire Protection District ("Mountain View FPD").

7. Pursuant to C.R.S. § 32-1-401(b), the District duly published notice of a public meeting to be held on January 14, 2013 to consider the Landowner's Petition for Inclusion.

8. On January 14, 2013, at 7:00 p.m., the District Board of Directors ("Board") held a public meeting on the proposed inclusion. No objections to the proposed inclusion were received during the public meeting.

9. Having received no objections to the proposed inclusion during the public meeting, and after considering the proposed inclusion, the District Board adopted a Resolution approving inclusion of the Property into the District immediately upon exclusion of the Property from Mountain View FPD's jurisdiction.

10. On January 14, 2013, the District Board also issued a Certified Order of Inclusion of the Property into the District, immediately upon exclusion of the Property from Mountain View FPD's jurisdiction.

11. On March 5, 2013 the Boulder County District Court issued an Order excluding the Property from Mountain View FPD's jurisdiction, Civil Action No. 1960CV15022 ("Exclusion Order"). The Exclusion Order was recorded in the office of the Weld County Clerk and Recorder on March 8, 2013, and by state statute the exclusion became effective on that date.

12. The District Board has determined it is in the best interests of the District, the District's constituents, the Property, and the Landowner to include the Property into the District's jurisdiction.

13. The Court finds that the District has complied with all statutory notice and hearing requirements set forth in C.R.S. § 32-1-401.



B. Order of Inclusion

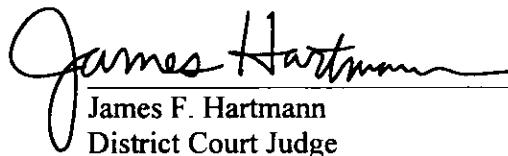
1. Pursuant to C.R.S. § 32-1-401, the Court Orders that the Property more particularly described in the legal description attached as Exhibit 1 is hereby included into the jurisdiction and boundaries of the Frederick-Firestone Fire Protection District.

2. The Property is a state highway right-of-way which shall be exempt from all taxes and charges upon including the Property into the District's jurisdiction. The Property shall not be subject to taxes and charges imposed by the District and shall not be liable for the proportionate share of existing bonded indebtedness of the District. Further, the Property shall not be liable for any taxes or charges levied or assessed prior to its inclusion into the District, nor shall its entry into the District be made subject to or contingent upon the payment or assumption of any tax, rate, fee, toll, or charge.

3. The Property also shall not be liable for its proportionate share of annual operation and maintenance charges and the cost of the facilities of the District and taxes, rates, fees, tolls, or charges shall not be certified and levied or assessed therefor with respect to the Property.

DATED this 14th day of April, 2013.

BY THE COURT:


James F. Hartmann
District Court Judge

LEGAL DESCRIPTION - INTERSTATE 25 FRONTAGE ROAD

A PORTION OF THE LANCE ANNEXATION

A strip of Right-of-Way being a portion of the Lance Annexation recorded at Reception No. 3461534 of the Weld County public records located in Sections 10, 11, 14 and 15, Township 2 North, Range 68 west, of the 6th Principal Meridian, County of Weld, State of Colorado, more particularly described as follows:

Bearings are based on the assumption that the west line of the Southwest 1/4 of Section 11 bears South 00°29'39" West and monumented as follows:

-The Southwest Corner of said Section 11 being a 2-1/2" aluminum cap in range box stamped Greenhome & O'mara inc., LS 28656, 1994.

-The West 1/4 Corner of said Section 11 being a 3-1/4" aluminum cap in range box stamped Colorado Department of Transportation, LS 24305, 1999.

All as described on the Annexation Plat of Lance Annexation;

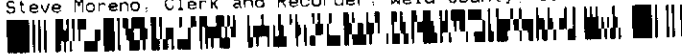
Commencing at said Southwest Corner of Section 11;

Thence South 89°40'13" East along the South Line of said Southwest Corner of Section 11, a distance of 49.43 feet to a point on the Easterly Line of Interstate 25 Frontage Road Right-of-Way, said point also being the Point of Beginning;

Thence along said Easterly Right-of-Way Line South 01°33'06" West, 30.01 feet;

Thence departing the said Easterly Right-of-Way Line of Interstate 25 Frontage Road North 89°40'13" West, 48.58 feet and North 89°42'45" West, 34.52 feet to a point on the Westerly Right-of-Way Line of Interstate 25 Frontage Road; Thence along said Westerly Right-of-Way line the following six (6) courses:

1. North 06°08'20" East, 2711.32 feet;
2. North 05°43'25" East, 1125.97 feet;
3. North 39°49'44" East, 312.50 feet;
4. North 39°49'44" East, 638.44 feet;
5. Along the arc of a curve to the left having a long Chord of North 30°07'01" East, a distance of 255.15 feet, a Radius of 756.18 feet, a Central Angle of 19°25'33" and an Arc Length of 256.38 feet;
6. North 02°06'31" West, 372.32 feet;

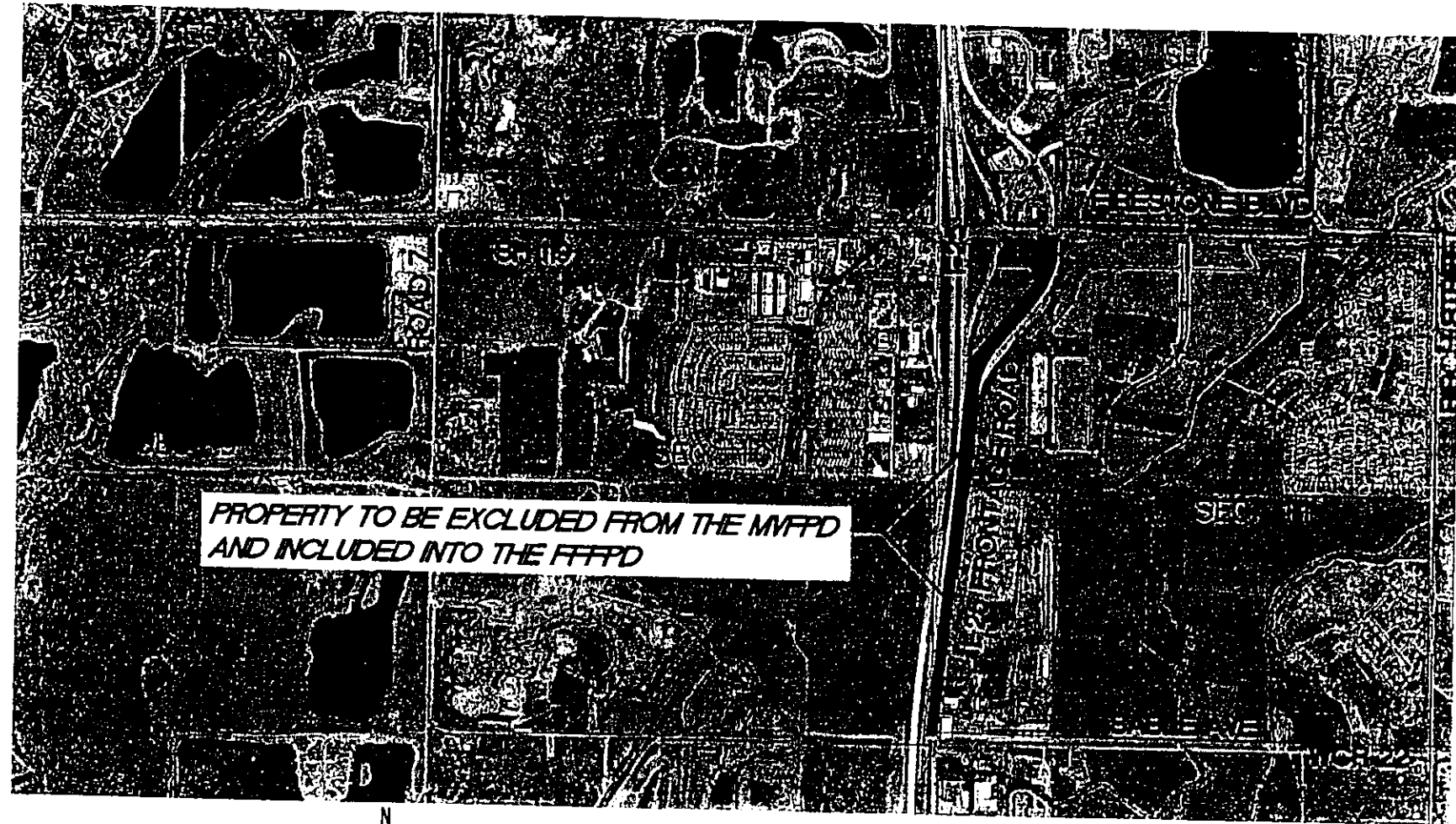


Thence departing the said Westerly Right-of-Way Line of Interstate 25 Frontage Road South 89°48'04" East, 185.90 feet to a point on the Easterly Right-of-Way Line; Thence along said Easterly Right-of-Way Line the following eighteen (18) courses:

1. South 00°10'41" West, 111.14 feet;
2. Along the arc of a curve to the right having a long Chord of South 20°00'13" West, a distance of 597.49 feet, a Radius of 880.85 feet, a Central Angle of 39°39'03" and an Arc Length of 609.58 feet;
3. South 39°49'44" West, 638.44 feet;
4. Along the arc of a curve to the left having a long chord of South 23°24'42" West, a distance of 504.54 feet, a Radius of 892.59 feet, a Central Angle of 32°50'03" and an Arc Length of 511.51 feet;
5. South 04°21'46" West, 471.56 feet;
6. South 06°59'41" West, 148.84 feet;
7. South 06°59'49" West, 201.46 feet;
8. South 07°00'16" West, 661.49 feet;
9. South 07°00'16" West, 399.35 feet;
10. South 33°51'01" West, 54.80 feet;
11. South 06°58'48" West, 60.74 feet;
12. South 06°58'50" West, 593.65 feet;
13. South 07°00'16" West, 119.14 feet;
14. Along the arc of a non-tangent curve to the left having a long Chord of South 06°09'13" West a distance of 482.61 feet, having a Radius of 16252.26 feet, and a Central Angle of 01°42'05" and an Arc Length of 482.63 feet;
15. North 88°57'00" West, 12.35 feet;
16. South 05°46'09" West, 148.29 feet;
17. South 00°29'39" West, 141.89 feet ;
18. South 01°33'06" West, 30.00 feet to the Point of Beginning.

The above described parcel contains 621,545 square feet or 14.27 acres, more or less.

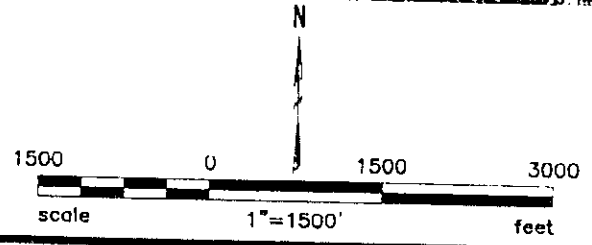
TOWN OF FIRESTONE - VICINITY MAP INTERSTATE 25 FRONTAGE ROAD



PROPERTY TO BE EXCLUDED FROM THE MVFPD
AND INCLUDED INTO THE FFFPD

LEGEND

— PROPERTY TO BE EXCLUDED FROM THE MVFPD
AND INCLUDED INTO THE FFFPD



JULY 2012

Summary of Station 8 Repairs

February 9, 2023

Current Work

The repair and reconstruction of Station 8 is entering the rebuild stage. Most of the damaged items have been removed. Only the western section of the driveway remains in place to stage equipment

The remediation of the moisture in the crawl space soil and the soil around the building continues. The crawl space has a new under-drain system and perimeter drain system to move moisture out of the clay in that space. The entire exterior grade beam has been exposed by digging a moat around the building. A new perimeter drain is going in now at the bottom of the moat. Moisture that collects in that drain will be shunted to the northeast corner of the property where it will drain down the natural slope. Structural fill will be compacted in to fill the moat. Eventually, the exterior concrete flatwork will be poured onto that base of structural fill.

All the grade beams have had 10" of dirt dug out below them and new void form fitted in under the beams. This resets the protection against soil swell to the original specification. We found no signs of cracking or lifting of the grade beams, nor shifting of the piers. We have high confidence that the foundation still has good structural integrity.

The new trench drain system is going in to the apparatus bay today, followed by void form to cast the bay floor slab onto. The rebar mesh that will be encased in the bay floor will be installed today and inspected Friday. Fransen Pittman expects to pour the new bay floor on Monday, February 13. Exterior work and light construction of the frame walls on the south side of the bay will continue while the bay concrete cures.

Timeline

Fransen Pittman's timeline shows a completion date around mid-March. This is always subject to weather delays if we get snows that prevent concrete work. We have spent about \$6K keeping the site soils warmed with hot air blowers under concrete blankets, which has kept the schedule moving forward with only a couple of day's delays.

Risks

The permit for the extension of the drainage ditch to the north is still outstanding, although it should not affect our move-in date. The ditch work will be north of the station and not interfere with our crews occupying or responding out of the station.

The delay is caused by recent work the golf course did around the putting green north of our station. Our original plan was to extend the drainage ditch to the north past the green, then turn the water northeast and let it sheet-flow towards an existing pond. This would be on the golf course property, but in the right of way easement of the town. The golf course has scarified the ground around the green, narrowing the area where our sheet-flow can go. We will need to re-

survey the area to ensure the water flow path is sloped and graded properly to accommodate the expected flows.

Budget

We are still tracking on-budget, with most of the contingency funds still un-spent. The billing cycles are such that we have only spent about $\frac{1}{4}$ of the funds even though we are $\frac{2}{3}$ of the way through the project timeline.