



**Board of Directors  
Meeting August 16, 2021,  
6:00 p.m. Hybrid/Virtual:  
Zoom**

**AGENDA**

- I. OPENING OF MEETING**
  - a. Call to Order
  - b. Roll Call
  - c. Pledge of Allegiance
  - d. Approval of Agenda
  
- II. PUBLIC/MEMBER PARTICIPATION**
  
- III. CONSENT AGENDA**
  - a. July 19, Board of Directors Meeting Minutes
  
- IV. REPORTS**
  - a. Staff Reports
  
- V. PRESENTATIONS**
  - a. Turion Metropolitan District
  - b. Legal Update on SB 21-293
  
- VI. ACTION ITEMS**
  - a. July Financials
  - b. Consideration of Resolution 2021-7 Turion Metropolitan District – Overlap with MVFPD
  - c. Consideration of Turion Metropolitan District IGA
  - d. Public Hearing for the Petition for Exclusion on the Wright Property
  
- VII. OLD BUSINESS**
  - a. Wildland Program Operational Plan
  - b. Station 8 Update
  
- VIII. BOARD MEMBER ITEMS**

*Continued*

**IX. EXECUTIVE SESSION**

- a. Section. 24-6-402(4)(b) C.R.S. for purposes of consulting with our attorney and receiving legal advice on the Station 8 litigation and related matters.

**x. ADJOURNMENT**

**Attachments:**

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Staff Reports	Page 12
Fire Incidents for July	Page 21
Resolution 2021-7 Turion Metropolitan District – Overlap with MVFPD	Page 23
Turion Metropolitan District IGA	Page 25
Senate Bill 21-293	Page 30
July Financials	Page 42
Petition for Exclusion and Property Information – Wright	Page 64
Board Order for Exclusion for the Wright Property	Page 81
Wildland Program Operational Plan	Page 85

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**Join Zoom Meeting**

<https://us02web.zoom.us/j/82202481965?pwd=V25RRjJGa3dWTWJCCcXBkQXZkQk91QT09>

Meeting ID: 822 0248 1965

Passcode: 830140

**Phone In**

346-248-7799

Passcode: 830140

Find your local number: <https://us02web.zoom.us/u/kdYfEAI8Iy>



**Board of Directors Meeting  
July 19, 2021  
Hybrid/Virtual: Zoom**

**Meeting Minutes**

**I. OPENING OF MEETING**

a. Call to Order.

The regular meeting of the Board of Directors of the Mountain View Fire Protection District was held on July 19, 2021, virtually and was called to order by President Christian at 6:05 p.m.

b. Roll Call.

The following Board members attended the meeting:

President Christian, Director McConnell, Director Whitlow, Director Bloom and Director DeVenny.

Other persons present were Fire Chief Dave Beebe, Deputy Chief Sterling Folden, Assistant Chief Jeff Webb, Finance Director Tonya Olson, Administration Director Pamela Owens, Administrative Special Cindy Wible, HR Specialist Jennie Rosique, Legal Counsel Cathy Tallerico, Firemedic Aaron Miller, Firemedic Luke Hawkins, and Lieutenant Ben Carter.

c. Pledge of Allegiance.

d. Approval of Agenda.

Chief Beebe asked the Board to update the agenda in section VI item c. for the consideration of Exclusion Petition and Set Public Hearing for August not June. Director Bloom moved to approve the agenda as amended. The motion was seconded by Director DeVenny and was unanimously carried.

**II. PUBLIC/MEMBER PARTICIPATION**

None

**III. CONSENT AGENDA**

a. June 21 2021-Regular Board of Directors Meeting Minutes

Director Whitlow moved to approve the consent agenda. The motion was seconded by Director McConnell and was unanimously carried.

**IV. REPORTS**

a. Staff Reports

Staff discussed the reports that were submitted in the Board packet.

Chief Webb did want to point out to the Board that Mountain View FPD did make national news on Good Morning America for our car seat installation demonstration. They were looking for a car seat installation demonstrations and Mountain View FPD was the only district doing it in the state. Michelle White was instrumental in getting this put together and gave the District some great exposure.

Director of Finance Olson updated the Board on Senate Bill 293 that was recently passed. In the last meeting the Board asked her to have an estimate of how that bill will affect the District. Tonya informed the Board that unofficial early predictions of assessed valuations for Boulder County will offset the loss of revenue from the oil and gas for 2022. Based on current assessed valuations, the Senate Bill would reduce revenue by 2.5% if all things remained the same.

President Christian asked Director of Finance Olson how the District's billing company worked with collections items. He was approached by a citizen that was contacted by someone identifying themselves from Mountain View FPD about a collection item. He thought it may be a scam so did not provide them with any information. **Action:** Tonya will get the process that Griffin RCM uses about collection items and if they identify themselves as Mountain View FPD.

b. SMPG Metropolitan District

Legal Counsel Cathy Tallerico updated the Board that legal counsel for the SMPG Metropolitan District has reached out and requested that the SMPG Metropolitan District be included in Mountain View response area. To do this, an intergovernmental agreement must be created. Legal Counsel Adele Reester has already sent a draft to the counsel for the SMPG Metro District. Representatives from the SMPG Metro District will be attending the August board meeting and giving a presentation and to discuss their vision and how they see this project developing.

Legal Counsel Cathy Tallerico gave a brief history on what a Metropolitan District is. This specific metropolitan district is located in Mead and contains about 500 homes. They are already in Mountain View's district but to form a metropolitan district, they must get fire, water, sewer and other facilities lined up before the Court will grant their request. This is different from an inclusion request. They need this IGA with Mountain View FPD to take to

the court to show them, they have set up all the items necessary to become their own entity. The presentation will be next month.

## V. PRESENTATIONS

### a. SWAT Intergovernmental Agreement

Chief Beebe reviewed previous discussion on the EMS component of the Boulder County SWAT team. The Board did express a desire to take on that program. The District does need an IGA to get that done. The final draft of this agreement has been through Boulder County legal counsel and Mountain View's legal counsel and was in the packet for the Board to review. There was discussion about on call pay, time commitments, and compensation for those personnel participating in this program. Chief Beebe will monitor the program and see how it progresses.

### b. Wildland Program Operational Plan

Deputy Chief Folden updated the Board on the Wildland Program Operational Plan. He noted that this is part of a larger project that is undergoing in the operations side. We have started to work through the Wildland Program Plan to develop to meet strategic goals and protect the community needs. The document is included in the Board packet for review and will be on the agenda for the August meeting.

The document paints a picture of why the program is needed, what does the program do, how to protect the community and why the program is needed. It then breaks down into specific processes. If it is a team, how to get on the team, how do they support the Mission, Vision and Values, what is the program objectives, and all the way down to how to get on boarded, how to stay on the part of the program and how to get off boarded if you want to leave.

At the end there is a summary and some longer reaching goals of what the District would like to do to improve the program. The intent is to revisit this towards the end of the year and see where we are at and revamp to fit where the District is headed.

## VI. ACTION ITEMS

### a. June Financials

Director of Finance, Tonya Olson reported there were no significant changes to the reports for the month of June. The District has collected the majority of the revenue for the year we have about 37% remaining. **Motion:** Director Whitlow moved to approve the June 2021 financials. The motion was seconded by Director McConnell and was unanimously carried.

### b. Consideration of SWAT IGA

After a short discussion, the Board had no issues with the SWAT IGA as presented. **Motion:** Director McConnell moved to approve the SWAT IGA. The motion was seconded by Director Whitlow and was unanimously carried.



## Action Items

### January 19, 2021

**Action:** President Christian added, in looking at the budget, and taking 2020 and the pandemic into consideration, he would like to see if we can get back to the District celebrating our achievements and recognize employees for outstanding performance more in 2021.

### February 24, 2021

✓ **Action:** President Christian asked for an update on the Communication Plan for 2021 at the March 15 meeting.

### March 15, 2021

✓ **Action:** After discussion, it was decided that President Christian and Director McConnell would meet with legal and Chief Beebe to go through questions. An updated version of the Bylaws will be presented at a future meeting.

✓ **Action:** Director Whitlow asked to include the board packets as part of the meeting notification on the District website.

### May 17, 2021

✓ **Action:** Director Whitlow requested an update on the Vista Property at the June board of directors meeting.

**Action:** President Christian requested a meeting be scheduled in June to start discussions about the mission and bylaws for the Mountain View Fire Foundation.

✓ **Action:** Set up quarterly meetings with Chief Beebe and two members of the board.

**Action:** President Christian requested Chief Beebe present the annual goals and objectives and how they tie into the Districts strategic plan at the June board meeting

### June 21, 2021

**Action:** Ms. Olson had a meeting with the Weld County Assessor to discuss oil and gas revenues. They believe that the District may have seen the peak in revenues for oil and gas in 2019. Tonya will have an estimate on how that will affect the District by the next board meeting.

**Action:** The board requested to have a copy of the Wildland Operations Plan and asked to have a brief presentation on it at the next meeting.

**Action:** President Christian would like to see a 1, 5 and 10-year plan for the Annex property. What it is currently being used as, how much it costs to maintain the property, value of the property and where the District is headed with it.

**Action:** Director Whitlow requested a timeline for the preparation for the 2022 Budget.

**July 19, 2021**

**Action:** Tonya will get the process that Griffin RCM uses about collection items and if they identify themselves as Mountain View FPD.

## Motions

### January 19, 2021

**Motion:** Director Bloom moved to ratify the Medical Advisor contract for 2021, Director McConnell seconded. The motion was unanimously carried.

**Motion:** Director Whitlow moved to approve Resolution 2021-1 to adopt the Mountain View Fire Protection District Mission, Vision, Values Statement. The motion was seconded by Director McConnell and unanimously carried.

**Motion:** Director McConnell moved to approve Resolution 2021-2 Approving the Regular Board of Directors Meeting Schedule and Designating Posting Locations for Notices of Regular and Special Meetings. The motion was seconded by Director Bloom and unanimously carried.

**Motion:** Director Bloom moved to approve the Administrative Services Agreement between Rocky Mountain Fire Protection District and Mountain View Fire Protection District. The motion was seconded by Director DeVenny and unanimously carried.

### February 24, 2021

**Motion:** Director Whitlow moved to approve Investment Policy, AOG FI-0093, as corrected by Director DeVenny. The motion was seconded by Director McConnell and was unanimously carried.

**Motion:** Director Whitlow moved to approve the request of Finance Director Olson. The motion was seconded by Director McConnell and was unanimously carried. This is in reference to the list of bank signatories that Finance Director Tonya Olson reported on.

**Motion:** Director McConnell moved to approve the Carbon Valley Comprehensive Emergency Management Plan. The motion was seconded by Director DeVenny and was unanimously carried.

**Motion:** Director Whitlow moved to approve Resolution 2021-4 Authorizing Trade of Certain Apparatus with Neighboring Fire Protection Entities. The motion was seconded by Director McConnell and was unanimously carried. The date of the approval of the resolution will be corrected to reflect that it was approved on February 24<sup>th</sup> not the 18<sup>th</sup>.

**Motion:** Director Whitlow moved to approve Resolution 2021-5. The motion was seconded by Director DeVenny and was unanimously carried. The date of the approval of the resolution will be corrected to reflect that it was approved on February 24<sup>th</sup> not the 18<sup>th</sup>.

**Motion:** Director Whitlow moved to set the public hearing for the exclusion petition for 9295 Nelson Road and associated properties for the March 15<sup>th</sup> Mountain View Fire Protection District Board of Directors meeting. The motion was seconded by Director McConnell and was unanimously carried.

### **March 15, 2021**

**Motion:** Director Whitlow moved to approve the expenditures for the First In Alerting System. The motion was seconded by Director McConnell and was unanimously carried.

**Motion:** Director Bloom moved to approve Resolution 2021-3 adopting and amending the 2018 International Fire Code. The motion was seconded by Director Whitlow and was unanimously carried.

**Motion:** Director Whitlow moved to approve the exclusion request from the David E. Chaknova Trust. The motion was seconded by Director McConnell and was unanimously carried.

### **April 19, 2021**

**Motion:** Director McConnell moved to approve the Frederick-Firestone Auto Aid Agreement as presented. The motion was seconded by Director DeVenny and was unanimously carried.

**Motion:** Director Whitlow moved to approve the North Metro IGA for Auto Aid as presented. The motion was seconded by Director McConnell and was unanimously carried.

### **May 17, 2021**

**Motion:** Director Whitlow moved to approve the MVFPD 2020 Financial Audit. The motion was seconded by Director McConnell and was unanimously carried.

**Motion:** Director Whitlow moved to approve Resolution 2021-6 authorizing the use of electronic signatures for district documents. The motion was seconded by Director Bloom and was unanimously carried.

**Motion:** Director McConnell moved to set the Public Hearing for this request to the June 21, 2021 regular Mountain View Board Meeting. The motion was seconded by Director DeVenny and was unanimously carried.

**Motion:** Director Whitlow moved to approve the Board of Directors Bylaws draft as presented. The motion was seconded by Director McConnell and was carried unanimously.

### **June 21, 2021**

**Motion:** Director Whitlow moved to approve the purchase of the Type 6 subject to legal counsel approval. The motion was seconded by Director McConnell and was unanimously carried.

**Motion:** Director DeVenny moved to approve to withdrawal from the Carbon Valley IGA. The motion was seconded by Director Bloom and was unanimously carried.

**Motion:** Director Bloom moved to approve the Mountain View FPD Caretaker Agreement. The motion was seconded by Director DeVenny and was unanimously carried.

**Motion:** Director Whitlow moved to approve the Exclusion Petition for the Grigsby/Fieling property. The motion was seconded by Director McConnell and was unanimously carried.

**Motion:** Director Whitlow moved to authorize legal counsel to proceed as directed in Executive Session. The motion was seconded by Director McConnell and was unanimously carried.

**July 19, 2021**

**Motion:** Director McConnell moved to approve the SWAT IGA. The motion was seconded by Director Whitlow and was unanimously carried.

**Motion:** Director Bloom moved to set the Public Hearing for the August 13<sup>th</sup> meeting. The motion was seconded by Director DeVenny and was unanimously



## MOUNTAIN VIEW FIRE RESCUE

3561 N. Stagecoach Road • Longmont, CO 80504

(303) 772-0710 • FAX (303) 651-7702

To: MVFPD Board of Directors

From: Dave Beebe

Date: August 9, 2021

Re: July Chief's Report

Directors,

Please review the attached information regarding the activities of the last month.

- I was out of the office on vacation for week in July. Staff did a great job in my absence, and it was great to come back to no issues.
- Frederick-Firestone Fire has asked if MVFPD would consider “squaring” boundaries. Essentially, they would like to include properties that either the Towns of Frederick or Firestone are going to annex into an agreement that would eliminate having to do a inclusion-exclusion process for each individual property. The area they are looking at is relatively large and is primarily in the north-east of MVFPD. This was a very preliminary discussion and I agreed to bring it to the MVFPD BOD for initial thoughts. We have not received any formal proposal and other than areas covered, there are no further specifics.
- John Chmil has been busy working on the station 8 issues. He will have a detailed update at the board meeting.
- Staffing shortages that I reported on last month are continuing. Unfortunately, this has resulted in a higher number of mandatory callbacks than anyone would like. Staff is exploring options to increase line availability, but this situation may not be remedied until additional personnel are added.
- With the shifting information regarding COVID and what other business and governmental agencies are doing, I have been asked if MVFPD will require vaccination. As of today, the vaccines are only approved by the FDA under an “emergency use authorization”. This does not allow the District to require the vaccines as a condition of employment. Recent information suggests the FDA may change this to full approval around Labor Day. The change in status

would allow the District to mandate the vaccine. No decisions have been made on changing our current policy of voluntary vaccination. We will evaluate the situation as necessary and make changes as required.

- I may be taking a wildland training assignment to complete an open task book in the near future. If this occurs, I will let the Board know; Chief Folden would be in charge in my absence

Respectfully,

*Dave Beebe*  
Fire Chief



## **MOUNTAIN VIEW FIRE RESCUE**

3561 N. Stagecoach Road • Longmont, CO 80504  
(303) 772-0710 • FAX (303) 651-7702

To: MVFPD Board of Directors

Division: Operations

Month: July 6, 2021

Re: Monthly Report

Directors,

Please review the attached information regarding the activities of the last month.

### **Operations**

- Structure fire occurred at 109 Glen Heather in Dacono. Assistance from Frederick/Firestone, and Dacono PD. This was a fire that started at a manufactured home and quickly spread to two others. One home was a complete loss. There were no injuries, and the fire damaged two other adjacent homes.
- Oil separator fire at Weld County Rd 34 ½ and Weld County Rd. 5. The fire was contained to the piece of equipment and no injuries were reported. The well was “shut in” and the fire was safely extinguished with fire extinguishers.
- The rain keeps coming and on July 31<sup>st</sup> there was a notification to climb to safety in Lefthand Canyon and the Lefthand drainage. This had a potential for impact as that drainage continues into the Mountain View District on the far west side around 55<sup>th</sup> and Niwot. No threat materialized and the order was lifted. Keep your water wings handy.

### **EMS**

- Working on Testing RFID tagging and tracking of EMS supplies at Station 1 as part of the ongoing Operative IQ project.
- Created Par list for kits and distributed several new kits as part of our ongoing merger consistency project.
- Meeting with representatives to purchase new cardiac monitors as part of our capital improvement plan.

### **Training**

- Fire Officer I Course (August 9th-13th): After more than a year in the works, we're realizing a Mountain View sponsored, DFPC endorsed, Fire Officer I Course, with nine (9) of our own in attendance, comprising 45% of the total class.

- **Company-Based Training: Vertical Ventilation:** In an effort to lighten up the training schedule with summer schedules and the up-and-coming promotional process, we'll be returning to company-based Fire Training for the month of August with props and materials being delivered to each of the stations throughout the month to minimize unit movements and gaps in coverage.
- **Promotional Processes:** The Training Division is fairly involved in the logistical planning and preparation for both the Engineer's and Officer's practical evaluations. Much time and energy being given to a great process!
- **2022 Budget Requests:** Along with the budgetary requesting process comes the 2022 planning process... more meetings to come.

#### **Wildland**

- We have a Type 3 on assignment on the Summit Trail Complex in Colville Washington. We are planning a crew swap on Friday August 6.
- Project work on Flagstaff continues to be steady.
- Preliminary Budgets on Wildland, HazMat and Tech. Rescue have been submitted.
- We will be hosting an internal S-212 Chain Saw course for the organization late third early fourth quarter.
- We are currently in a train-the-trainer course for driving UTV's. He will be instructing our membership in the near future. This is a mandatory course for anyone driving UTV's on assignment.

Respectfully Submitted,

Sterling Folden



## **MOUNTAIN VIEW FIRE RESCUE**

3561 N. Stagecoach Road • Longmont, CO 80504

(303) 772-0710 • FAX (303) 651-7702

To: MVFPD Board of Directors

From: Melissa Meehan

Date: August 4, 2021

Re: July HR Report

Directors,

Please review the following information regarding the activities of the last month.

- Managing 2 worker's comp cases and 1 personal injury
- ADP implementation is now complete! A huge thank you to Jennie and Yana for getting that accomplished.
- Continued work on health and wellness items including meetings with vendors to provide us annual physicals and return to work physicals.
- HR is preparing for our upcoming promotional processes for Engineer, Lieutenant and Captain.
- Continued work on the performance management process-we will be having several working sessions in the coming weeks to get the program set up.

Respectfully,

Melissa Meehan  
HR Manager



## MOUNTAIN VIEW FIRE RESCUE

3561 N. Stagecoach Road • Longmont, CO 80504

(303) 772-0710 • FAX (303) 651-7702

To: MVFPD Board of Directors  
From: Tonya Olson  
Date: August 16, 2021  
Re: Finance Division Report for July

Directors,

Please review the attached information regarding the activities of the last month.

- Most of the month of July was spent on the 2022 budget process.
- Finance hosted 15 individual budget work sessions with captains, division chiefs and others that oversee a budget. The purpose of these sessions was to provide dedicated time to ask questions, get clarification and work on requests with help from finance. Overall, the sessions went well, and finance feels confident it will help produce an accurate product for the 2022 budget.
- Finance staff had several communications with federal agent assigned to our FEMA grant application. Some further clarification was required to complete application. The Recovery Grants Specialist with the state approved it on August 3<sup>rd</sup> and forwarded it on. We should have an update in August.
- The annual 2020 audit report has been filed with the Office of the State Auditor.
- Finance Director participated in the final two sessions and wrap up of the leadership training with the rest of the executive staff.
- Finance staff spent several hours reviewing and communicating with HR and ADP about the benefits module. The go live date is planned for the first payroll in August.

Respectfully,

*Tonya Olson*

Tonya Olson



## MOUNTAIN VIEW FIRE RESCUE

3561 N. Stagecoach Road • Longmont, CO 80504

(303) 772-0710 • FAX (303) 651-7702

To: MVFPD Board of Directors  
From: Jeff Webb  
Date: August 4, 2021  
Re: Life Safety/Support Services Report

Directors,

### Highlights of the Life Safety Division:

- Plans expected this month for 398,000 Square foot warehouse in Mead. (FROGGER)
- Completion of the Highland Elementary School.
- Completion of the New FEDEX in Mead.
- Construction underway with the 400-unit apartments at 9 mile – Arapahoe road and 287
- Thirteen new buildings for unincorporated Weld County.
- Mead has 12000 homes slated for the next 5 years.
- Erie continues with the 1600 home permits and 8000 slated for the next 5 years.
- Dacono has started their new annex City building that should be completed this fall.
- Fire code review has been adopted by Jefferson County. In process by Boulder County, Weld County, Mead, Erie, and Dacono. Superior has declined to consider the code as presented.

### Fire Investigations:

- 111 Glen Heather Street- Dacono- Loss of two Modulares and save of rest of the block – Cooking Fire
- Weed fires throughout district in the last month as temperatures continue to rise.
- Assist fire investigation in Louisville – P.D. vehicle set on fire
- Modular fire 10901 Turner Blvd- Fire confined to kitchen area- electrical fire.

### Highlights of the Community Outreach Section:

- Our second in person car seat event was a bust, we had one appointment who ended up canceling. I will be working on another way to do these, possibly just through appointments and referring people to local stations since most FF are still certified.
- Tried offering hands-on skills assessment for AHA CPR and First Aid Certifications at Administration Building for citizens using the blended course option, one person signed up but never completed the online course so cancelled. We will schedule another one for September and see what the response is.
- Babysitter book is finished-first virtual class August 14, with skills assessments the following week. 4 are signed up; we are hoping for more.
- Finished budget for 2022

- Co-hosting Stepping-On Falls Prevention Class with Agency on Aging in Dacono August/September and UCHealth in September/October
- Participated in National Night Out August 3, 2021-Mead, Niwot, Dacono, Superior, Erie
- Co-hosting Pet CPR with Lefthand Animal Hospital August 26 at Station 13, class is free, asking for pet food donation
- Erie Touch-a-truck event Aug 14
- We will be at the United Power open house Carbon Valley Service Center from 9am to noon on Saturday, August 28, handing out fire safety information
- Planning the Big Dig event September 11, 2021
- Planning Mead Community Days September 11, 2021
- Social Media and NextDoor safety messaging weekly
- Press releases as needed
- Safety articles monthly-August is household safety, dryer vents, ironing, electric outlet overload etc.
- Working on logistics for use of station bays for birthday parties-ADA compliance and wheelchair/handicap use of restrooms for booking purposes
- Working on Foothill Friends coloring and activity book finished and printed (like our Barnyard Buddies)-targeted at other safety messages geared towards foothills local wildlife as characters
- Working on safety presentation for Falls Prevention Week with Cultivate an agency that assists senior citizens to provide to Agency on Aging Boulder County in September! We will also possibly be doing home safety inspections and installing Smoke Alarms provided by Red Cross for the Sans Souci Community

Highlights of the Information Technology Division:

- Rolling out RFID tags for EMS supplies this week at Station 1, which will be our test station before deploying across agency. This will save crews countless hours of manual inventorying, improve accuracy, and cut down on waste. Also created "operational cheat sheets" for Crews and backend logistics folks, so processes are consistent.
- Digitizing more assets (SCBA, extrication tools, etc.) in Operative IQ. This will allow crews to log preventative maintenance and repairs electronically (good) rather than on paper (bad) and allow us to better track assets over time, budget replacement schedules, etc.
- Completed 2022 technology budget. Reduced \$20k from comparable '21 budget, then moved several items (Internet, telecom, cell phones, etc.) from other budgets to IT budget where I can better audit technology accounts and re-negotiate contracts to save money.
- Attended Operative IQ conference and spoke on a panel (giving Mountain View more visibility on the national scene)
- Completing the GIS incident demand modeling for selecting optimum station locations in the district. These would include new stations in Mead and a station in SW Erie covering response holes in the district.

Highlights of the Fleet Section:

- Working through the transition from Roger Rademacher to Bill Humphries as the division manager.

- Staff attended training at/provided by Rosenbauer and Operative-IQ.
- Initial division budgets were completed and submitted.
- 2209 & 2210 have been delayed due to chassis warranty issues. As of today, the goal is to have 2209 in-service on Tuesday the 10th of August. Bill Ross is coordinating this with Captain Herr. Delivery timing on 2210 is TBD.
- One of the vans is being upfitted with a solar battery maintainer and trailer hitch. It will be getting delivered to Station #1 for the technical rescue team to use. The truck that is being used by the team is going to be retired.
- Met with potential new customer, 4 Mile Fire Protection District.

Facilities:

- New labels for the fire danger signs at Stations 9 & 10 have been received. Ray will install shortly.
- The Plymovent magnetic conversion for the old MV stations is approximately 98% complete. We're waiting on a handful of conical adapters for apparatus to close out the project fully.
- Station 6 monument sign has been installed.

Please let me know if you have any questions.

Sincerely,



Deputy Chief

## Incident Type Count by Count for Board

## Report Criteria

Basic Incident Date Time: Is Equal To Last Month

Basic Incident Type Code (FD1.21)	Basic Incident Type (FD1.21)	Count incident	Percent of incidents
321	EMS call. Includes calls when the patient refuses treatment. Excludes vehicle accident with injury (322) and pedestrian struck (323).	279	46.19%
611	Dispatched and canceled en route. Incident cleared or canceled prior to arrival of the responding unit. If a unit arrives on the scene, fill out the applicable code.	60	9.93%
322	Motor vehicle accident with injuries. Includes collision with other vehicle, fixed objects, or loss of control resulting in leaving the roadway.	48	7.95%
324	Motor vehicle accident with no injuries.	32	5.30%
622	No incident found on arrival at dispatch address.	20	3.31%
554	Assist invalid. Includes incidents where the invalid calls the FD for routine help, such as assisting a person in returning to bed or chair, with no transport or medical treatment given.	17	2.81%
143	Grass fire. Includes fire confined to area characterized by grass ground cover, with little or no involvement of other ground fuels; otherwise, see 142.	10	1.66%
700	False alarm or false call, other.	9	1.49%
111	Building fire. Excludes confined fires (113-118).	8	1.32%
743	Smoke detector activation (no fire), unintentional. Includes proper system responses to environmental stimuli such as non-hostile smoke.	8	1.32%
733	Smoke detector activation due to malfunction.	7	1.16%
323	Motor vehicle/pedestrian accident (MV Ped). Includes any motor vehicle accident involving a pedestrian injury.	6	0.99%
412	Gas leak (natural gas or LPG). Excludes gas odors with no source found (671).	6	0.99%
735	Alarm system activation due to malfunction.	5	0.83%
113	Cooking fire involving the contents of a cooking vessel without fire extension beyond the vessel.	4	0.66%
142	Brush or brush-and-grass mixture fire. Includes ground fuels lying on or immediately above the ground such as duff, roots, dead leaves, fine dead wood, and downed logs.	4	0.66%
154	Dumpster or other outside trash receptacle fire. Includes waste material from manufacturing or other production processes. Excludes materials that are not rubbish or have salvage value (161 or 162).	4	0.66%
320	Emergency medical service, other.	4	0.66%
500	Service call, other.	4	0.66%
550	Public service assistance, other.	4	0.66%
551	Assist police or other governmental agency. Includes forcible entry and the provision of lighting.	4	0.66%
552	Police matter. Includes incidents where FD is called to a scene that should be handled by the police.	4	0.66%
631	Authorized controlled burning. Includes fires that are agricultural in nature and managed by the property owner. Excludes unauthorized controlled burning (561) and prescribed fires (632).	4	0.66%
520	Water problem, other.	3	0.50%
600	Good intent call, other.	3	0.50%
651	Smoke scare, odor of smoke, not steam (652). Excludes gas scares or odors of gas (671).	3	0.50%
736	Carbon monoxide detector activation due to malfunction.	3	0.50%
745	Alarm system activation (no fire), unintentional.	3	0.50%
132	Road freight or transport vehicle fire. Includes commercial freight hauling vehicles and contractor vans or trucks. Examples are moving trucks, plumber vans, and delivery trucks.	2	0.33%
151	Outside rubbish, trash, or waste fire not included in 152-155. Excludes outside rubbish fires in a container or receptacle (154).	2	0.33%
162	Outside equipment fire. Includes outside trash compactors, outside HVAC units, and irrigation pumps. Excludes special structures (110 series) and mobile construction equipment (130 series).	2	0.33%
300	Rescue and EMS incident, other.	2	0.33%
511	Lock-out. Includes efforts to remove keys from locked vehicles. Excludes lock-ins (331).	2	0.33%
671	Hazardous material release investigation with no hazardous condition found. Includes odor of gas with no leak/gas found.	2	0.33%
740	Unintentional transmission of alarm, other.	2	0.33%
100	Fire, other.	1	0.17%
123	Fire in a portable building, when used at a fixed location. Includes portable buildings used for commerce, industry, or education and trailers used for commercial purposes.	1	0.17%
131	Passenger vehicle fire. Includes any motorized passenger vehicle, other than a motor home (136) (e.g., pickup trucks, sport utility vehicles, buses).	1	0.17%

Basic Incident Type Code (FD1.21)	Basic Incident Type (FD1.21)	Count incident	Percent of incidents
140	Natural vegetation fire, other.	1	0.17%
141	Forest, woods, or wildland fire. Includes vegetative fuels, not prescribed fire (632), in non-developed areas, except for roads, railroads, power lines, and the like. Includes elevated branches/crowns. Excludes cultivated areas , crops, tree farms.	1	0.17%
170	Cultivated vegetation, crop fire, other.	1	0.17%
311	Medical assist. Includes incidents where medical assistance is provided to another group/agency that has primary EMS responsibility. (Example, providing assistance to another agency-assisting EMS with moving a heavy patient.)	1	0.17%
331	Lock-in. Includes opening locked vehicles and gaining entry to locked areas for access by caretakers or rescuers, such as a child locked in a bathroom. Excludes lock-outs (511).	1	0.17%
342	Search for person in water. Includes shoreline searches incidental to a reported drowning call.	1	0.17%
361	Swimming/Recreational water areas rescue. Includes pools and ponds. Excludes ice rescue (362).	1	0.17%
363	Swift-water rescue. Includes flash flood conditions.	1	0.17%
381	Rescue or EMS standby for hazardous conditions. Excludes aircraft standby (462).	1	0.17%
422	Chemical spill or leak. Includes unstable, reactive, explosive material.	1	0.17%
510	Person in distress, other.	1	0.17%
521	Water (not people) evacuation. Includes the removal of water from basements. Excludes water rescues (360 series).	1	0.17%
522	Water or steam leak. Includes open hydrant. Excludes overpressure ruptures (211).	1	0.17%
531	Smoke or odor removal. Excludes the removal of any hazardous materials.	1	0.17%
542	Animal rescue.	1	0.17%
650	Steam, other gas mistaken for smoke, other.	1	0.17%
652	Steam, vapor, fog, or dust thought to be smoke.	1	0.17%
741	Sprinkler activation (no fire), unintentional. Includes testing the sprinkler system without fire department notification.	1	0.17%
744	Detector activation (no fire), unintentional. A result of a proper system response to environmental stimuli such as high heat conditions.	1	0.17%
812	Flood assessment. Excludes water rescue (360 series).	1	0.17%
900	Special type of incident, other.	1	0.17%
		0	0.00%
		<b>Total: 604</b>	<b>Total: 100.00%</b>

**RESOLUTION NO. 2021-7**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE MOUNTAIN VIEW FIRE PROTECTION DISTRICT GRANTING ITS CONSENT TO THE PROVISION OF SERVICES BY AN OVERLAPPING TITLE 32 SPECIAL DISTRICT**

**WHEREAS**, the Mountain View Fire Protection District (“District”) is a Title 32 special district, organized and existing pursuant to the provisions of § 32-1-101, *et seq.*, C.R.S., and which provides fire protections services to its residents and taxpayers; and

**WHEREAS**, the District has a defined boundary established pursuant to its service plan and thereafter modified by statutory inclusions and exclusions; and

**WHEREAS**, § 32-1-107(2), C.R.S., without the consent of the District’s Board of Directors, prohibits the formation of another Title 32 special district that will provide the same and duplicative services as are, or would be, provided by the District within the District’s boundaries; and

**WHEREAS**, the District has received a copy of a proposed Second Amended and Restated Consolidated Service Plan for Turion Metropolitan District Nos. 1 – 6 and Turion Metropolitan District Nos. 7 – 21 located within the Town of Berthoud and the Town of Mead (the “Proposed Service Plan”); and

**WHEREAS**, pursuant to the Proposed Service Plan, Turion Metropolitan District Nos. 7 – 21 (collectively, the “Overlapping Districts”) are anticipated to be formed within the boundaries of the District, and intend to provide, individually or together with one or more of the Turion Metropolitan District Nos. 1 – 6 (the “Original Districts”), certain fire protection improvements in an “overlap” area as defined by § 32-1-107(3)(a), C.R.S.; and

**WHEREAS**, the proponents of the Overlapping Districts have requested that the District’s Board of Directors grant its consent pursuant to § 32-1-107(3)(b)(IV), C.R.S to the Overlapping Districts’ proposal to provide certain fire protection improvements within the overlapping area; and

**WHEREAS**, the District’s Board of Directors is willing to grant such consent contingent upon the fulfillment of certain terms and conditions;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE MOUNTAIN VIEW FIRE PROTECTION DISTRICT THAT:**

1. Consent is hereby granted to the financing, design, acquisition, installation and construction of certain fire protection facilities and improvements by the Overlapping Districts, with or without the assistance of the Original Districts, within the overlap area, which consent is expressly contingent upon the occurrence of each of the following events:

1.1 The final approved service plan of the Overlapping Districts and Original Districts shall provide that the Overlapping Districts shall not, to the extent prohibited by law, duplicate the services provided by the District within the District's boundaries in the overlap area except as may be consented to, and approved by, the District's Board of Directors as expressed through the execution of an intergovernmental agreement between the parties, said agreement to be substantially in the form as set forth on Exhibit A, which is attached to this Resolution and incorporated herein; and

1.2 The final approved service plan of the Overlapping Districts and Original Districts shall include a statement that the Overlapping Districts' Board of Directors will execute such intergovernmental agreement, substantially in the form as set forth on such Exhibit A, within 60 days of the formation of the Overlapping Districts or at the initial meeting of the Boards of Directors for the Overlapping Districts after the entry of the decrees of formation, whichever occurs later.

2. A copy of this Resolution shall be provided to the Board of Trustees of the Town of Mead, Colorado, and any other jurisdiction required by law.

3. This Resolution shall be effective upon adoption and shall remain in full force and effect, until rescinded by the District's Board of Directors for failure of one or more of the conditions set forth herein.

Dated: August 16, 2021

**MOUNTAIN VIEW FIRE PROTECTION DISTRICT**

By: \_\_\_\_\_  
Chad Christian, President

**ATTEST:**

The undersigned, as Secretary of the Mountain View Fire Protection District, hereby certifies that the above resolution was adopted by the Board of Directors of the Mountain View Fire Protection District on August 16, 2021 and entered into the records of the District.

\_\_\_\_\_  
Colleen Whitlow, Secretary

**INTERGOVERNMENTAL AGREEMENT  
BETWEEN  
TURION METROPOLITAN DISTRICT NOS. 7-21  
AND  
MOUNTAIN VIEW FIRE PROTECTION DISTRICT**

**1. PARTIES.** The Parties to this Agreement are the **TURION METROPOLITAN DISTRICT NOS. 7-21** (the “Turion Districts”) and the **MOUNTAIN VIEW FIRE PROTECTION DISTRICT** (the “District”).

**2. RECITALS.**

A. The Turion Districts were organized, and together with Turion Metropolitan District Nos. 1 – 6 (the “Original Districts”), to provide public improvements to serve a new development known as “Turion” (the “Project”) located within the Town of Berthoud, Colorado and the Town of Mead, Colorado, as contemplated in the Second Amended and Restated Service Plan for Turion Metropolitan District Nos. 1 – 6 and Turion Metropolitan District Nos. 7 – 21 (the “Service Plan”).

B. As a Title 32 special district, the District provides fire protection services and improvements.

C. The boundaries of the Turion Districts are, or will be, wholly within the existing boundaries of the District and are, or will be, deemed “overlapping districts” pursuant to § 32-1-107, C.R.S.

D. The Service Plan contemplates that the Turion Districts will receive fire protection services from the District; provided, however, the District does not plan to finance or construct fire protection improvements for the Project.

E. As set forth in the Service Plan, the Turion Districts, with or without the assistance of the Original Districts, will finance, design, acquire, construct and install certain fire protection improvements necessary for the District to provide fire protection services to serve that portion of the Project located within the boundaries of the District; provided, that (i) those improvements do not duplicate or interfere with any other improvements already constructed or planned for construction by the District within or without the overlap area, and (ii) the improvements are dedicated to the District upon completion.

F. The Board of Directors of the District consents to the overlapping Turion Districts provision of said fire protection improvements, as limited by the Service Plan and further subject to the terms and conditions of this Agreement. There is no current or planned duplication or interference and the District provided overlap consent for the formation of the Turion Districts, conditioned upon the Parties entering into this Agreement upon the formation of the Turion Districts.

Accordingly, in consideration of the mutual promises set forth in this Agreement, the Parties covenant and agree as follows:

### **3. TERMS.**

**3.1 Exercise of Service Plan Authority.** The Turion Districts have the ability and authority to finance, design, acquire, install and construct the fire protection improvements contemplated by the Service Plan as necessary to serve that Portion of the Project located within the boundaries of the District. The Turion Districts' authority described in this Paragraph 3.1 is restricted to financing, designing, acquiring, installing and constructing such fire protection improvements that will not duplicate or interfere with any other improvements already constructed or planned for construction within the District. The Turion Districts shall not finance, design, acquire, install or construct any duplicative or interfering improvements without obtaining prior, written consent from the District's Board of Directors, which consent may be withheld in the District's sole discretion.

**3.2 Design Standards.** The fire protection improvements contemplated herein and in the Service, Plan shall be designed, acquired, constructed, and installed in accordance with all applicable standards of the District, and, if required, by the applicable standards of the Town of Mead, Colorado.

**3.3 Dedication, Acceptance, Operation, and Maintenance.** The Turion Districts, with or without the assistance of the Original Districts, shall work with the District to establish a construction timetable for completion of the fire protection improvements based upon the build-out of the Project. The Turion Districts shall dedicate and convey the completed fire protection improvements contemplated herein and in the Service Plan to the District within sixty (60) days of completion. Upon acceptance of the fire protection improvements, the District shall own, operate, maintain, repair, and/or replace the same as may be necessary to preserve the functionality of all dedicated improvements in a manner consistent with the standards of the District, and, if required, by the applicable standards Town of Mead, Colorado and to provide fire protection services to the residents and properties within the boundaries of the Turion Districts. The Turion Districts shall transfer to the District all warranties, bonds, or other guarantees with respect to the construction of such improvements. The Turion Districts shall warrant, directly or indirectly, the construction of the fire protection improvements for a period of no less than two (2) years.

**3.4 Dissolution of the Turion Districts.** As contemplated in the Service Plan, when the purposes for which the Turion Districts were created have been accomplished and all of the financial obligations issued by the Turion Districts have been repaid, or when adequate provisions for payment thereof has been made, and there are no further operational requirements for any improvement installed by the Turion Districts, they shall take the necessary steps to dissolve pursuant to their Service Plan.

**3.5 Expansion of the Turion Districts.** Except for expansion into the "Inclusion Area Boundaries", as described in the Service Plan, the boundaries of the Turion Districts shall not be expanded without the written consent of the District. In the event of an expansion without obtaining the written consent of the District, the District may petition the applicable administrative

body or court for equitable or legal relief, including a boundary adjustment, and the Turion Districts shall indemnify and hold the District harmless, to the extent authorized by law, from any and all attorney fees it incurs in relation to such proceedings.

**3.6 Service Plan Modifications.** The Turion Districts shall not modify their Service Plan in such a manner that would affect the fire service powers therein or authority granted in this Agreement and shall not change names or functions without the express written consent of the District's Board of Directors, as expressed in a resolution, which consent shall not be unreasonably withheld, conditioned or delayed for amendments not related to, or affecting the District. If the Turion Districts makes a written request of the District to modify their Service Plan, the District shall have forty-five (45) days from the effective date of such notice, as provided in Section 6 herein, to either approve or disapprove the request. If the District has not responded in writing by the end of the forty-five (45) days, consent to the modification shall be deemed to have been given.

**4. DEFAULT AND REMEDIES.** In the event either Party alleges that the other is in default of this Agreement, the non-defaulting party shall first notify the defaulting party in writing of such default and specify the exact nature of the default in such notice. The defaulting party shall have twenty (20) working days from receipt of such notice within which to cure such default before the non-defaulting party may exercise any of its remedies provided hereunder; provided that:

**4.1** Such default is capable of being cured;

**4.2** The defaulting party has commenced such cure within said twenty (20) day period;  
and

**4.3** The defaulting party diligently prosecutes such cure to completion. If such default is not of a nature than can be cured in such twenty (20) day period, corrective action must be commenced within such period by the defaulting party and thereafter diligently pursued. Upon default, the non-defaulting party shall have the right to take whatever action at law or in equity appears necessary or desirable to enforce the performance and observation of any obligation, agreement, or covenant of the defaulting party under this Agreement.

**5. NO WAIVER.** The waiver or delay of enforcement of one or more terms of this Agreement shall not constitute a waiver of the remaining terms. The waiver or delay in enforcement regarding any breach of this Agreement shall not constitute a waiver of any terms of the Agreement.

**6. NOTICE.** All notices, certificates, or other communications hereunder shall be sufficiently given and shall be deemed given when personally delivered in writing or by electronic mail with acknowledgment from the receiving party, or mailed by registered or certified mail, postage prepaid, addressed as follows:

TURION METROPOLITAN DISTRICT NOS. 7 -21  
c/o Icenogle Seaver Pogue, P.C.  
4725 S. Monaco St., Suite 360  
Denver, CO 80237  
Attn: Alan D. Pogue, Esq.

Email: apogue@isp-law.com

MOUNTAIN VIEW FIRE PROTECTION DISTRICT  
3561 N. Stagecoach Rd.  
Longmont, CO 80504  
Attn: \_\_\_\_\_  
Email: \_\_\_\_\_

7. **IMMUNITY.** Nothing contained in this Agreement constitutes a waiver of either Party's sovereign immunity under any applicable state law.
8. **MODIFICATION OF AGREEMENT.** Any modification of this Agreement shall be binding only if evidenced in writing signed by each party.
9. **ASSIGNMENT.** No transfer or assignment of this Agreement or of any rights hereunder shall be made by either Party without the prior written consent of the other, which consent shall not be unreasonably withheld.
10. **SEVERABILITY.** In the event any court of competent jurisdiction shall hold any provision of this Agreement invalid or unenforceable, such holding shall not invalidate or render unenforceable any other provision hereof.
11. **ENTIRE AGREEMENT.** This Agreement contains the entire agreement of the parties concerning the subject matter and supersedes all prior conversations, proposals, negotiations, understandings, and agreements, whether written or oral. The Recitals shall be deemed a part of the terms of this Agreement.
12. **ATTORNEYS' FEES.** For any dispute or claim arising under or related to this Agreement, the prevailing party shall be entitled to an award of its reasonable attorneys' fees and costs whether or not legal proceedings are instituted.
13. **GOVERNING LAW.** This Agreement shall be governed by the laws of the State of Colorado.
14. **ALTERNATE DISPUTE RESOLUTION.** In the event of any dispute or claim arising under or related to this Agreement, the Parties shall use their best efforts to settle such dispute or claim through good faith negotiations with each other. If such dispute or claim is not settled through negotiations within thirty (30) days after the earliest date on which one party notifies the other party in writing of its desire to attempt to resolve such dispute or claim through negotiations, then the parties agree to attempt in good faith to settle such dispute or claim by mediation under the auspices of a recognized establish mediation service within the State of Colorado. Such mediation shall be conducted within sixty (60) days following either party's written request therefor. If such dispute or claim is not settled through mediation, then either party may initiate a civil action in the District Court for Weld County.

DATED: \_\_\_\_\_, 20\_\_\_\_.

TURION METROPOLITAN DISTRICT  
NOS. 7-21

By: \_\_\_\_\_  
President

ATTEST:

By: \_\_\_\_\_  
Secretary

MOUNTAIN VIEW FIRE PROTECTION

By: \_\_\_\_\_  
Chairman

DISTRICT

ATTEST:

By: \_\_\_\_\_  
Secretary

# An Act

SENATE BILL 21-293

BY SENATOR(S) Hansen and Rankin, Bridges, Fenberg, Priola;  
also REPRESENTATIVE(S) Esgar and Gray, Bacon, Bernett, Boesenecker,  
Caraveo, Cutter, Gonzales-Gutierrez, Herod, Jackson, Jodeh, Kennedy,  
Kipp, McCluskie, Michaelson Jenet, Snyder, Titone, Valdez A.

CONCERNING PROPERTY TAXATION, AND, IN CONNECTION THEREWITH,  
ESTABLISHING SUBCLASSES OF RESIDENTIAL AND NONRESIDENTIAL  
PROPERTY; FOR THE 2022 AND 2023 PROPERTY TAX YEARS,  
TEMPORARILY REDUCING THE ASSESSMENT RATE FOR PROPERTY  
CLASSIFIED AS AGRICULTURAL PROPERTY OR RENEWABLE ENERGY  
PRODUCTION PROPERTY FROM TWENTY-NINE PERCENT TO  
TWENTY-SIX AND FOUR-TENTHS PERCENT, FOR PROPERTY CLASSIFIED  
AS MULTI-FAMILY RESIDENTIAL REAL PROPERTY FROM SEVEN AND  
FIFTEEN ONE-HUNDREDTHS PERCENT TO SIX AND EIGHT-TENTHS  
PERCENT, CONTINGENT ON THE ASSESSMENT RATE NOT OTHERWISE  
BEING REDUCED BY AN INITIATED MEASURE, AND FOR ALL OTHER  
RESIDENTIAL REAL PROPERTY FROM SEVEN AND FIFTEEN  
ONE-HUNDREDTHS PERCENT TO SIX AND NINETY-FIVE  
ONE-HUNDREDTHS PERCENT; RESTRUCTURING THE ASSESSMENT RATE  
LAWS; EXPANDING THE PROPERTY TAX DEFERRAL PROGRAM TO  
ALLOW TAXPAYERS TO DEFER INCREASES IN PROPERTY TAXES IN  
LIMITED CIRCUMSTANCES; AND MAKING AN APPROPRIATION.

*Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.*

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** In Colorado Revised Statutes, **repeal** 39-1-103.8 as follows:

**39-1-103.8. Valuation for assessment - future increases.** ~~Beginning with the property tax year that commences on January 1, 2020, there is a moratorium on changing the ratio of valuation for assessment for any class of property.~~

**SECTION 2.** In Colorado Revised Statutes, 39-1-104, **amend** (1) and (4); and **add** (1.6) and (1.8) as follows:

**39-1-104. Valuation for assessment - definitions.** (1) The valuation for assessment of all taxable property in the state shall be twenty-nine percent of the actual value thereof as determined by the assessor and the administrator in the manner prescribed by law, and such percentage shall be uniformly applied, without exception, to the actual value, so determined, of the ~~various classes and subclasses~~ of real and personal property located within the territorial limits of the authority levying a property tax, and all property taxes shall be levied against the aggregate valuation for assessment resulting from the application of such percentage. This subsection (1) ~~shall not apply to residential real property, producing mines, and lands or leaseholds producing oil or gas~~ ONLY APPLIES TO NONRESIDENTIAL PROPERTY THAT IS CLASSIFIED AS LODGING PROPERTY.

(1.6) (a) HOTELS, MOTELS, BED AND BREAKFASTS, AND PERSONAL PROPERTY LOCATED AT A HOTEL, MOTEL, OR BED AND BREAKFAST ARE CLASSIFIED AS LODGING PROPERTY, WHICH IS A SUBCLASS OF NONRESIDENTIAL PROPERTY FOR PURPOSES OF THE VALUATION FOR ASSESSMENT. CLASSIFICATION AS A LODGING PROPERTY DOES NOT AFFECT A PARTIAL ALLOCATION AS RESIDENTIAL REAL PROPERTY IF A LODGING PROPERTY IS A MIXED-USE PROPERTY.

(b) REAL AND PERSONAL PROPERTY VALUED UNDER SECTION 39-4-102 (1)(e) OR (1.5) OR SECTION 39-5-104.7 IS CLASSIFIED AS RENEWABLE ENERGY PRODUCTION PROPERTY, WHICH IS A SUBCLASS OF NONRESIDENTIAL PROPERTY FOR PURPOSES OF THE VALUATION FOR ASSESSMENT.

(c) REAL AND PERSONAL AGRICULTURAL PROPERTY IS A SUBCLASS OF NONRESIDENTIAL PROPERTY FOR PURPOSES OF THE VALUATION FOR ASSESSMENT.

(1.8) (a) THE VALUATION FOR ASSESSMENT OF REAL AND PERSONAL PROPERTY THAT IS CLASSIFIED AS AGRICULTURAL PROPERTY OR RENEWABLE ENERGY PRODUCTION PROPERTY IS TWENTY-NINE PERCENT OF THE ACTUAL VALUE THEREOF; EXCEPT THAT, FOR PROPERTY TAX YEARS COMMENCING ON JANUARY 1, 2022, AND JANUARY 1, 2023, THE VALUATION FOR ASSESSMENT OF THIS PROPERTY IS TEMPORARILY REDUCED TO TWENTY-SIX AND FOUR-TENTHS PERCENT OF THE ACTUAL VALUE THEREOF.

(b) THE VALUATION FOR ASSESSMENT OF ALL NONRESIDENTIAL PROPERTY THAT IS NOT SPECIFIED IN SUBSECTION (1) OR (1.8)(a) OF THIS SECTION IS TWENTY-NINE PERCENT OF THE ACTUAL VALUE THEREOF.

(c) THE ACTUAL VALUE OF REAL AND PERSONAL PROPERTY SPECIFIED IN SUBSECTION (1.8)(a) OR (1.8)(b) OF THIS SECTION IS DETERMINED BY THE ASSESSOR AND THE ADMINISTRATOR IN THE MANNER PRESCRIBED BY LAW, AND A VALUATION FOR ASSESSMENT PERCENTAGE IS UNIFORMLY APPLIED, WITHOUT EXCEPTION, TO THE ACTUAL VALUE, SO DETERMINED, OF THE VARIOUS CLASSES AND SUBCLASSES OF REAL AND PERSONAL PROPERTY LOCATED WITHIN THE TERRITORIAL LIMITS OF THE AUTHORITY LEVYING A PROPERTY TAX, AND ALL PROPERTY TAXES ARE LEVIED AGAINST THE AGGREGATE VALUATION FOR ASSESSMENT RESULTING FROM THE APPLICATION OF THE PERCENTAGE.

(d) AS USED IN THIS SECTION, UNLESS THE CONTEXT OTHERWISE REQUIRES, "NONRESIDENTIAL PROPERTY" MEANS ALL TAXABLE REAL AND PERSONAL PROPERTY IN THE STATE OTHER THAN RESIDENTIAL REAL PROPERTY, PRODUCING MINES, OR LANDS OR LEASEHOLDS PRODUCING OIL OR GAS. NONRESIDENTIAL PROPERTY INCLUDES THE SUBCLASSES OF AGRICULTURAL PROPERTY, LODGING PROPERTY, AND RENEWABLE ENERGY PRODUCTION PROPERTY FOR PURPOSES OF THE RATIO OF VALUATION FOR ASSESSMENT.

(4) Except as provided in section 39-7-109, nonproducing severed mineral interests are to be valued at twenty-nine percent of actual value in the same manner as other real property SPECIFIED IN SUBSECTION (1.8)(b) OF THIS SECTION. Such valuation shall be determined by the assessing officer

only upon preponderant evidence shown by such officer that the cost approach, market approach, and income approach result in uniform and just and equal valuation.

**SECTION 3.** In Colorado Revised Statutes, 39-1-104.2, **amend** (1)(a) and (3)(q); and **add** (3)(r) as follows:

**39-1-104.2. Adjustment of residential rate - legislative declaration - definitions.** (1) As used in this section, unless the context otherwise requires:

(a) ~~"Residential rate" means the ratio of valuation for assessment for residential real property fixed in accordance with this section.~~ "MULTI-FAMILY RESIDENTIAL REAL PROPERTY" MEANS RESIDENTIAL REAL PROPERTY THAT IS A DUPLEX, TRIPLEX OR MULTI-STRUCTURE OF FOUR OR MORE UNITS, ALL OF WHICH ARE BASED ON THE CLASS CODES ESTABLISHED IN THE MANUAL PUBLISHED BY THE ADMINISTRATOR. MULTI-FAMILY RESIDENTIAL REAL PROPERTY IS A SUBCLASS OF RESIDENTIAL REAL PROPERTY FOR PURPOSES OF THE RATIO OF VALUATION FOR ASSESSMENT.

(3) (q) The ratio of valuation for assessment for MULTI-FAMILY residential real property is 7.15 percent of actual value for property tax years commencing on or after January 1, 2019, until the next property tax year that the general assembly adjusts the ratio of valuation for assessment for residential real property.

(r) THE RATIO OF VALUATION FOR ASSESSMENT FOR ALL RESIDENTIAL REAL PROPERTY OTHER THAN MULTI-FAMILY RESIDENTIAL REAL PROPERTY IS 7.15 PERCENT OF ACTUAL VALUE; EXCEPT THAT, FOR PROPERTY TAX YEARS COMMENCING ON JANUARY 1, 2022, AND JANUARY 1, 2023, THE RATIO OF VALUATION FOR ASSESSMENT FOR ALL RESIDENTIAL REAL PROPERTY OTHER THAN MULTI-FAMILY RESIDENTIAL REAL PROPERTY IS TEMPORARILY REDUCED TO 6.95 PERCENT OF ACTUAL VALUE.

**SECTION 4.** In Colorado Revised Statutes, 39-1-104.2, **amend** (3)(q) as follows:

**39-1-104.2. Adjustment of residential rate - legislative declaration - definitions.** (3) (q) The ratio of valuation for assessment for MULTI-FAMILY residential real property is 7.15 percent of actual value for

property tax years commencing on or after January 1, 2019; ~~until the next property tax year that the general assembly adjusts the ratio of valuation for assessment for residential real property~~; EXCEPT THAT, FOR PROPERTY TAX YEARS COMMENCING ON JANUARY 1, 2022, AND JANUARY 1, 2023, THE RATIO OF VALUATION FOR ASSESSMENT FOR MULTI-FAMILY RESIDENTIAL REAL PROPERTY IS TEMPORARILY REDUCED TO 6.8 PERCENT OF ACTUAL VALUE.

**SECTION 5.** In Colorado Revised Statutes, 39-3.5-101, **amend** the introductory portion; and **add** (3.5) as follows:

**39-3.5-101. Definitions.** As used in this ~~article~~ ARTICLE 3.5, unless the context otherwise requires:

(3.5) "TAX-GROWTH CAP" MEANS AN AMOUNT EQUAL TO THE AVERAGE OF A PERSON'S REAL PROPERTY TAXES PAID ON THE SAME HOMESTEAD FOR THE TWO PROPERTY TAX YEARS PRECEDING THE YEAR A DEFERRAL IS CLAIMED, INCREASED BY FOUR PERCENT.

**SECTION 6.** In Colorado Revised Statutes, 39-3.5-102, **amend** (2) introductory portion, (2)(a), and (2.5); and **add** (1)(c) as follows:

**39-3.5-102. Deferral of tax on homestead - qualifications - filing of claim.** (1) (c) (I) SUBJECT TO THE PROVISIONS OF THIS ARTICLE 3.5, INCLUDING THE LIMITATIONS SET FORTH IN SUBSECTION (1)(c)(II) OF THIS SECTION, BEGINNING JANUARY 1, 2023, A PERSON WHO IS NOT OTHERWISE ELIGIBLE FOR DEFERRAL UNDER THIS SECTION MAY ELECT TO DEFER THE PAYMENT OF THE PORTION OF REAL PROPERTY TAXES THAT EXCEED THE PERSON'S TAX-GROWTH CAP. TO EXERCISE THIS OPTION, THE TAXPAYER MUST FILE A CLAIM FOR DEFERRAL WITH THE TREASURER OF THE COUNTY IN WHICH THE TAXPAYER'S HOMESTEAD IS LOCATED. THE TAXPAYER MUST FILE THE CLAIM AFTER JANUARY 1 AND ON OR BEFORE APRIL 1 OF EACH YEAR IN WHICH THE TAXPAYER CLAIMS THE DEFERRAL.

(II) IN ADDITION TO ANY OTHER LIMITATIONS SET FORTH IN THIS ARTICLE 3.5, THE MINIMUM AMOUNT OF REAL PROPERTY TAXES THAT MAY BE DEFERRED UNDER THIS SUBSECTION (1)(c) AT ONE TIME IS ONE HUNDRED DOLLARS, AND THE TOTAL AMOUNT OF REAL PROPERTY TAXES THAT A PERSON MAY DEFER UNDER THIS SUBSECTION (1)(c) FOR ALL YEARS SHALL NOT EXCEED TEN THOUSAND DOLLARS. IF A TAXPAYER'S SURVIVING SPOUSE

ELECTS TO CONTINUE DEFERRAL UNDER SECTION 39-3.5-112 (1.5)(a), THE SAME TOTAL LIMIT APPLIES TO THE TAXPAYER AND THE SURVIVING SPOUSE.

(III) A PERSON WHO PREVIOUSLY DEFERRED REAL PROPERTY TAXES AS A PERSON CALLED INTO MILITARY SERVICE BUT IS NO LONGER ELIGIBLE FOR A NEW DEFERRAL ON THAT BASIS MAY DEFER ADDITIONAL REAL PROPERTY TAXES UNDER THIS SUBSECTION (1)(c).

(2) When a taxpayer who is sixty-five years of age or older, ~~or~~ who is a person called into military service, OR WHO IS OTHERWISE ELIGIBLE UNDER SUBSECTION (1)(c) OF THIS SECTION files a valid claim for deferral under subsection (1) of this section, it ~~shall have~~ HAS the effect of:

(a) Deferring the payment of ~~his~~ THE TAXPAYER'S real property taxes OR IN THE CASE OF A PERSON WHO IS OTHERWISE ELIGIBLE, A PORTION OF THE TAXPAYER'S REAL PROPERTY TAXES, for the calendar year previous to the year in which the claim is filed;

(2.5) (a) A person called into military service may defer only the real property taxes payable in a year in which the person is a person called into military service. A person who is no longer a person called into military service may file a valid claim in a subsequent year to continue the PRIOR ALLOWABLE deferral of taxes. ~~payable in a year in which the person was a person called into military service.~~

(b) A PERSON WHO DEFERS A PORTION OF REAL PROPERTY TAXES UNDER SUBSECTION (1)(c) OF THIS SECTION MAY FILE A VALID CLAIM IN A SUBSEQUENT YEAR TO CONTINUE THE PRIOR ALLOWABLE DEFERRAL OF TAXES.

**SECTION 7.** In Colorado Revised Statutes, 39-3.5-103, **amend** (1) introductory portion, (1)(d.5)(I) introductory portion, and (1)(d.5)(I)(B) as follows:

**39-3.5-103. Property entitled to deferral.** (1) In order to qualify for real property tax deferral under this ~~article~~ ARTICLE 3.5, the property shall meet all of the following requirements at the time the claim is filed and so long thereafter as payment is deferred:

(d.5) (I) ~~On or after January 1, 2006,~~ Either of the following applies

to the property:

(B) The owner of the property is a person called into military service OR A PERSON ELIGIBLE FOR DEFERRAL UNDER SECTION 39-3.5-102 (1)(c), and the total value of all liens of mortgages and deeds of trust on the property, excluding any mortgage or deed of trust that the holder has agreed, on a form designated by the state treasurer, to subordinate to the lien of the state for deferred taxes, is less than or equal to ninety percent of the actual value of the property, as determined by the county assessor.

**SECTION 8.** In Colorado Revised Statutes, 39-3.5-112, **amend** (1.5)(a) introductory portion and (1.5)(a)(I) as follows:

**39-3.5-112. Election by spouse to continue tax deferral.** (1.5)(a) Notwithstanding the provisions of section 39-3.5-110 (1)(a), when a taxpayer who claimed a tax deferral pursuant to this ~~article~~ ARTICLE 3.5 dies, the loan for deferred real property taxes, including accrued interest, shall not become payable if:

(I) The taxpayer was a person called into military service OR WAS A PERSON ELIGIBLE FOR DEFERRAL UNDER SECTION 39-3.5-102 (1)(c);

**SECTION 9.** In Colorado Revised Statutes, **add** 39-3.5-120 as follows:

**39-3.5-120. Expansion of deferral program - consultation - repeal.** (1) THE GOVERNOR'S OFFICE, IN CONSULTATION WITH THE STATE TREASURER, SHALL COMMISSION A STUDY OF THE PROPERTY TAX DEFERRAL PROGRAM CREATED IN THIS ARTICLE 3.5 AND MAKE RECOMMENDATIONS FOR POSSIBLE CHANGES TO THE PROGRAM TO THE GENERAL ASSEMBLY BY JANUARY 1, 2022. THE STUDY SHALL EXPLORE BEST PRACTICES TO STRUCTURE AND ADMINISTER A LOW-INTEREST LOAN PROGRAM TO ASSIST QUALIFYING HOMEOWNERS IN PAYING ANNUAL PROPERTY TAXES ON THEIR PRINCIPAL RESIDENCE. THE STUDY SHALL INCLUDE, BUT NOT BE LIMITED TO, ESTIMATED PARTICIPATION RATES, CASH-FLOW ANALYSIS, ESTIMATED AVERAGE LOAN SIZE, ESTIMATED LOAN DURATION AND WHETHER DURATION SHOULD BE LIMITED, ESTIMATED SECURED DEBT FOR PRIMARY RESIDENCES, INCOME-BASED ELIGIBILITY ALTERNATIVES, A MARKET ANALYSIS FOR THE STATE TO SECURITIZE THE DEBT, AN ESTIMATE OF THE IMPACT AN EXPANDED PROGRAM WILL HAVE ON THE STATE'S ANNUAL BUDGET, AND PROJECTED

COSTS OF IMPLEMENTATION, INCLUDING COSTS FOR TECHNOLOGY AND STAFF, FOR THE STATE TREASURER AND COUNTY TREASURERS.

(2) THIS SECTION IS REPEALED, EFFECTIVE JULY 1, 2022.

**SECTION 10.** In Colorado Revised Statutes, 39-5-121, **amend** (1)(a)(I); and **add** (3) as follows:

**39-5-121. Notice of valuation - legislative declaration - repeal.**

(1) (a) (I) No later than May 1 in each year, the assessor shall mail to each person who owns land or improvements a notice setting forth the valuation of such land or improvements. For agricultural property, the notice must separately state the actual value of such land or improvements in the previous year, the actual value in the current year, and the amount of any adjustment in actual value. For all other property, the notice must state the total actual value of such land and improvements together in the previous year, the total actual value in the current year, and the amount of any adjustment in total actual value. The notice must not state the valuation for assessment of such land or improvements or combination of land and improvements. Based upon the classification of such taxable property, the notice must also set forth ~~either~~ the APPROPRIATE ratio of valuation for assessment to be applied to said actual value ~~of all taxable real property other than residential real property~~ prior to the calculation of property taxes for the current year ~~or the projected ratio of valuation for assessment to be applied to said actual value of residential real property prior to the calculation of property taxes for the current year~~ and that any change or adjustment of the ~~projected~~ ratio of valuation for assessment ~~for residential real property~~ must not constitute grounds for the protest or abatement of taxes. With the approval of the board of county commissioners, the assessor may include in the notice an estimate of the taxes owed for the current property tax year. If such estimate is included, the notice must clearly state that the tax amount is merely an estimate based upon the best available information. The notice must state, in bold-faced type, that the taxpayer has the right to protest any adjustment in valuation but not the estimate of taxes if such an estimate is included in the notice, the classification of the property that determines the assessment percentage to be applied, and the dates and places at which the assessor will hear such protest. The notice must also set forth the following: That, to preserve the taxpayer's right to protest, the taxpayer shall notify the assessor either in writing or in person of the taxpayer's objection and protest; that such notice must be delivered,

postmarked, or given in person no later than June 1; and that, after such date, the taxpayer's right to object and protest the adjustment in valuation is lost. The notice must be mailed together with a form that, if completed by the taxpayer, allows the taxpayer to explain the basis for the taxpayer's valuation of the property. Such form may be completed by the taxpayer to initiate an appeal of the assessor's valuation. However, in accordance with section 39-5-122 (2), completion of this form does not constitute the exclusive means of appealing the assessor's valuation. For the years that intervene between changes in the level of value, if the difference between the actual value of such land or improvements in the previous year and the actual value of such land or improvements in the intervening year as set forth in such notice constitutes an increase in actual value of more than seventy-five percent, the assessor shall mail together with the notice an explanation of the reasons for such increase in actual value.

(3) (a) ON OR BEFORE MARCH 1, 2022, THE ADMINISTRATOR SHALL PREPARE A DESCRIPTION OF THE PROPERTY TAX CLASSES AND SUBCLASSES SET FORTH IN SECTIONS 39-1-104 AND 39-1-104.2, THE RATIO OF VALUATION FOR ASSESSMENT FOR THE DIFFERENT CLASSES AND SUBCLASSES, AND THE PROPERTY TAX YEARS THAT THE VARIOUS RATIOS OF VALUATION FOR ASSESSMENT APPLY. THE ASSESSOR SHALL EITHER INCLUDE THE DESCRIPTION ALONG WITH A NOTICE OF VALUATION THAT IS REQUIRED TO BE SENT IN THE 2022 CALENDAR YEAR UNDER SUBSECTION (1) OR (1.5) OF THIS SECTION OR MAKE IT AVAILABLE ON THE ASSESSOR'S WEBSITE.

(b) THIS SUBSECTION (3) IS REPEALED, EFFECTIVE JULY 1, 2023.

**SECTION 11.** In Colorado Revised Statutes, 39-1-103, **amend** (10.5)(b) introductory portion as follows:

**39-1-103. Actual value determined - when.** (10.5) (b) Therefore, notwithstanding any other provision of this ~~article~~ ARTICLE 1, a bed and breakfast shall be assessed as provided in this subsection (10.5). The commercial lodging area of a bed and breakfast shall be assessed at the rate for ~~nonagricultural or nonresidential improvements~~ LODGING PROPERTY. Any part of the bed and breakfast that is not a commercial lodging area shall be considered a residential improvement and assessed accordingly. The actual value of each portion of the bed and breakfast shall be determined by the application of the appropriate approaches to appraisal specified in subsection (5) of this section. The actual value of the land containing a bed

and breakfast shall be determined by the application of the appropriate approaches to appraisal specified in subsection (5) of this section. The land containing a bed and breakfast shall be assessed as follows:

**SECTION 12.** In Colorado Revised Statutes, 39-5-122, **amend** (2) as follows:

**39-5-122. Taxpayer's remedies to correct errors.** (2) If any person is of the opinion that his or her property has been valued too high, has been twice valued, or is exempt by law from taxation or that property has been erroneously assessed to such person, he or she may appear before the assessor and object, complete the form mailed with his or her notice of valuation pursuant to section 39-5-121 (1) or (1.5), or file a written letter of objection and protest by mail with the assessor's office before the last day specified in the notice, stating in general terms the reason for the objection and protest. Reasons for the objection and protest may include, but shall not be limited to, the installation and operation of surface equipment relating to oil and gas wells on agricultural land. Any change or adjustment of any ratio of valuation for assessment ~~for residential real property pursuant to section 39-1-104.2~~ shall not constitute grounds for an objection. If the form initiating an appeal or the written letter of objection and protest is filed by mail, it shall be presumed that it was received as of the day it was postmarked. If the form initiating an appeal or the written letter of objection and protest is hand-delivered, the date it was received by the assessor shall be stamped on the form or letter. As stated in the public notice given by the assessor pursuant to subsection (1) of this section, the taxpayer's notification to the assessor of his or her objection and protest to the adjustment in valuation must be delivered, postmarked, or given in person by June 1 in the case of real property. In the case of personal property, the notice must be postmarked or physically delivered by June 30. All such forms and letters received from protesters shall be presumed to be on time unless the assessor can present evidence to show otherwise. The county shall not prescribe the written form of objection and protest to be used. The protester shall have the opportunity on the days specified in the public notice to present his or her objection in writing or protest in person and be heard, whether or not there has been a change in valuation of such property from the previous year and whether or not any change is the result of a determination by the assessor for the current year or by the state board of equalization for the previous year. If the assessor finds any valuation to be erroneous or otherwise improper, the assessor shall correct the error. If the assessor

declines to change any valuation that the assessor has determined, the assessor shall state his or her reasons in writing on the form described in section 39-8-106, shall insert the information otherwise required by the form, and shall mail two copies of the completed form to the person presenting the objection and protest so denied on or before the last regular working day of the assessor in June in the case of real property and on or before July 10 in the case of personal property; except that, if a county has made an election pursuant to section 39-5-122.7 (1), the assessor shall mail the copies on or before August 15 in the case of both real and personal property.

**SECTION 13.** In Colorado Revised Statutes, 39-10-114, **amend** (1)(a)(I)(C) as follows:

**39-10-114. Abatement - cancellation of taxes.** (1) (a) (I) (C) The change or adjustment of any ratio of valuation for assessment ~~for residential real property pursuant to the provisions of section 39-1-104.2~~ shall not constitute grounds for abatement of taxes as provided in ~~sub-subparagraph (A) of this subparagraph (F)~~ **SUBSECTION (1)(a)(I)(A) OF THIS SECTION.**

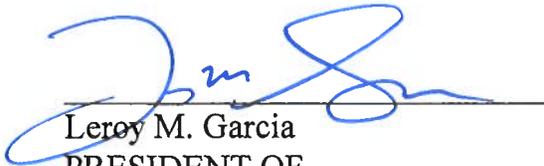
**SECTION 14. Appropriation.** For the 2021-22 state fiscal year, \$75,000 is appropriated to the office of the governor for use by the office of state planning and budgeting. This appropriation is from the general fund. To implement this act, the office of state planning and budgeting may use this appropriation for personal services.

**SECTION 15. Effective date.** (1) Except as otherwise provided in this section, this act takes effect upon passage.

(2) Section 39-1-104.2 (3)(q), Colorado Revised Statutes, as amended in section 3 of this act, takes effect only if, at the November 2021 statewide election, a majority of voters approve a measure concerning property tax reductions, and, in which case, section 39-1-104.2 (3)(q) takes effect simultaneously with the measure.

(3) Section 4 of this act takes effect only if, at the November 2021 statewide election, a majority of voters do not approve a measure concerning property tax reductions or if there is no such measure on the ballot for the election, and, in either case, section 4 takes effect on December 31, 2021.

**SECTION 16. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety.



Leroy M. Garcia  
PRESIDENT OF  
THE SENATE



Alec Garnett  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

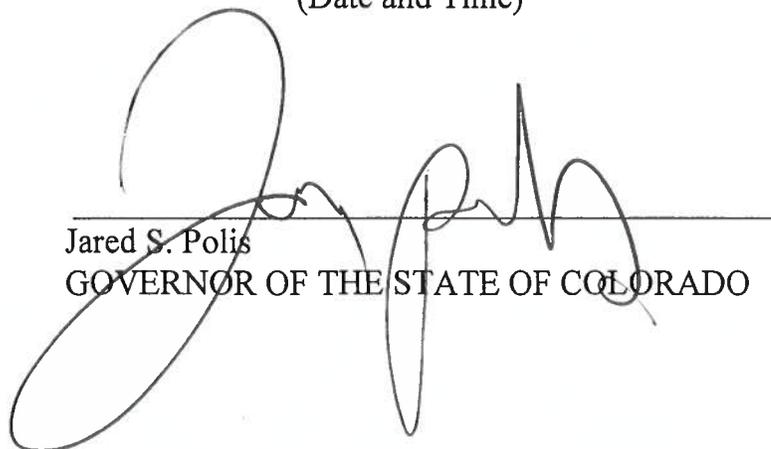


Cindi L. Markwell  
SECRETARY OF  
THE SENATE



Robin Jones  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

APPROVED June 23, 2021 at 1:50 pm  
(Date and Time)



Jared S. Polis  
GOVERNOR OF THE STATE OF COLORADO

# Mountain View Fire Protection District

## Statement of Revenues and Expenditures

### GENERAL FUND

From 7/1/2021 Through 7/31/2021

(In Whole Numbers)

	Budget	Current Period Actual	YTD Actual	Total Budget Remaining	Total % Budget Remaining
<b>BEGINNING FUND BALANCE</b>					
Other	19,410,862	37,050,428	12,243,180	(7,167,682)	(37)%
<b>Total BEGINNING FUND BALANCE</b>	19,410,862	37,050,428	12,243,180	(7,167,682)	(37)%
<b>REVENUES</b>					
Property Taxes	37,182,835	286,920	37,047,619	(135,216)	(0)%
Specific Ownership Tax	1,363,857	170,693	1,063,585	(300,272)	(22)%
Fees for Service	1,568,573	101,058	946,845	(621,728)	(40)%
Investment Earnings	241,534	1,418	9,803	(231,731)	(96)%
Wildland	100,000	0	(83)	(100,083)	(100)%
Miscellaneous Revenues	77,000	4,560	79,584	2,584	3 %
<b>Total REVENUES</b>	40,533,799	564,649	39,147,353	(1,386,446)	(3)%
<b>OTHER REVENUE SOURCES</b>					
Insurance Proceeds	0	48,742	64,395	64,395	0 %
<b>Total OTHER REVENUE SOURCES</b>	0	48,742	64,395	64,395	0 %
<b>EXPENDITURES</b>					
Salaries & Wages	16,961,441	1,220,343	9,142,952	7,818,489	46 %
Overtime	1,312,812	162,255	816,817	495,995	38 %
Benefits	6,416,782	444,699	3,232,627	3,184,156	50 %
General Operating Supplies	1,143,298	31,008	359,734	783,564	69 %
Small Equipment/Tools	475,747	10,942	106,324	369,423	78 %
Non-Capital Tech Expense	220,122	1,867	91,851	128,271	58 %
Non-Capital Fleet Expense	282,132	11,576	115,376	166,756	59 %
General Purchased Services	1,471,086	41,217	1,017,226	453,860	31 %
Contract Services	483,837	26,544	330,672	153,165	32 %
Training	269,851	2,040	65,533	204,318	76 %
Repairs & Maint/Equip	312,715	2,245	207,653	105,062	34 %
Repairs & Maint/Building	186,600	8,617	69,246	117,354	63 %
Utilities	572,653	27,634	226,086	346,567	61 %
Non-Capital Improvements	23,906	0	(1)	23,907	100 %
<b>Total EXPENDITURES</b>	30,132,982	1,990,987	15,782,096	14,350,886	48 %
<b>EXCESS/(DEFICIENCY) REVENUES AFTER EXPENDITURES</b>	10,400,817	(1,377,596)	23,429,652	13,028,835	125 %
<b>INTERFUND TRANSFERS</b>					
Other	(10,338,660)	0	0	10,338,660	(100)%
<b>Total INTERFUND TRANSFERS</b>	(10,338,660)	0	0	10,338,660	(100)%
<b>ENDING FUND BALANCE</b>	19,473,019	35,672,832	23,429,652	3,956,633	20 %

**FS7-1 Trend for the year would expect budget remaining to be at 42% by end of July. Budget is on target with a 6% variance from actual.**

June Footnotes:

FS6-1 Contracted services - running higher than trend in a few departments. See notes on document pages.

April Footnotes:

FS4-1 RMF final transfer of reserves of \$2,243,180 added to initial \$10,000,000.

FS4-2 In 2020 Small Equipment/Tools ended the year with 38% budget remaining. Department budgets will be reviewed in June with budget managers to monitor spending in this area.

March Footnotes:

FS3-1 Wildland adjustments by the State agency for 2020 outstanding invoices.

February Footnotes:

FS2-1 Overtime for this month significantly higher than January due to February, being the first payroll cycle that included overtime for new employees.

January Footnotes:

FS1-1 Transfer of reserves from RMF \$10,000,000.

FS1-2 Total expenditures in adopted budget included costs of Debt Service, variance of \$648,900.

FS1-3 Transfers to other funds: \$10,182,151 to Capital Reserve; \$156,509 to Debt Service held as carryover in RMF's general fund from 2020.

# Mountain View Fire Protection District

## Statement of Revenues and Expenditures

### 100 - ADMINISTRATION

From 7/1/2021 Through 7/31/2021

(In Whole Numbers)

		Budget	Actual	Budget Remaining	% Budget Remaining
EXPENDITURES					
5127	Other Taxes	0	859	(859)	0 %
5187	Uncollectable Accounts	3,000	0	3,000	100 %
5205	Operating supplies & expense	30,250	5,990	24,260	80 %
5209	Food/Catering	6,200	966	5,234	84 %
5212	Tech-Software & Applications	0	3,060	(3,060)	0 %
5220	Awards & Celebrations	0	540	(540)	0 %
5225	Bank charges	3,500	1,862	1,638	47 %
5235	Membership/subscriptions	17,245	3,791	13,454	78 %
5240	Postage/UPS,Fed X	3,000	696	2,304	77 %
5244	Janitorial Supplies	3,000	940	2,060	69 %
5245	Uniform/allowance	3,700	2,339	1,361	37 %
5271	EMS Disposables	0	28	(28)	0 %
5288	Travel costs/per diems	25,650	0	25,650	101 %
5300	General Purchased Services	6,500	750	5,750	88 %
5306	Board expenses	22	0	22	100 %
5307	Board member training/travel	7,250	0	7,250	100 %
5310	Printing legal notices	12,500	2,427	10,073	81 %
5320	Legal fees	130,675	76,467	54,208	41 %
5342	Contract labor services	50,000	0	50,000	100 %
5346	R & M equipment	19,100	11,091	8,009	42 %
5347	Repairs & maintenance,vehicles	20,000	60,507	(40,507)	(203)%
5348	Repairs & maintenance,building	20,000	0	20,000	100 %
5355	Training seminars	23,515	7,828	15,687	67 %
5357	Research & Development	189,000	128,174	60,826	32 %
5390	Tax collection fee(Purch Svcs)	561,431	553,292	8,139	1 %
5395	Contingency reserve	41,000	0	41,000	100 %
5410	District liability insurance	194,000	90,418	103,582	53 %
5525	Non-Capital Equip <\$5K	1,000	187	813	81 %
	<b>Total EXPENDITURES</b>	<b>1,371,538</b>	<b>952,212</b>	<b>419,326</b>	<b>31 %</b>
	EXCESS/(DEFICENCY) REVENUES AFT...	(1,371,538)	(952,212)	419,326	(31)%

FS7-2

FS7-2 Total percent spent higher than trend largely due to tax collection fee being nearly complete for the year. The tax collection fee is 40% of the total budget for this department.

June Footnotes:

FS6-2 Account 5347 includes bodywork repairs for two engines that were in accidents. Insurance claims have been submitted. Deductible per vehicle is \$5,000, should expect to see payments under other revenue - Insurance Proceeds

April Footnotes:

FS4-3 Account 5357 - One time costs of merger; should be depleted by July.

FS4-4 Account 5395 - Contingency reserves of \$7,000 moved to cover costs of oxygen that had budget removed and not re-allocated.

# Mountain View Fire Protection District

## Statement of Revenues and Expenditures

### 105 - INFORMATION TECHNOLOGY SERVICE

From 7/1/2021 Through 7/31/2021

(In Whole Numbers)

	<u>Budget</u>	<u>Actual</u>	<u>Budget Remaining</u>	<u>% Budget Remaining</u>
EXPENDITURES				
5205	0	247	(247)	0 %
5211	10,200	5,607	4,593	45 %
5212	176,480	56,491	119,989	68 %
5245	350	108	242	69 %
5311	9,750	4,979	4,771	49 %
5355	5,000	1,421	3,579	72 %
5525	14,600	3,881	10,720	73 %
	<u>216,380</u>	<u>72,733</u>	<u>143,647</u>	<u>66 %</u>
EXCESS/(DEFICENCY) REVENUES AFT...	<u>(216,380)</u>	<u>(72,733)</u>	<u>143,647</u>	<u>(66)%</u>

# Mountain View Fire Protection District

## Statement of Revenues and Expenditures

### 107 - HUMAN RESOURCES

From 7/1/2021 Through 7/31/2021

(In Whole Numbers)

		Budget	Actual	Budget Remaining	% Budget Remaining
EXPENDITURES					
5205	Operating supplies & expense	15,400	53	15,347	100 %
5209	Food/Catering	600	553	47	8 %
5220	Awards & Celebrations	6,000	0	6,000	100 %
5235	Membership/subscriptions	6,825	6,645	180	3 %
5245	Uniform/allowance	700	222	478	68 %
5263	Training library	100	89	11	11 %
5267	Mileage	300	0	300	100 %
5288	Travel costs/per diems	2,700	0	2,700	100 %
5300	General Purchased Services	9,000	2,230	6,770	75 %
5322	Employee Testing	3,365	2,813	552	16 %
5324	Recruiting/Hiring services	1,000	0	1,000	100 %
5342	Contract labor services	21,000	14,536	6,464	31 %
5350	Wellness check/Annual Physical	74,000	2,017	71,983	97 %
5353	Health Screening-RTW	3,000	232	2,768	92 %
5355	Training seminars	6,690	2,124	4,566	68 %
5365	Exams and Recertifications	900	0	900	100 %
5366	College Reimbursement	30,000	16,023	13,977	47 %
	Total EXPENDITURES	181,580	47,536	134,044	74 %
	EXCESS/(DEFICIENCY) REVENUES AFT...	(181,580)	(47,536)	134,044	(74)%

**June Footnotes:**

FS6-3 Account 5342 - one time cost of HR consultant for merger project/training is nearly complete.

**May Footnotes:**

FS5-1 Account 5235 - Annual membership to professional organization, Employers Council.

FS5-2 Account 5350 - Employees have not been doing physicals due to Covid-19

# Mountain View Fire Protection District

## Statement of Revenues and Expenditures

### 109 - FINANCIAL SERVICES

From 7/1/2021 Through 7/31/2021

(In Whole Numbers)

		Budget	Actual	Budget Remaining	% Budget Remaining
EXPENDITURES					
5205	Operating supplies & expense	250	0	250	100 %
5209	Food/Catering	100	0	100	100 %
5235	Membership/subscriptions	250	160	90	36 %
5245	Uniform/allowance	1,050	112	938	89 %
5267	Mileage	200	0	200	100 %
5300	General Purchased Services	750	38	712	95 %
5315	Audit & accounting	22,000	21,200	800	4 %
5342	Contract labor services	94,100	64,485	29,615	31 %
5355	Training seminars	900	2,004	(1,104)	(123)%
	<b>Total EXPENDITURES</b>	<b>119,600</b>	<b>87,999</b>	<b>31,601</b>	<b>26 %</b>
	<b>EXCESS/(DEFICENCY) REVENUES AFT...</b>	<b>(119,600)</b>	<b>(87,999)</b>	<b>31,601</b>	<b>(26)%</b>

**April Footnotes:**

FS4-5 Account 5355 - leadership training allocated out to departments, wasn't a known expense at time of budget.

**May Footnotes:**

FS5-3 Account 5315 - One time fee for 2020 audit.

# Mountain View Fire Protection District

## Statement of Revenues and Expenditures

### 200 - EMERGENCY OPERATIONS

From 7/1/2021 Through 7/31/2021

(In Whole Numbers)

		Budget	Actual	Budget Remaining	% Budget Remaining
<b>REVENUES</b>					
4211	INTERGOVERNMENTAL REVENUE	0	50	50	0 %
4312	EMS CHARGES	0	750	750	0 %
4440	MISCELLANEOUS	0	7,134	7,134	0 %
	<b>Total REVENUES</b>	<b>0</b>	<b>7,934</b>	<b>7,934</b>	<b>0 %</b>
<b>EXPENDITURES</b>					
5111	Overtime	36,800	0	36,800	100 %
5120	Employee Pension Volunteer	22,450	0	22,450	100 %
5139	Employee Pension-Old Hire	12,629	0	12,629	100 %
5205	Operating supplies & expense	122,030	35,641	86,389	71 %
5208	Ambulance Expenses	950	1,250	(300)	(32)%
5209	Food/Catering	16,750	1,325	15,425	92 %
5235	Membership/subscriptions	5,624	2,604	3,020	54 %
5244	Janitorial Supplies	42,658	12,176	30,482	71 %
5245	Uniform/allowance	85,125	18,595	66,530	78 %
5256	Saw supplies/tools	2,600	53	2,547	98 %
5257	Fire Extinguisher supplies	550	0	550	100 %
5259	Station Allowance	2,258	945	1,313	58 %
5261	FF Equipment	33,283	1,593	31,690	95 %
5262	Emergency response support exp	2,500	0	2,500	100 %
5263	Training library	6,425	0	6,425	100 %
5269	SCBA Supplies/parts	13,400	11,038	2,362	18 %
5270	Hose/nozzle supplies	13,780	118	13,662	99 %
5271	EMS Disposables	152,938	60,635	92,303	60 %
5272	EMS Durables	33,700	10,078	23,622	70 %
5288	Travel costs/per diems	9,250	0	9,250	100 %
5300	General Purchased Services	43,390	21,404	21,986	51 %
5318	Honor Guard	4,425	176	4,249	96 %
5332	Repairs/Maintenance, Saws	500	0	500	100 %
5333	Repairs/Maint, Extinguishers	6,850	260	6,590	96 %
5335	Repairs & Maint, Hose/nozzles	325	0	325	100 %
5336	Repairs/Maint-FF Equip	600	0	600	100 %
5342	Contract labor services	53,000	40,830	12,170	23 %
5346	R & M equipment	60,390	27,662	32,728	54 %
5348	Repairs & maintenance,building	7,949	1,992	5,957	75 %
5355	Training seminars	42,650	4,496	38,154	89 %
5360	Authority Fee	70,000	68,901	1,099	2 %
5362	SCBA Repair/Maint/Testing	43,139	22,541	20,599	48 %
5363	Protective Clothing Repairs	7,800	29	7,771	100 %
5365	Exams and Recertifications	20,800	6,775	14,025	67 %
5515	Hose Equipment <\$5K	5,875	0	5,875	100 %
5516	Saw Equipment <\$5K	1,400	195	1,205	86 %
5520	Protective gear/equip	176,303	12,539	163,764	93 %
5525	Non-Capital Equip <\$5K	64,981	17,304	47,677	73 %
5550	Capital outlay, Training equip	8,656	0	8,656	100 %
	<b>Total EXPENDITURES</b>	<b>1,234,733</b>	<b>381,153</b>	<b>853,580</b>	<b>69 %</b>
	<b>EXCESS/(DEFICENCY) REVENUES AFT...</b>	<b>(1,234,733)</b>	<b>(373,219)</b>	<b>861,514</b>	<b>(70)%</b>

March Footnotes:

FS3-1 Account 5360 - Annual fee for Hazmat Authority membership, no further expense for the year.

May Footnotes:

FS5-4 Misc. Revenue - Hazmat Authority reimbursement for training hours.

FS5-5 Account 5269 - purchase of SCBA supplies/parts is nearly complete for the year.

# Mountain View Fire Protection District

## Statement of Revenues and Expenditures

### 300 - LIFE SAFETY

From 7/1/2021 Through 7/31/2021

(In Whole Numbers)

		Budget	Actual	Budget Remaining	% Budget Remaining
<b>REVENUES</b>					
4314	FIRE PREVENTION	97,000	78,260	(18,740)	(19)%
4440	MISCELLANEOUS	0	60	60	0 %
	<b>Total REVENUES</b>	97,000	78,320	(18,680)	(19)%
<b>EXPENDITURES</b>					
5205	Operating supplies & expense	1,160	0	1,160	100 %
5209	Food/Catering	2,500	285	2,215	89 %
5220	Awards & Celebrations	1,000	0	1,000	100 %
5235	Membership/subscriptions	9,350	2,686	6,664	71 %
5237	Public education supplies	42,677	4,185	38,492	90 %
5238	Fire investigation supplies	1,970	397	1,573	80 %
5240	Postage/UPS,Fed X	50	0	50	100 %
5245	Uniform/allowance	6,150	959	5,191	84 %
5288	Travel costs/per diems	1,000	0	1,000	100 %
5300	General Purchased Services	30,000	4,345	25,655	86 %
5342	Contract labor services	2,000	0	2,000	100 %
5355	Training seminars	17,000	187	16,813	99 %
5365	Exams and Recertifications	12,250	97	12,153	99 %
5525	Non-Capital Equip <\$5K	5,000	362	4,638	93 %
	<b>Total EXPENDITURES</b>	132,107	13,503	118,604	90 %
	<b>EXCESS/(DEFICENCY) REVENUES AFT...</b>	(35,107)	64,817	99,924	(285)%

**FS7-3** This department includes community outreach; planned activities have been impacted by COVID-19

**May Footnotes:**

**FS5-6** Revenue collected for plan reviews fees is ahead of schedule.

# Mountain View Fire Protection District

## Statement of Revenues and Expenditures

### 400 - COMMUNICATIONS

From 7/1/2021 Through 7/31/2021

(In Whole Numbers)

		Budget	Actual	Budget Remaining	% Budget Remaining
EXPENDITURES					
5205	Operating supplies & expense	26,400	4,308	22,092	84 %
5235	Membership/subscriptions	0	100	(100)	0 %
5300	General Purchased Services	32,000	13,724	18,276	57 %
5346	R & M equipment	73,992	35,648	38,344	52 %
5359	Dispatching service	73,062	73,061	1	0 %
5525	Non-Capital Equip <\$5K	10,000	0	10,000	100 %
	Total EXPENDITURES	215,454	126,840	88,614	41 %
	EXCESS/(DEFICIENCY) REVENUES AFT...	(215,454)	(126,840)	88,614	(41)%

**June Footnotes:**

FS6-4 Account 5359 - Annual fee paid and excess budget of \$16,940 was transferred to new SWAT medic program.

**May Footnotes:**

FS5-7 Account 5205 - Underspent for line portable radios

FS5-8 Account 5359 - One time fee for dispatching service pad at the beginning of the year.

# Mountain View Fire Protection District

## Statement of Revenues and Expenditures

### 500 - TRAINING

From 7/1/2021 Through 7/31/2021

(In Whole Numbers)

		Budget	Actual	Budget Remaining	% Budget Remaining
EXPENDITURES					
5205	Operating supplies & expense	28,250	2,704	25,546	90 %
5209	Food/Catering	2,000	2,507	(507)	(25)%
5212	Tech-Software & Applications	6,420	8,165	(1,745)	(27)%
5235	Membership/subscriptions	16,200	0	16,200	100 %
5245	Uniform/allowance	1,500	316	1,184	79 %
5263	Training library	5,476	1,046	4,430	81 %
5265	Fuel	0	645	(645)	0 %
5288	Travel costs/per diems	33,000	0	33,000	100 %
5300	General Purchased Services	17,000	15,500	1,500	9 %
5322	Employee Testing	12,500	10,000	2,500	20 %
5346	R & M equipment	8,000	652	7,348	92 %
5355	Training seminars	87,000	22,268	64,732	74 %
5365	Exams and Recertifications	43,240	16,148	27,092	63 %
5367	Car Seat Training/Cert	3,040	315	2,725	90 %
5368	ICC Exams and Certifications	4,275	501	3,774	88 %
5550	Capital outlay, Training equip	15,250	0	15,250	100 %
	<b>Total EXPENDITURES</b>	<b>283,151</b>	<b>80,767</b>	<b>202,384</b>	<b>71 %</b>
	<b>EXCESS/(DEFICIENCY) REVENUES AFT...</b>	<b>(283,151)</b>	<b>(80,767)</b>	<b>202,384</b>	<b>(71)%</b>

**June Footnotes:**

FS6-5 Training division plans to offset overspending in these line items with remaining budget. Still has 74% of total budget remaining.

**March Footnotes:**

FS3-3 Account 5212 - Annual license for Target Solutions training/cert tracking software more than budgeted.

FS3-5 Account 5322 - Annual fee for membership to the Fire Consortium; no further expense for the year.

**April Footnotes:**

FS4-6 Account 5300 - One time fee for Boulder County Regional Training Facility.

# Mountain View Fire Protection District

## Statement of Revenues and Expenditures

### 600 - FLEET OPERATION

From 7/1/2021 Through 7/31/2021

(In Whole Numbers)

		Budget	Actual	Budget Remaining	% Budget Remaining
<b>REVENUES</b>					
4323	OUTSIDE AGENCY MAINT REV	250,000	159,877	(90,123)	(36)%
	<b>Total REVENUES</b>	<b>250,000</b>	<b>159,877</b>	<b>(90,123)</b>	<b>(36)%</b>
<b>EXPENDITURES</b>					
<b>5205</b>	<b>Operating supplies &amp; expense</b>	<b>233,130</b>	<b>164,441</b>	<b>68,689</b>	<b>29% FS7-4</b>
5209	Food/Catering	1,440	908	532	37 %
5212	Tech-Software & Applications	8,000	12,358	(4,358)	(54)%
5235	Membership/subscriptions	35	0	35	100 %
5244	Janitorial Supplies	5,000	3,044	1,956	39 %
5245	Uniform/allowance	9,200	2,216	6,984	76 %
5265	Fuel	213,982	89,375	124,607	58 %
5266	Tires	68,150	24,555	43,595	64 %
5288	Travel costs/per diems	5,000	1,761	3,239	65 %
5311	Tech Expense-Maintenance & Sup	6,700	944	5,756	86 %
5342	Contract labor services	10,500	1,003	9,497	90 %
5346	R & M equipment	0	75	(75)	0 %
5347	Repairs & maintenance,vehicles	63,619	34,689	28,930	45 %
5355	Training seminars	13,720	6,050	7,670	56 %
5364	Annual Equip Testing	4,700	0	4,700	100 %
5365	Exams and Recertifications	14,448	804	13,644	94 %
5574	Capital Outlay - Vehicles	0	(1)	1	0 %
	<b>Total EXPENDITURES</b>	<b>657,624</b>	<b>342,223</b>	<b>315,401</b>	<b>48 %</b>
	<b>EXCESS/(DEFICIENCY) REVENUES AFT...</b>	<b>(407,624)</b>	<b>(182,347)</b>	<b>225,277</b>	<b>(55)%</b>

FS7-4 Discovered in July that all materials purchased for outside service were expensed to this account. The amount overspent should be netted with revenue collected from outside service.

June Footnotes:

FS6-6 Account 5205 - needs better aligned with actual costs in 2022 budget. Overall budget is on track for June at 52% remaining.

Account 5212 - RTA software license increased in 2021 by 35%, will adjust budget accordingly in 2022.

May Footnotes:

FS5-9 - Revenue collected for outside agency work is ahead of projection.

# Mountain View Fire Protection District

## Statement of Revenues and Expenditures

### 700 - WILDLAND/RESCUE SERVICES

From 7/1/2021 Through 7/31/2021

(In Whole Numbers)

	<u>Budget</u>	<u>Actual</u>	<u>Budget Remaining</u>	<u>% Budget Remaining</u>
<b>REVENUES</b>				
4448	100,000	(83)	(100,083)	(100)%
	<u>100,000</u>	<u>(83)</u>	<u>(100,083)</u>	<u>(100)%</u>
<b>EXPENDITURES</b>				
5109	0	37	(37)	0 %
5111	0	11,925	(11,925)	0 %
5205	22,425	989	21,436	96 %
5209	0	111	(111)	0 %
5211	2,572	0	2,572	100 %
5245	4,665	578	4,087	88 %
5261	36,900	19,213	17,687	48 %
5265	0	801	(801)	0 %
5288	6,008	1,871	4,137	69 %
5346	2,500	26	2,474	99 %
5347	0	17	(17)	0 %
5355	25,300	1,499	23,801	94 %
5378	9,000	2,028	6,972	77 %
5520	31,125	18,928	12,197	39 %
5525	11,750	2,863	8,888	76 %
	<u>152,245</u>	<u>60,885</u>	<u>91,360</u>	<u>60 %</u>
EXCESS/(DEFICENCY) REVENUES AFT...	<u>(52,245)</u>	<u>(60,968)</u>	<u>(8,723)</u>	<u>17 %</u>

# Mountain View Fire Protection District

## Statement of Revenues and Expenditures

### 800 - STATIONS AND GROUNDS

From 7/1/2021 Through 7/31/2021

(In Whole Numbers)

		Budget	Actual	Budget Remaining	% Budget Remaining
EXPENDITURES					
5205	Operating supplies & expense	102,910	6,893	96,017	93 %
5244	Janitorial Supplies	3,000	124	2,876	96 %
5300	General Purchased Services	5,000	0	5,000	100 %
5342	Contract labor services	18,000	37,100	(19,100)	(106)%
5344	Janitorial Services	20,000	11,244	8,756	44 %
5346	R & M equipment	0	7,386	(7,386)	0 %
5348	Repairs & maintenance, building	129,521	51,450	78,071	60 %
5349	Repairs & maint. appliances	9,000	7,100	1,900	21 %
5361	Alarm system service fees	9,130	4,560	4,570	50 %
5375	Telecom, cell phones	20,500	0	20,500	100 %
5376	Utilities, electric & gas	202,994	72,322	130,672	64 %
5377	Utilities, Telephone & cable	66,000	39,837	26,163	40 %
5378	Utilities, trash	25,000	12,830	12,170	49 %
5379	Utilities, water & sewer	33,000	16,207	16,793	51 %
5381	Utilities, Data Services	216,159	82,861	133,298	62 %
5525	Non-Capital Equip <\$5K	17,000	7,973	9,027	53 %
5635	Sta 2-Lease	22,200	12,950	9,250	42 %
	Total EXPENDITURES	899,414	370,838	528,576	59 %
	EXCESS/(DEFICIENCY) REVENUES AFT...	(899,414)	(370,838)	528,576	(59)%

FS7-5 Account 5349 - this line will need adjusted in 2022 budget for newly added facilities.

June Footnotes:

FS6-7 Account 5377 - New phone system was budgeted for \$18,300 in IT division budget in 2021, but expensed to facilities. Budget realignment in 2022 will fix this.

March Footnotes:

FS3-6 Contract labor used for facilities work was underestimated in 2021; actual spend in 2020 was \$27,659.

# Mountain View Fire Protection District

## Statement of Revenues and Expenditures

### 950 - WELLNESS PROGRAM

From 7/1/2021 Through 7/31/2021

(In Whole Numbers)

		<u>Budget</u>	<u>Actual</u>	<u>Budget Remaining</u>	<u>% Budget Remaining</u>
EXPENDITURES					
5205	Operating supplies & expense	1,000	0	1,000	100 %
5209	Food/Catering	1,000	0	1,000	100 %
5288	Travel costs/per diems	3,000	0	3,000	100 %
5300	General Purchased Services	3,000	3,010	(10)	(0)%
5304	Fitness Memberships	4,000	(30)	4,030	101 %
5342	Contract labor services	9,500	1,990	7,510	79 %
5351	Immunizations	13,500	0	13,500	100 %
5355	Training seminars	1,800	0	1,800	100 %
5365	Exams and Recertifications	1,200	0	1,200	100 %
	Total EXPENDITURES	<u>38,000</u>	<u>4,970</u>	<u>33,030</u>	<u>87 %</u>
	EXCESS/(DEFICENCY) REVENUES AFT...	<u>(38,000)</u>	<u>(4,970)</u>	<u>33,030</u>	<u>(87)%</u>

**June Footnotes:**

FS6-8 Account 5300 - annual fee for Peer Support service, no further expense for remainder of year.

# Mountain View Fire Protection District

## Statement of Activities and Changes in Fund Balance

### CAPITAL RESERVE FUND

From 7/1/2021 Through 7/31/2021

(In Whole Numbers)

		Budget - Original	YTD Actual	Total Budget Remaining	Percent Total Budget Remaining
BEGINNING FUND BALANCE					
360	RESERVED FOR CAPITAL EXPEND	1,735,323	0	(1,735,323)	(100)%
	Total BEGINNING FUND BALANCE	<u>1,735,323</u>	<u>0</u>	<u>(1,735,323)</u>	<u>(100)%</u>
REVENUES					
010	OPERATING REVENUE				
4441	INTEREST ON DEPOSITS	20,000	1,083	(18,917)	(95)%
	Total OPERATING REVENUE	<u>20,000</u>	<u>1,083</u>	<u>(18,917)</u>	<u>(95)%</u>
	Total REVENUES	<u>20,000</u>	<u>1,083</u>	<u>(18,917)</u>	<u>(95)%</u>
EXPENDITURES					
100	ADMINISTRATION				
10001	District Administrative Servic	0	10	(10)	0 %
90000	Capital Projects Contingency	200,000	0	200,000	100 %
90025	Admin Equip Replacement	7,265	0	7,265	100 %
99000	Admin Bldg Strategic	140,280	0	140,280	100 %
	Total ADMINISTRATION	<u>347,545</u>	<u>10</u>	<u>347,535</u>	<u>101 %</u>
105	INFORMATION TECHNOLOGY SERVICE				
90001	MDT Replacement	39,872	0	39,872	100 %
90003	Computer Replacement	36,161	26,262	9,899	27 %
90031	Fiber Optic Expansion Project	12,960	0	12,960	100 %
99015	First Alert Server Upgrade	165,000	0	165,000	100 %
99017	GIS Improvement	30,000	0	30,000	100 %
99019	Tech-Hardware	21,000	20,909	91	0 %
99031	CAD Implementation	150,000	0	150,000	100 %
	Total INFORMATION TECHNOLOGY SERVICE	<u>454,993</u>	<u>47,171</u>	<u>407,822</u>	<u>90 %</u>
200	EMERGENCY OPERATIONS				
90007	SCBA Replacement	236,168	0	236,168	100 %
90008	EMS Pram Replacement	204,338	0	204,338	100 %
90009	Radio Replacement Plan	333,627	0	333,627	100 %
90010	Extrication Equipment	53,934	0	53,934	100 %
90027	EMS Monitor Replacment	148,401	0	148,401	100 %
90028	EMS Equip Replacement	21,529	0	21,529	100 %
90030	FF Equip Replacement	83,437	0	83,437	100 %
99009	Radio Purchase	11,520	11,520	0	0 %
99023	TIC Replacement	90,000	89,899	101	0 %
99027	EMS Stair Chair	7,246	0	7,246	100 %
99029	Hose Roller	26,000	0	26,000	100 %
	Total EMERGENCY OPERATIONS	<u>1,216,200</u>	<u>101,419</u>	<u>1,114,781</u>	<u>92 %</u>
400	COMMUNICATIONS				
90006	Communications Tower	17,932	17,932	0	0 %
	Total COMMUNICATIONS	<u>17,932</u>	<u>17,932</u>	<u>0</u>	<u>0 %</u>
500	TRAINING				
99023	TIC Replacement	17,240	17,240	0	0 %
	Total TRAINING	<u>17,240</u>	<u>17,240</u>	<u>0</u>	<u>0 %</u>

# Mountain View Fire Protection District

## Statement of Activities and Changes in Fund Balance

### CAPITAL RESERVE FUND

From 7/1/2021 Through 7/31/2021

(In Whole Numbers)

		Budget - Original	YTD Actual	Total Budget Remaining	Percent Total Budget Remaining
600	FLEET OPERATION				
90014	Engine Replacement Program	5,843,169	2,700	5,840,469	100 %
90016	Aerial Replacement	706,516	0	706,516	100 %
90020	Fleet Replacement Program	254,400	48,467	205,933	81 %
90021	Ambulance Replacement	579,481	0	579,481	100 %
99014	Engine Replacement-Strategic	1,325,000	1,196,690	128,310	10 %
99016	Aerial Ladder Truck	3,153	3,153	0	0 %
99020	Fleet Replacement-Strategic	120,000	8,352	111,648	93 %
99021	Ambulance	450,000	12,674	437,326	97 %
99026	Knox Box Replacement	55,000	42,595	12,405	23 %
	Total FLEET OPERATION	<u>9,336,719</u>	<u>1,314,631</u>	<u>8,022,088</u>	<u>86 %</u>
800	STATIONS AND GROUNDS				
90011	Admin Bldg Improvements	40,504	0	40,504	100 %
90022	Capital Improvement-Station 8	15,000	12,794	2,206	15 %
90039	Maintenance Facility CIP	30,756	0	30,756	100 %
91001	Station 1 Capital Improvements	9,277	0	9,277	100 %
91002	Station 2 Capital Improvements	3,152	0	3,152	100 %
91003	Station 3 Capital Improvements	9,227	0	9,227	100 %
91004	Station 4 Capital Improvements	9,227	0	9,227	100 %
91005	Station 5 Capital Improvements	6,152	0	6,152	100 %
91006	Station 6 Capital Improvements	9,227	0	9,227	100 %
91007	Station 7 Capital Improvements	9,227	0	9,227	100 %
91008	Station 8 Capital Improvements	9,227	0	9,227	100 %
91009	Station 9 Capital Improvements	3,152	0	3,152	100 %
91010	Station 10 Capital Improvement	3,152	0	3,152	100 %
91011	Station 11 Capital Improvement	3,152	0	3,152	100 %
91012	Station 12 Capital Improvement	3,152	0	3,152	100 %
91013	Station 13 Capital Improvement	3,152	0	3,152	100 %
99022	Construction Repairs	0	15,790	(15,790)	0 %
99024	Security - Key card readers	26,253	17,400	8,853	34 %
99025	Apparatus Exhaust Systems	50,000	1,395	48,605	97 %
99030	Station 13 Strategic Improvmt	15,000	14,303	697	5 %
	Total STATIONS AND GROUNDS	<u>257,989</u>	<u>61,682</u>	<u>196,307</u>	<u>76 %</u>
950	WELLNESS PROGRAM				
90032	Wellness Program Equip	27,200	0	27,200	100 %
	Total WELLNESS PROGRAM	<u>27,200</u>	<u>0</u>	<u>27,200</u>	<u>100 %</u>
	Total EXPENDITURES	<u>11,675,818</u>	<u>1,560,084</u>	<u>10,115,734</u>	<u>87 %</u>
	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>(11,655,818)</u>	<u>(1,559,001)</u>	<u>10,096,817</u>	<u>(87)%</u>
	TRANSFER IN/(OUT)	10,182,151	0	(10,182,151)	(100)%
	CHANGES IN FUND BALANCE	<u>(1,473,667)</u>	<u>(1,559,001)</u>	<u>(85,334)</u>	<u>6 %</u>

# Mountain View Fire Protection District

## Statement of Activities and Changes in Fund Balance

### CAPITAL RESERVE FUND

From 7/1/2021 Through 7/31/2021

(In Whole Numbers)

	Budget - Original	YTD Actual	Total Budget Remaining	Percent Total Budget Remaining
ENDING FUND BALANCE	261,656	(1,559,001)	(1,820,657)	(696)%

#### June Footnotes:

FS6-9 Project 99014 - Second payment made for purchase of new engines - 2021 KME Commercial Wildland

FS6-10 Project 99026 - Knox box replacement nearly complete, shouldn't expect much more expense.

FS6-11 Project 99024 - Security card readers nearly complete

FS6-12 Project 99030 - Concrete repair/replacement at station 13 completed

#### May Footnotes:

FS5-10 Project 99014 - 1st payment for the purchase of new engine - 2021 KME Commercial Wildland

FS5-11 Ongoing discussion of how to develop wellness program in future.

#### April Footnotes:

FS4-7 Moved funds from project 99006 for station 6 driveway modification of \$30,000 to project 99025, \$20,000 approved in budget was never added to financials previously.

#### February Footnotes:

FS2-2 Transaction in project 99022 are costs associated with vacant land in Vista Ridge. All costs should be reimbursed upon sale of property.

# Mountain View Fire Protection District

## Statement of Activities and Changes in Fund Balance

### DEBT SERVICE FUND

From 7/1/2021 Through 7/31/2021

(In Whole Numbers)

	Total Budget - Original	YTD Actual	Total Budget Variance	Percent Total Budget Remaining
BEGINNING FUND BALANCE				
RESERVE FOR DEBT SERVICE	0	66,401	66,401	0 %
Total BEGINNING FUND BALANCE	0	66,401	66,401	0 %
REVENUES				
GENERAL PROPERTY TAXES-BOULDER	594,229	583,250	(10,979)	(2)%
REFUNDS/ABATEMENTS - BOULDER	0	(621)	(621)	0 %
SPECIFIC OWNERSHIP-BOULDER	15,000	16,552	1,552	10 %
PENALTIES/INTEREST-BOULDER	0	217	217	0 %
INTEREST ON DEPOSITS	0	12	12	0 %
INTEREST-BOND PROCEEDS	1,520	0	(1,520)	(100)%
Total REVENUES	610,749	599,410	(11,339)	(2)%
EXPENDITURES				
Authority Fee	10	0	10	100 %
Tax collection fee(Purch Svcs)	11,701	8,743	2,958	25 %
Bond Principal retired	525,000	525,000	0	0 %
Interest Payments	112,189	112,189	0	0 %
Total EXPENDITURES	648,900	645,932	2,968	0 %
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(38,151)	(46,522)	(8,371)	22 %
TRANSFER IN/(OUT)	156,509	0	(156,509)	(100)%
RESTRICTED RESERVES	0	66,401	66,401	0 %
CHANGES IN FUND BALANCE	118,358	(46,522)	(164,880)	(139)%
ENDING FUND BALANCE	118,358	(46,522)	(164,880)	(139)%

FS7-6 Annual principal and second half of interest payment made in July.

# Mountain View Fire Protection District

## Statement of Financial Position

### CAPITAL RESERVE FUND

As of 7/31/2021

(In Whole Numbers)

	Beginning Period Balance	Current Period Change	Current Year
<b>Assets</b>			
CRF-CASH IN BANK	223,804	22,376	246,180
CRF-COLOTRUST	2,054,478	(99,943)	1,954,535
DUE FROM GENERAL FUND	(1,559,480)	0	(1,559,480)
DUE FROM DEBT SERVICE FUND	1,183	0	1,183
DUE FROM OTHER FUNDS	0	0	0
Total Assets	719,986	(77,567)	642,419
<b>Liabilities</b>			
ACCOUNTS PAYABLE	73,672	(73,672)	0
ACCOUNTS PAYABLE	250,643	0	250,643
DUE TO GENERAL FUND	1,324	0	1,324
DUE TO DEBT SERVICE FUND	7,027	0	7,027
Total Liabilities	332,665	(73,672)	258,993
<b>Fund Balance</b>			
UNRESERVED, UNDESIGNATED	(1,423,554)	0	(1,423,554)
FUND BAL. RESERVED CAPITAL EXP	1,785,985	0	1,785,985
INTERFUND TRANSFERS	6,100,000	0	6,100,000
Other	(6,075,110)	(3,895)	(6,079,004)
Total Fund Balance	387,321	(3,895)	383,426
<b>Liabilities and Fund Balance</b>	719,986	(77,567)	642,419

# Mountain View Fire Protection District

## Statement of Financial Position

### DEBT SERVICE FUND

As of 7/31/2021

(In Whole Numbers)

	Beginning Period Balance	Current Period Change	Current Year
<b>Assets</b>			
DSF - COLOTRUST	494,071	(432,422)	61,649
DEBT SVC-CASH IN BANK	56,095	0	56,095
CASH WITH CO. TREASURER BLDR.	148,670	(141,373)	7,298
TAXES RECEIVABLE - BOULDER	15,648	(4,669)	10,979
DUE FROM GENERAL FUND	(56,095)	0	(56,095)
DUE FROM CRF	7,027	0	7,027
<b>Total Assets</b>	<b>665,415</b>	<b>(578,463)</b>	<b>86,952</b>
<b>Liabilities</b>			
DUE TO GENERAL FUND	56,095	0	56,095
DUE TO CAPITAL RESERVE FUND	1,183	0	1,183
DEFERRED REVENUE	15,648	(4,669)	10,979
<b>Total Liabilities</b>	<b>72,925</b>	<b>(4,669)</b>	<b>68,257</b>
<b>Fund Balance</b>			
UNRESERVED, UNDESIGNATED	(1,188)	0	(1,188)
RESERVE FOR DEBT SERVICE	66,401	0	66,401
Other	527,277	(573,795)	(46,518)
<b>Total Fund Balance</b>	<b>592,490</b>	<b>(573,795)</b>	<b>18,695</b>
<b>Liabilities and Fund Balance</b>	<b>665,415</b>	<b>(578,463)</b>	<b>86,952</b>

# Mountain View Fire Protection District

## Statement of Financial Position

**GENERAL FUND**  
As of 7/31/2021  
(In Whole Numbers)

	Beginning Period Balance	Current Period Change	Current Year
<b>Assets</b>			
Petty Cash	268	0	268
GF- CASH IN BANK	582,837	1,276,669	1,859,506
CASH WITH CO. TREASURER BLDR.	4,415,927	(4,193,478)	222,449
CASH WITH CO. TREASURER WELD	4,599,210	(4,368,357)	230,852
A/R-External Customers	48,148	(11,506)	36,642
ACCOUNTS RECEIVABLE	7,172	0	7,172
TAXES RECEIVABLE - WELD	333,623	(131,549)	202,074
TAXES RECEIVABLE - BOULDER	528,197	(146,012)	382,185
AR-ADJUSTMENTS	218,518	0	218,518
DUE FROM DEBT SERVICE FUND	56,095	0	56,095
DUE FROM CAPITAL PROJECTS FUND	1,324	0	1,324
GF-COLOTRUST	47,060,932	5,916,530	52,977,462
Prepaid Insurance	<u>287,155</u>	<u>(47,451)</u>	<u>239,705</u>
Total Assets	<u><u>58,139,405</u></u>	<u><u>(1,705,155)</u></u>	<u><u>56,434,251</u></u>
<b>Liabilities</b>			
ACCRUED SALARY/WAGES	(923)	0	(923)
DUE TO OTHER FUNDS	0	0	0
INSURANCE PAYABLE	11,572	(6,565)	5,007
MEDICARE TAXES	204	(8)	196
ACCOUNTS PAYABLE	45,710	(51,537)	(5,827)
ACCOUNTS PAYABLE	(1,603)	1,603	0
FPPA PAYABLE	110,810	(288)	110,523
FWT PAYABLE	491	(7)	484
SWT PAYABLE	234	(18)	216
OTHER EMPLOYEE WITHHOLDINGS	(14,144)	1,365	(12,779)
PERA PAYABLE	91	0	91
DUE TO CAPITAL RESERVE FUND	(1,559,480)	0	(1,559,480)
HSA Contributions	8,718	(250)	8,468
DUE TO DEBT SERVICE FUND	(56,095)	0	(56,095)
CAFE DEPENDENT CARE	21,108	3,275	24,383
CAFE ADDITIONAL MEDICAL	29,339	4,108	33,447
PERA 401K	24	(2,763)	(2,739)
FPPA 457 PLAN	49,837	(12,610)	37,228
CO UNEMPLOYMENT TAX	23	0	23
DEATH & DISABILITY	16,138	109	16,246
ROTH Payable	11,969	13,588	25,558
DEFERRED REVENUE	<u>861,820</u>	<u>(277,561)</u>	<u>584,259</u>
Total Liabilities	<u><u>(464,156)</u></u>	<u><u>(327,559)</u></u>	<u><u>(791,714)</u></u>
<b>Fund Balance</b>			
RESERVED FOR MEMBER BENEFITS	504,500	0	504,500
UNRESERVED, UNDESIGNATED	24,957,043	0	24,957,043
RESTRICTED RESERVE-TABOR	635,614	0	635,614
INTERFUND TRANSFERS	(6,100,000)	0	(6,100,000)
Other	<u>38,606,403</u>	<u>(1,377,596)</u>	<u>37,228,808</u>
Total Fund Balance	<u><u>58,603,561</u></u>	<u><u>(1,377,596)</u></u>	<u><u>57,225,965</u></u>
Liabilities and Fund Balance	<u><u>58,139,405</u></u>	<u><u>(1,705,155)</u></u>	<u><u>56,434,251</u></u>



## Exclusion Request

Property Address: 2880 Godding Hollow Pkwy, Longmont CO 80504

Property Owner: Jeffery Allen and Stephanie Jean Wright

Date of Request: June 14, 2021

Is this request based on an annexation? Yes

Would this exclusion cause a substantive drop in service level? No

Would this exclusion have a substantial impact to District revenue? No

After reviewing the attached petition, staff recommends approving the attached request.

---

Exclusion Statute (32-1-501(3)) considerations are as follows.

- (a) *The best interests of all of the following:*
  - (I) *The property to be excluded;*
  - (II) *The special district from which the exclusion is proposed;*
  - (III) *The county or counties in which the special district is located;*
- (b) *The relative cost and benefit to the property to be excluded from the provision of the special district's services;*
- (c) *The ability of the special district to provide economical and sufficient service to both the property to be excluded and all of the properties within the special district's boundaries;*
- (d) *Whether the special district is able to provide services at a reasonable cost compared with the cost that would be imposed by other entities in the surrounding area to provide similar services in the surrounding area or by the fire protection district or county fire improvement district that has agreed to include the property to be excluded from the special district;*
- (e) *The effect of denying the petition on employment and other economic conditions in the special district and surrounding area;*
- (f) *The economic impact on the region and on the special district, surrounding area, and state as a whole if the petition is denied or the resolution is finally adopted;*

- (g) Whether an economically feasible alternative service may be available; and*
- (h) The additional cost to be levied on other property within the special district if the exclusion is granted.*

**Attachments:**

Exclusion Request

Property Information

STATE OF COLORADO )  
 ) ss  
COUNTY OF \_\_\_\_\_)

BEFORE THE BOARD OF DIRECTORS OF  
MOUNTAIN VIEW FIRE PROTECTION DISTRICT

### PETITION FOR EXCLUSION

Property Owner(s) *Jeffery Allen Wright and Stephanie Jean Wright* hereby petition that the following-described real property be excluded from the Mountain View Fire Protection District pursuant to § 32-1-501(1), C.R.S., and in support of said petition state the following:

1. The undersigned is/are the Owner(s) of 100% of the following-described real property located in the County of (circle one) Boulder or Weld, State of Colorado, being presently in the Mountain View Fire Protection District.

(Insert Full Legal Description, or attach as **Exhibit A**, the full legal description of the property sought to be excluded)

*Lots 1, 2, and 3, Dreamer's Ridge Phase 2, County of Weld, State of Colorado.*

**A COPY OF THE DEED(S) WHEREBY TITLE WAS ACQUIRED IS/ARE ATTACHED HERETO. IF APPROPRIATE ATTACH SKETCH OR MAP OF PROPERTY.**

2. This Petition is accompanied by an initial deposit in the amount of \$1,000.00 for the costs and expenses of the exclusion proceedings that are to be incurred by the Mountain View Fire Protection District. The Owners acknowledge that in the event the District's costs and expenses connected with this proceeding exceed the deposit, Owners will be responsible for all additional sums. In the event the exclusion costs are less than the initial deposit, the excess deposit fees will be refunded to the Owners upon:

- a. request by the Owners; and
- b. submission to the District of a copy of a signed ordinance annexing the property into a municipality that is providing fire protection services if it has not been previously submitted.

3. The Owners acknowledge and agree, for themselves and their successors and assigns, that they, will pay all future costs and expenses incurred by the District (including attorney's fees) should such costs and expenses be incurred to correct errors of legal descriptions, annexation issues, assessment or taxation issues, or other issues regarding the exclusion that were not caused by, or attributable to, the District and arising from Owners' submittal of erroneous or incomplete legal descriptions, or annexation information.

WHEREFORE, the Owners pray that the Board of Directors of Mountain View Fire Protection District, after notice as provided by law and public hearing, grant the foregoing Petition and enter its order excluding the property described herein from the Mountain View Fire Protection District.

Dated: June 14, 2021

  
\_\_\_\_\_  
Signature Property Owner\*

Jeffery Allen Wright  
\_\_\_\_\_  
Print Property Owner name

2880 County Road 18 Weld County, CO 80504  
\_\_\_\_\_  
Mail and Street Address of Property Owner

\_\_\_\_\_  
Mail and Street Address of Property Owner

Phone: 303-434-6989

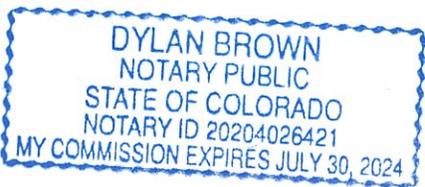
Email: jeffnstephw@msn.com

The foregoing instrument was acknowledged before me this 14<sup>th</sup> day of June, 2021 by Jeffrey Wright.

Witness my hand and official seal.

My commission expires: 7-30-24

  
\_\_\_\_\_  
Notary Public



\*If property is owned by a Corporation, LLC, or other business entity, a Statement of Authority is required to be attached to Petition for this signature.

(Submit a notarized signature for each Property Owner, see following page)

Dated: June 14, 2021

Stephanie Jean Wright  
Signature Property Owner

Stephanie Jean Wright

Print Property Owner name

2880 County Road 18 Weld County, CO 80504

Mail and Street Address of Property Owner

Phone: 303-434-6989

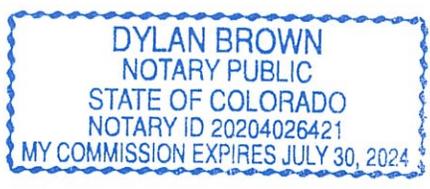
Email: jeffnstephw@msn.com

The foregoing instrument was acknowledged before me this 14<sup>th</sup> day of June, 2021 by Stephanie Wright.

Witness my hand and official seal.

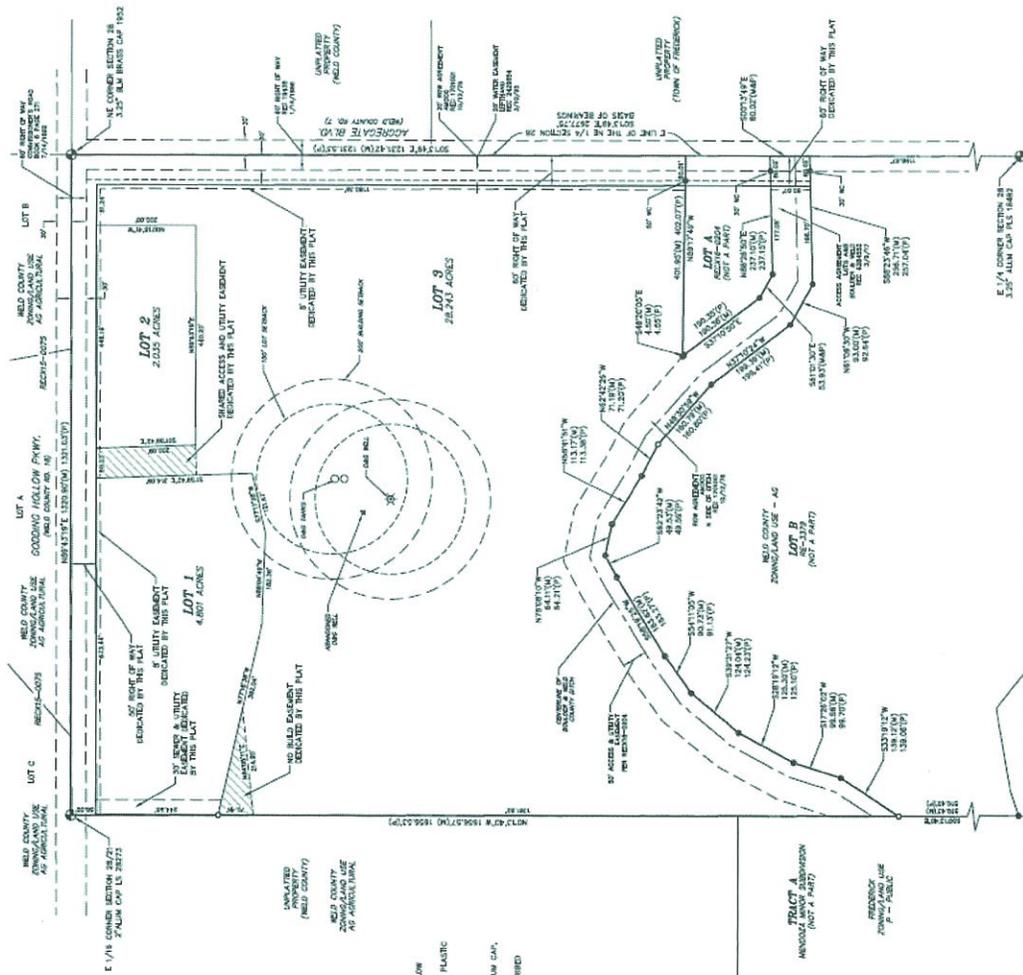
My commission expires: 7-30-24

[Signature]  
Notary Public





**DREAMER'S RIDGE PHASE 2**  
 LOCATED IN THE NORTHEAST QUARTER OF SECTION 28,  
 TOWNSHIP 2 NORTH, RANGE 68 WEST OF THE 6TH PRINCIPAL MERIDIAN  
 TOWN OF FREDERICK, COUNTY OF WELD, STATE OF COLORADO



- LEGEND**
- PINK 1/8 INCH WITH 1/32" YELLOW PLASTIC CAP, TIE BEETS
  - PINK 1/8 INCH WITH 1/32" YELLOW PLASTIC CAP, BURNING PIN 2011-A
  - ⊙ PINK 1/8 INCH NO CAP
  - ⊙ PINK 1/8 INCH WITH 7" ALUMINUM CAP
  - ⊙ PINK SECTION CORNER AS DESCRIBED
  - (P) PLATED DISTANCE
  - (M) MEASURED DISTANCE
  - (WC) WITNESS CORNER



**EHRHART**  
 DAVID SURVEYING  
 400 West 19th • Fort Collins, CO 80521  
 www.ehrlhart.com

SHEET: **2 OF 2**  
 DATE: 8/2/20  
 DRAWN BY: JFC  
 PROJECT: 8195086


**Account: R8948363**
**June 23, 2021**

## Account Information

Account	Parcel	Space	Account Type	Tax Year	Buildings	Actual Value	Assessed Value
R8948363	131328100013		Agricultural	2021	2	498,801	42,500

**Legal**

PT E2NE4 28-2-68 LOT B REC EXEMPT RECX16-0204

Subdivision	Block	Lot	Land Economic Area
			FREDERICK RURAL

Property Address	Property City	Zip	Section	Township	Range
2880 COUNTY ROAD 18	WELD		28	02	68

## Owner(s)

Account	Owner Name	Address
R8948363	WRIGHT JEFFREY A	2880 GODDING HOLLOW PKWY LONGMONT, CO 805049464
R8948363	WRIGHT STEPHANIE	

## Document History

Reception	Rec Date	Type	Grantor	Grantee	Doc Fee	Sale Date	Sale Price
<a href="#">4293297</a>	04-12-2017	RE	RECX16-0204	RECX16-0204	0.00	04-12-2017	0
<a href="#">4293297</a>	04-12-2017	RE	RECORDED EXEMPTION	RECX16-0204	0.00		0
4492416	05-28-2019	WDE	SHELLER SHARON R; VALENTINE CATHY S	WRIGHT JEFFREY A ; WRIGHT STEPHANIE	150.00	05-24-2019	1,500,000

---

## Building Information

### Building 1

AccountNo	Building ID	Occupancy
R8948363	1	Single Family Residential on Ag

ID	Type	NBHD	Occupancy	% Complete	Bedrooms	Baths	Rooms
1	Residential	3221	Single Family Residential on Ag	100	4	4	7

ID	Exterior	Roof Cover	Interior	HVAC	Perimeter	Units	Unit Type	Make
1	Frame Hardboard		Drywall	Central Air to Air	516	0		

ID	Square Ft	Condo SF	Total Basement SF	Finished Basement SF	Garage SF	Carport SF	Balcony SF	Porch SF
1	3,512	0	2,259	0	848	0	446	343

**Built As Details for Building 1**

ID	Built As	Square Ft	Year Built	Stories	Length	Width
1.00	2 Story	3,512	1996	2	0	0

**Additional Details for Building 1**

ID	Detail Type	Description	Units
1	Add On	Fireplace Gas	2
1	Appliance	Allowance	1
1	Balcony	Wood Wood Fin	446
1	Basement	Bsmnt Conc 8 ft	2,259
1	Fixture	Allowance	1
1	Fixture	Bath 2	1
1	Fixture	Bath 3	2
1	Fixture	Bath 5	1
1	Fixture	Laundry Sink	1
1	Fixture	Laundry Sink	1
1	Fixture	Therapy Tub Average	1
1	Garage	Attached	848
1	Garage	Fin Attached	848
1	Porch	Slab Roof Ceil	343
1	Rough In	Rough In	1

**Building 2**

AccountNo	Building ID	Occupancy
R8948363	2	Equipment Building

ID	Type	NBHD	Occupancy	% Complete	Bedrooms	Baths	Rooms
2	Out Building	3801	Equipment Building	100	0	0	0

ID	Exterior	Roof Cover	Interior	HVAC	Perimeter	Units	Unit Type	Make
2				None	204	0		

ID	Square Ft	Condo SF	Total Basement SF	Finished Basement SF	Garage SF	Carport SF	Balcony SF	Porch SF
2	2,520	0	0	0	0	0	0	0

#### Built As Details for Building 2

ID	Built As	Square Ft	Year Built	Stories	Length	Width
2.00	Equipment Building	2,520	2005	1	60	42

#### No Additional Details for Building 2

---

### Valuation Information

Type	Code	Description	Actual Value	Assessed Value	Acres	Land SqFt
Improvement	4277	FARM/RANCH RESIDENCE-IMPS	467,555	33,430	0.000	0
Improvement	4279	FARM RANCH SUPPORT BLDGS	14,332	4,160	0.000	0
Land	4117	FLOOD IRRIGATED LAND-AGRICULTURAL	16,617	4,820	19.511	849,899
Land	4147	GRAZING LAND-AGRICULTURAL	261	80	14.500	631,620
Land	4167	WASTE LAND	36	10	4.322	188,266
<b>Totals</b>	-	-	<b>498,801</b>	<b>42,500</b>	<b>38.333</b>	<b>1,669,785</b>

**Comparable sales for your Residential or Commercial property may be found using our [SALES SEARCH TOOL](#)**

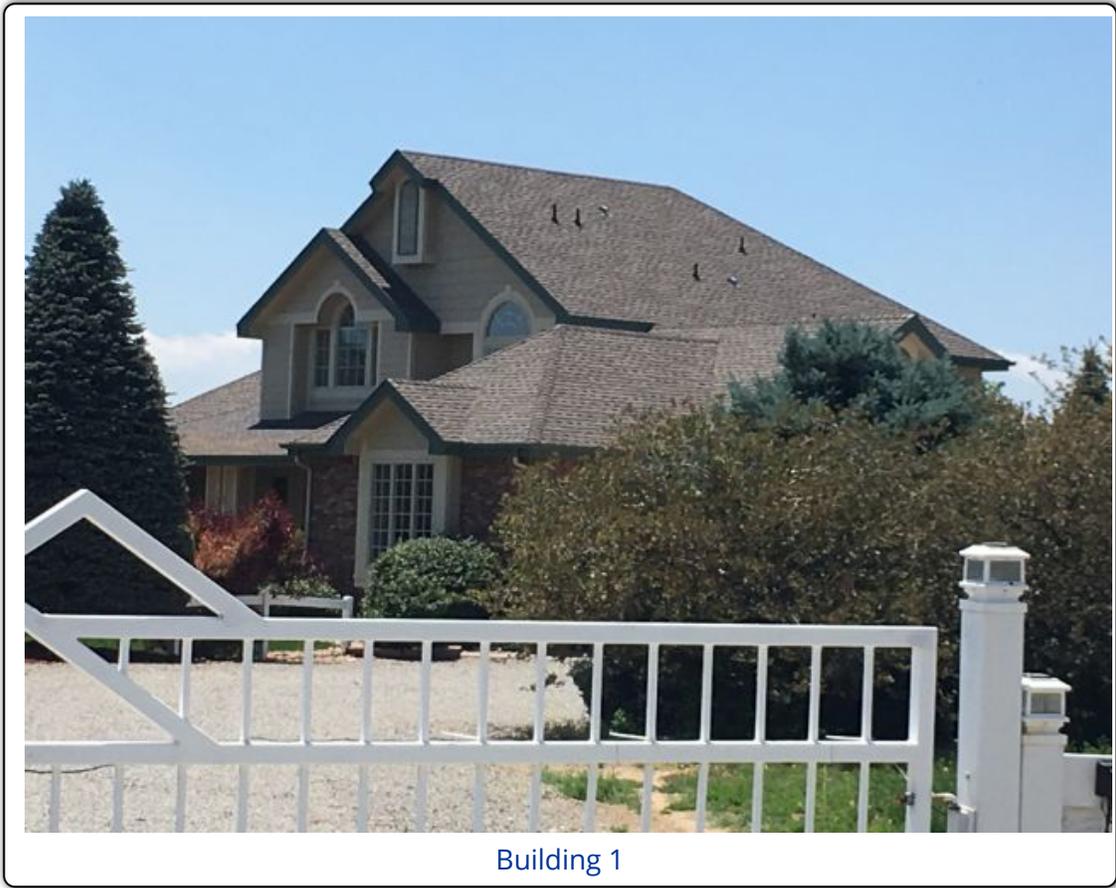
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### Tax Authorities

Tax Area	District ID	District Name	Current Mill Levy
2306	1050	HIGH PLAINS LIBRARY	3.181
2306	0311	LEFT HAND WATER	0.000
2306	1202	LONGMONT CONSERVATION	0.000
2306	0512	MOUNTAIN VIEW FIRE PROTECTION DISTRICT	16.247
2306	0301	NORTHERN COLORADO WATER (NCW)	1.000
2306	0213	SCHOOL DIST RE1J-LONGMONT	56.542
2306	0100	WELD COUNTY	15.038
<b>Total</b>	-	-	<b>92.008</b>

## Photo

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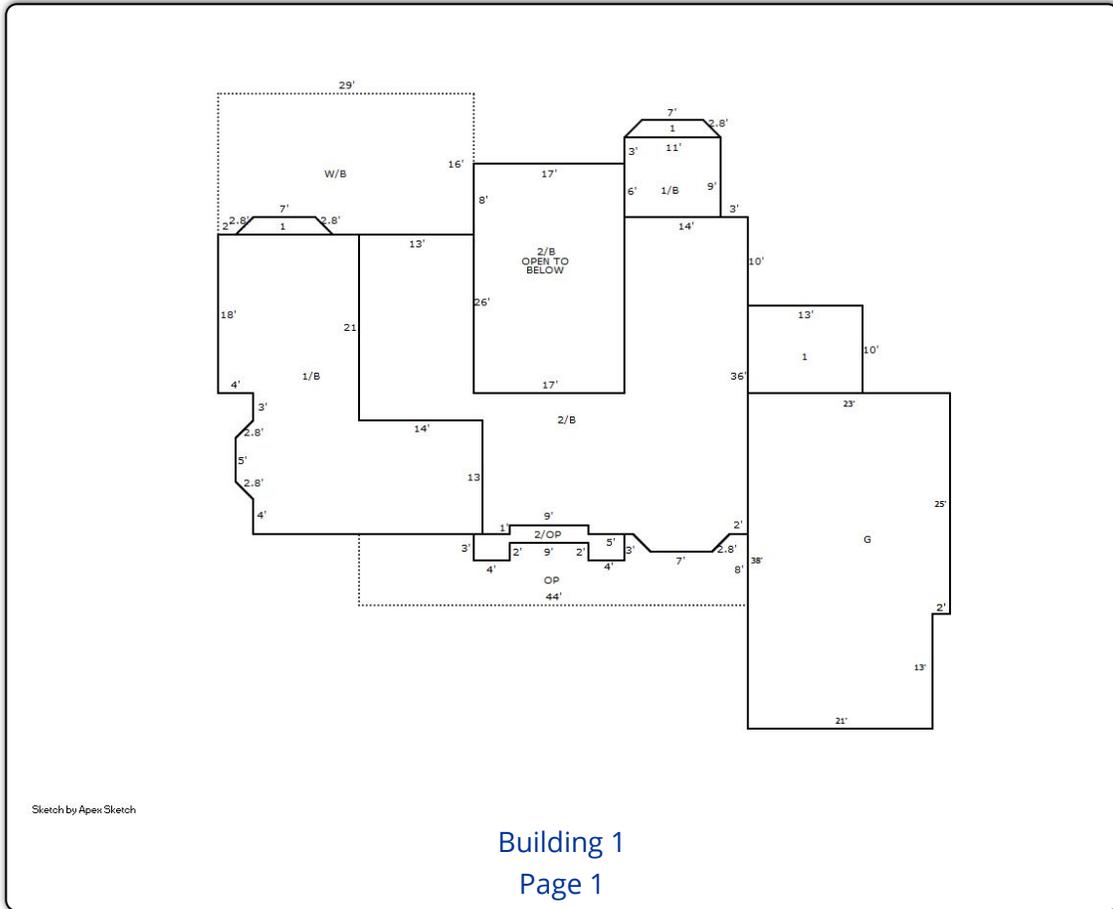


Building 1



Building 2

### Sketch

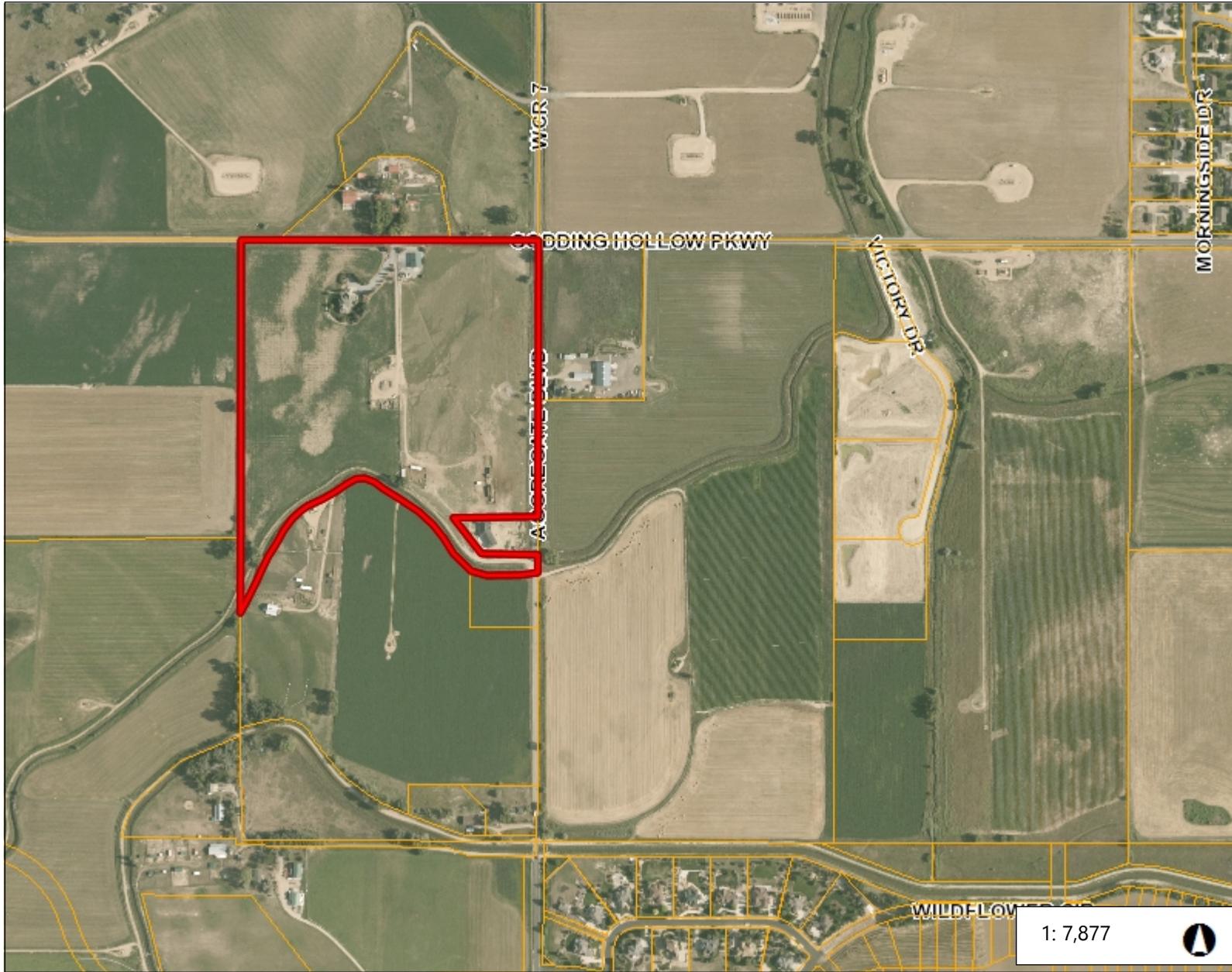


### Map



Get additional detail with the [Map Search](#).

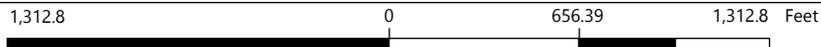
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Legend

-  Parcels
-  Address Label
-  Highway
-  County Boundary

1: 7,877



Notes

STATE OF COLORADO )  
 ) ss.  
COUNTY OF WELD )

BEFORE THE BOARD OF DIRECTORS  
OF THE  
MOUNTAIN VIEW FIRE  
PROTECTION DISTRICT

IN THE MATTER OF EXCLUSION OF )  
LANDS WITHIN THE MOUNTAIN VIEW )  
FIRE PROTECTION DISTRICT )

CERTIFIED BOARD ORDER  
OF EXCLUSION

**THIS MATTER TO BE HEARD ON** August 16, 2021 by the Board of Directors of the Mountain View Fire Protection District ("District").

**THE BOARD FINDS:**

1. That a written Petition in compliance with § 32-1-501(1), C.R.S. was filed with the District's Board of Directors praying for the exclusion from the District of the following described property, known as:

Lots 1, 2, and 3, Dreamer's Ridge Phase 2, County of Weld, State of Colorado

**AKA** 2880 Godding Hollow Pkwy, Longmont, Colorado 80504

2. That said Petition was signed by 100% of the fee owners of the respective real property to be excluded, and that the said signatures were acknowledged in the same manner as conveyances of land are required to be acknowledged; and that the Petition complies with all requirements as specified by law.

3. That the Board fixed a public hearing upon said Petition for the Board's regular meeting on August 16, 2021 at 6:00 P.M.; a Notice thereof, as required by law, was published prior to the public hearing in the *Longmont Times-Call*, a newspaper of general circulation in the District.

4. That the conditions fixed by the Board and required by law for exclusions have been satisfied and accepted.

5. That no written objections to the granting of the Petition were presented to the Board.

6. That the Board has heard all matters relative to the Petition at a public meeting held at the time and on the date set forth in Paragraph 3 above, and pursuant to § 32-1-501(3), C.R.S. finds:

6.1 That such exclusion is in the best interest of the property seeking exclusion;

6.2 That such exclusion is in the best interest of the District and Weld County;

6.3 The cost and benefits to the property seeking exclusion weigh in favor of exclusion as the exclusion will permit the efficient development of the land based on the annexation of the property into the Town of Frederick;

6.4 The exclusion of the property will not have an adverse impact on service by the District to other properties within the District's boundaries;

6.5 The Frederick-Firestone Fire Protection District can provide economical and reasonable service to the property on a comparable basis as the District and is the fire service provider for properties annexed into the Town of Frederick;

6.6 There are no employment or economic impacts arising from this exclusion;

6.7 Denial of the petition would have a negative economic impact on the region, surrounding area and state as a whole by precluding development of the property, based on the annexation of the property into the Town of Frederick;

6.8 There is no additional cost to be levied on other properties within the District if this exclusion is granted.

**WHEREFORE, IT IS ORDERED BY THE BOARD OF DIRECTORS OF THE MOUNTAIN VIEW FIRE PROTECTION DISTRICT** that the Petition be granted and the property situated in the County of Weld, State of Colorado, described above, be and hereby is, excluded from the Mountain View Fire Protection District.

DATED: August 16, 2021.

**MOUNTAIN VIEW FIRE PROTECTION DISTRICT**

\_\_\_\_\_  
President

The undersigned, Secretary of the Mountain View Fire Protection District, hereby certifies that the foregoing Order is a true, complete and correct copy of an Order of the Board of Directors of the Mountain View Fire Protection District duly and regularly entered by the Board at its regular public meeting held on August 16, 2021.

\_\_\_\_\_  
Secretary

(SEAL)

## NOTICE OF PUBLIC HEARING

You are notified that a Petition has been filed with the Board of Directors of Mountain View Fire Protection District (District) requesting exclusion from the District of the following-described properties known as the Wright property.

Lots 1, 2, and 3, Dreamer's Ridge Phase 2, County of Weld, State of Colorado

The name and address of the Petitioner is as follows: Jeffrey Allen Wright and Stephanie Jean Wright, 2880 County Road 18, Weld County, CO 80504

A hearing upon said Petition will be held by the Board of Directors of the District at 6:00 p.m. on August 16, 2021, at the District's Administration Building, 3561 N. Stagecoach Rd., Longmont, CO 80504, via both in-person and online meeting. Login instructions for the online meeting are available on the District website, at [www.mvfpd.org/meetings](http://www.mvfpd.org/meetings) on the Agenda. All persons interested shall appear at such time and place and show cause in writing why the Petition should not be granted.

DATED: July \_\_\_\_, 2021.

**MOUNTAIN VIEW FIRE PROTECTION DISTRICT**  
s/ Colleen Whitlow, Secretary of the Board

**NOTICE OF PUBLIC HEARING**

You are notified that a Petition has been filed with the Board of Directors of Mountain View Fire Protection District (District) requesting exclusion from the District of the following-described properties known as the Wright property.

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DATED: July \_\_, 2021.

**MOUNTAIN VIEW FIRE PROTECTION DISTRICT**  
s/ Colleen Whitlow, Secretary of the Board

Published: Longmont Times Call July 23, 2021-1818086

**Prairie Mountain Media, LLC**

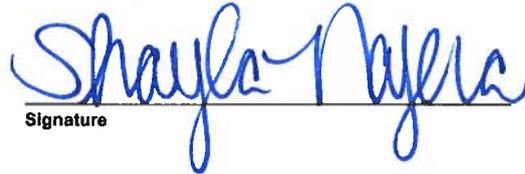
**PUBLISHER'S AFFIDAVIT**

**County of Boulder  
State of Colorado**

The undersigned, Shayla Najera, being first duly sworn under oath, states and affirms as follows:

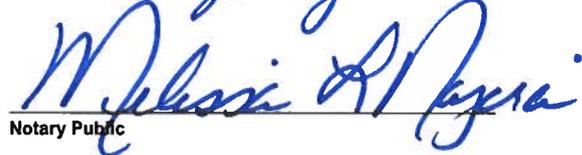
1. He/she is the legal Advertising Reviewer of Prairie Mountain Media LLC, publisher of the *Longmont Times Call*.
2. The *Longmont Times Call* is a newspaper of general circulation that has been published continuously and without interruption for at least fifty-two weeks in Boulder County and meets the legal requisites for a legal newspaper under Colo. Rev. Stat. 24-70-103.
3. The notice that is attached hereto is a true copy, published in the *Longmont Times Call* in Boulder County on the following date(s):

Jul 23, 2021

  
Signature

Subscribed and sworn to me before me this

23rd day of July, 2021.

  
Notary Public

MELISSA L NAJERA  
NOTARY PUBLIC  
STATE OF COLORADO  
NOTARY ID 20064049936  
MY COMMISSION EXPIRES DECEMBER 11, 2022

(SEAL)

Account: 1050990  
Ad Number: 1818086  
Fee: \$28.13

# Mountain View Fire Rescue District Wildland Division Program Evaluation and Operating Plan



June 10, 2021

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## Introduction

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The necessity for the Wildland Division is apparent from a variety of perspectives. With an ever-increasing threat of wildfire on a national, state, and local level it is imperative that MVFPD hosts a well-trained and experienced wildland fire program. Just the same as our district relying on the support of other cooperators during times of local disaster, we too are obligated to assist our partners.

This also serves as a networking, experience gaining, and training opportunity for our personnel. In the Program Cost and Efficiency section, it will be shown how valuable Station 10's first due response area is. This extends beyond the constituent's financial investments to the value of natural resources which are vast and can only be described as invaluable.

This includes large swaths of city, county, and federal public lands that hold resource value to their owners and irreplaceable value to our communities and residents. There is also an obligation to protect a large watershed that supplies crucial water to the residents of Denver. Future partnerships with Denver Water are necessary for providing a quick response and ICS implementation to preserve this resource- especially with the expansion of the dam beginning soon to increase storage by 77,000 acre-feet. A partnership is in process with Denver Water Board which has the potential for collaboration in many different areas: Emergency Response, Mitigation funding to name a few.

## Purpose and Objective

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The objective of this plan is to provide a foundational framework by which the Mountain View Fire Protection District (MVFPD) Wildland Division implements organizational and operational requirements. Basic concepts, principles, mobilization, training, and management of resources are included.

Wildland Division members should strive to support and increase the effectiveness of the program. Ensuring safety to maintain high productivity with all assignments and adapting diverse skills to meet changing objectives.

Standards and guidance that exist stemmed from the National Wildfire Coordinating Group (NWCG) and are cross-referenced within this manual. NWCG establishes national wildland fire operations standards, fire position, qualifications, and performance.

## Narrative

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Living with fire is nothing new to residents of Boulder County and is a constant fear to the residents of the southwestern portion of Mountain View Fire Protection District. From a historical perspective beginning in 1989; the Black Tiger Fire in Boulder was the most destructive in Colorado history, 44 homes were destroyed and many more were damaged. A mere year later (1990) the first Old Stage Fire was started locally by arson and was fanned by the annual Chinook winds of November that gusted more than 80 MPH. In the end, 10 homes and 3,000 acres were charred west of Highway 36. Moving ahead to 2000; our own former Cherryvale Fire Department was worried about extreme drought, prolonged high temperatures, and low humidity. The steep terrain surrounding the Flagstaff Community was primed and receptive to large and rapid-fire growth. On September 5th that's exactly what happened when a cigarette carelessly discarded on the Walker Ranch Trail Loop system ignited the Walker Ranch Fire, the third fire ignited that week in Boulder County. No homes were lost despite all predictions, being attributed to "Forest mitigation work including tree thinning and a prescribed burn had been completed in Meyers Gulch before the fire started. This work in addition to defensible space efforts and strong

firefighting techniques played an important role in preventing the destruction of any homes and loss of life.”[1]

The early 2000s was a wake-up call for residents in Colorado, while wildfire had always been a perceived threat, ‘living with fire’ had not been a reality for many residents and the necessity of proactive response was being realized. For the next 12 years, fires continued to ravage the state and county as we environmentally went through ebbs and flows of drought and extreme temperatures. The Hayman and Missionary Ridge Fires decimated over 209,499 acres, 650 structures, and claimed the lives of 6 firefighters in 2002. That same year the Big Elk Fire occurred in our neighbor’s district to the north, 3 fire aviators tragically died on that incident. In 2010 172 structures were destroyed in the Four Mile fire in Boulder County, at the time it was the most destructive in Colorado history. 2012-2013 brought no relief to first responders, especially on the southern and northern Front Ranges. Lower North Fork, High Park, Waldo Canyon, Black Forest Fires to name a few. These fires claimed lives and continued to outpace their predecessors as the "most destructive in Colorado history", one of which only held that infamous title for a mere week before being beat. Nearly 1,200 homes were claimed in these fires, while many others claimed lives and property around the state and country. The Flagstaff community of Boulder County narrowly avoided similar devastation in 2012 when on June 26th the Flagstaff Fire was ignited by lightning on the west side of the Flat Irons. Witnessed by then Chief Tombolato of Rocky Mountain Fire District, he quickly alerted dispatch and began ordering resources, especially aircraft. Having just returned from the High Park Fire, Chief Tombaloto and other expert fire managers knew the front range couldn't support an additional devastating extended event. Aircraft pounded the fire in the initial attack phase claiming the record (at the time) for the most money spent per acre on aerial suppression on a wildfire. This proactive response kept the Flagstaff Fire to about 300 acres. Residents returned to their homes the following day. The Flagstaff Fire burn scar is a reminder to local wildland firefighters why we order resources early, heavy, and often to have a fighting chance in an initial attack.

Over the past decade, fires continued to leave moonscapes in their path of destruction. Older incident commanders and fire managers began using the term “unprecedented fire behavior” but to the boots on the ground firefighters, this term was quickly discounted and dismissed as complacency. Mega fires, deadly forces of nature that destroy communities and lives are the precedent, the new normal if you will. In 2020 the County, State, and Nation were once again pushed to their limits as large fires continued to burn deep into the Fall with no environmental relief in sight. The August Complex claimed over a million acres in California, meanwhile, Colorado was gearing up for another devastating time with the Cameron Peak Fire (costing over 84 million dollars) and the East Troublesome Fire that made an extraordinary jump over the Continental Divide. While this chaos raged, local tensions were high, and for good reason. Prolonged drought and constant wind events left firefighters on high alert. The Calwood Fire ignited October 17, 2020, spreading at a remarkable 16 acres a minute on average. The day after the Lefthand Fire ignited straining resources across the state. While still fresh in the minds of constituents and elected officials alike, it is important to review this history and remember that it is not a matter of if, rather when we will be tested again. We must also consider historical trends and realize that by no means are fires trending less deadly and destructive, it is quite the opposite. You can attribute this to fit your personal beliefs as to why, but as to its truth, we cannot deny it.

***Subject Matter Experts and Department Sponsored Wildfire Programs: not unique or new but certainty needed.***

Locally, statewide, and nationally, the idea of a fire department developing, and staffing wildland fire crews are nothing new. What is new is many fire departments realizing how needed these programs are and creating dedicated budgets to support them. Rocky Mountain Fire has maintained one of these programs for the entirety of its history which was initially developed by Cherryvale Fire before its consolidation with Eldorado Springs Fire when the two merged districts became Rocky Mountain Fire.

This makes what is now Mountain View's Wildland Division one of the oldest and continuous wildland fire programs in the Boulder area.

Similar programs are locally hosted by our neighboring partners, the Wildland Division often interacts with these partners and collaborates where appropriate to support the common goals. To name a few: Boulder Fire/Rescue, Boulder Mountain Fire, Boulder County Sheriff's Office, Open Space, and Mountain Parks, 4 Mile Fire, Left Hand Fire, Evergreen Fire, Elk Creek Fire, the DFPC, Platte Canyon Fire, and many more. The residents of the legacy Rocky Mountain Fire District have become dependent on the MVFPD Wildland Division for guidance, labor, opinion, and suppression over the years. Strong bonds and trust have been formed in these relationships, trust that is imperative to maintain when the situation counts. As the largest fire department north of Denver, we are looked to as a leader in all aspects of 911 including and especially wildland.

While many departments, (some with wildland programs) take a completely tertiary and reactive approach when responding to wildland events, this is not the approach of the MVFPD Wildland Division. As witnessed on the Walker Ranch Fire, primary and proactive fuels reduction on a consistent basis is the only proven method to lessen the effects of wildland fires. The MVFPD Wildland Division has built a mitigation program that has become a model for other fire departments and will be discussed later in this document. We believe in "Protecting and preserving what is most valuable to our community" and therefore, will work harder and longer than most would care to give our community a fighting chance against wildland fire.

Even so, we're 2-3 years behind on primary residential structure mitigation and 7-10 years behind on constructing large-scale fuel breaks around our communities. Keep in mind this is even with being extremely proactive for 20+ years. When we evaluate extreme threat, simply look in any cardinal direction from our district where little to no fuel reduction has been performed. This will be elaborated on later, however, realize that both districts 9 and 10 have the fuels and topography alignment to send a catastrophic fire into our district in a very rapid sequence. This alone gives reason for having a prepositioned dedicated wildland division whose staffing is supplemented by a module during peak burning times.

Other organizations have looked to the Wildland Division for guidance on constructing their programs using our model; these organizations will be instrumental in helping us suppress fire in our district and likewise, we look to help them as well. Additionally, these collaborative relationships have been instrumental in building a qualified trained hand crew staffed by members of local fire programs available for a local and national response. Before Covid-19 and restrictive precautions requiring more isolation, the Wildland Division furnished most of the leadership, consistently 30-40% of the 18-21 crewmembers and 60-70% of the required transportation to move firefighters safely. This hand crew has been foundational for developing high-quality local firefighters internally and externally. When indices are low on our local district, the carefully considered and evaluated threat of rapid-fire growth is relatively low, during these times we must contribute resources and firefighters to the national suppression effort. This is accomplished through state and federal relationships that allow our staff to fight fire throughout the United States. Not only does it give firefighters experience more consistently and in different conditions, but it also is the right thing to do. When we experience an event locally, especially due to the socio-political factors surrounding the front range, firefighters from around the county come to our aid, we owe them the same.

## 1. Assessment of Need for Program

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While supporting the Agencies overall goals and objectives, the primary function of the Wildland Division is to provide an efficient, effective, and risk-based wildfire response minimizing the potential for threat to life and property.

- Provide a diverse, well qualified organization to respond to the threat of catastrophic wildfire within or adjacent to the district.
- Provide expertise in forest management to the community supporting ecological requirements while minimizing wildfire threat.
- Responsible for the development and implementation of wildland trainings.
- Maintain department certifications, qualifications, and experience with the State of Colorado Division of Fire Prevention (DFPC) and their Incident Qualification System (IQS).
- Coordinate department apparatus and personnel for local and/or national dispatch through the Forest Service's Interagency Resource Ordering Capability (IROC).
- Maintain the department's DFPC's Colorado Resource Rate Reimbursement (CRRF) to determine what resources are available and at what cost to assist in emergency response local and national.
- Provide experience and knowledge with reimbursement submittal to the DFPC from opportunities that apply for compensation for apparatus and personnel.
- Provide a national effort with fire suppression when the risk of wildfire threat is low in our district and region.
- Maintain agency small motors fleet (chainsaw, pumps) in a state of readiness for local and national use.
- Offer educational opportunities for residents relating to forest management while creating a fire wise community.

### District Vulnerabilities/Threats

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Station 10's first due response area includes approximately 5,500 acres of Wildland Urban Interface with roughly 30,000 acres of adjacent Open Space and Forest Service forested land. The response area is mixed with unincorporated Boulder County and 200 dispersed private residences with an average home/property value exceeding \$860,000. Residents within the district lie in special protection zones (Flagstaff Road, Pine Needle, and Lakeshore Park). They have only one secure point of access/egress and one contingency/emergency point of access/egress posing a major risk of evacuation. Bordering the district is Gross Reservoir which serves as a combination of storage/regulating facility for water as well as an outdoor recreation area for over 1.5 million people in the Denver Water service area. District 9, which serves the Eldorado Springs and Highway 93 communities face similar challenges due to terrain, alignment, and fuel loading. 125+ primary residences are identified in this area which has only one viable access and egress. It is also surrounded by steep canyon walls as you proceed into the community that is overloaded with continuous fuels that leads into a heavily used daytime recreation area, Eldorado Canyon State Park. An east wind fanning a wildfire into this community would result in pure chaos and devastation. The Camp Fire of 2018 is a good reference for the potential destructions districts 9 and 10 could face.

Communities in the Wildland Urban Interface (WUI) are at a greater risk of catastrophic wildfire. The long-time exclusion of fire in these areas has contributed to overcrowding, which in turn has produced an unhealthy forest with too many trees. Overstocked forests are vulnerable to drought, disease, and insects, and in turn, prone to high rates of tree mortality and wildfires that are very difficult to control. Since the early 1980's the number of Wildfires in the United States has nearly doubled.

The threat of catastrophic wildfire is not limited to homes and property immediately in the area of Station 10. A fast-moving fire could easily breach the Flatirons, Green Mountain, Bear Peak, and South Boulder Peak and threaten the City of Boulder. Plains communities such as Mead, Dacono, Erie, Frederick, and Firestone are also vulnerable to grass-fueled wildfire as shown by large wildfires in the flatlands of California and Nevada.

The probability of catastrophic WUI wildfire can be lessened or mitigated by utilizing three objectives: controlling potential wildfire intensity, reducing ignition sources, and reducing vulnerability. This Division offers an array of Forest Management services to the community providing for education and preparedness, to reduce this vulnerability.

Aside from wildland fire, the nuances and unique location of Station 10 justify it as an all-hazard low probability/high consequence response area. While the call volume is relatively low, every single 911 call is considered a high consequence until proven otherwise. This exists due to extreme weather, poorly maintained roads occasionally requiring creativity to gain access, long-delayed second due response, long-delayed mutual aid response, an ever-expanding daytime population coupled with an expanding and aging resident population. In terms of catastrophic natural disaster threats (specifically wildfire but could include blizzards/flooding/etc.), these historically have happened and are often regarded as high probability/high consequence. Inevitably they will occur, while not often, they statistically will.

Having wildland fire subject matter experts embedded into the organization and available regularly for response not only is beneficial to our mountain communities as well as the entire district. At the request of chief level staff, Wildland Division personnel are available to respond anywhere in the district or surrounding districts to assist with suppression, logistics, resource ordering through state and federal channels, air support coordination, or as an agency representative to have input on strategy/tactics and facilitate delegations of authority to a higher management level. All skill sets mentioned are examples of support services the Wildland Division staff has experience with.

The Wildland Division strives to preserve and protect our community from all hazards through exceptional preparedness, prevention, education, and emergency response with specialized expertise in primary, secondary, and tertiary wildfire management.

### Vulnerabilities/Threat Mitigation

Active management practices and education can help restore the forest and reduce wildfire risk. Defensible space around the home has emerged as a primary determinant for a home's ability to survive a wildfire. Creating defensible space also works in reverse and reduces the chance of a structure fire spreading to the surrounding forest.

Many factors contribute to a healthy forest. Mountain Pine Beetle has been impacting a variety of tree species for several years now. Creating diversity in age and structure within the forest can provide a more resilient forest and, thus, less vulnerable. The Division's expertise helps identify problem areas, the timing of application, economic benefits, and the application itself of forest management and species regulation.

Coordination of wildfire management efforts can be difficult since wildfires can spread quickly and far distances, but with knowledgeable and experienced individuals, the division can provide the necessary skill set to manage resources, minimize wildfire risk, and provide a constant level of preparedness.

### Demonstration of Need

As demonstrated above regarding the vulnerability and threat to our remote response area and the district, there is an indisputable need for all-hazard responders who are wildland fire subject matter

experts to be present at MVFPD. Proactive preparation and response for these events or threats are like running a marathon, unlike a sprint where decisions are made reactively. Local, State and National trends have proven to show catastrophic natural events are only continuing to increase; this is especially true about wildland fires. MVFPD serves residents in a densely populated, highly vulnerable Wildland Urban Interface across the front range that has been extremely vulnerable to devastation, especially in the previous ten years. Our constituents expect the highest level of response and expertise when responding to any life or property threat. Like any specialized team, albeit with a lower 911 call volume, we remain committed to our high standards, knowledge, ability to stabilize incidents, and a high level of service and protection that we offer in all aspects as an all-hazard response agency.

## 2. Program Design and Theory

By maintaining a year-round station staffed with both full-time and part-time staff that can respond to all types of 911 responses with the background to assist with the concern we have within the wildland-urban interface of the district. The Wildland Program can deliver services that can mitigate the risks found in the wildland-urban interface.

The foundation of this program is to provide this district with a qualified and knowledgeable group of individuals to help in a time of need. The skillset provided can minimize the confusion, chaos, and loss associated with wildfires.

The goal is to provide management across the spectrum of wildland-urban interface fires to agricultural fires within the district to minimize threats and potential property loss.

### Mission and Philosophy

The mission of the district is as follows: To preserve and protect our community from all hazards through exceptional preparedness, prevention, education, and emergency response. The wildland division mission directly correlates to the overall mission by providing a level of advanced wildland firefighting, knowledge, and experience to local, state, and national incidents.

#### Philosophy – Mission Driven Culture

1. Service for the common good
  - Use our organization vision in the conduct of operations.
  - Commitment to each other and the mission.
  - Conflict will be focused on what is right, not who is right.
2. High Trust State
  - We have a simple way for our operators to know what is right.
  - Our team walks the talk of our stated values.
3. Pursuit of Truth
  - Disagreements will be discussed and resolved.
  - Individuals will be held accountable.
  - The division is held to the same standard of performance and behavior.
  - The organizational standards are enforceable.
4. Form and function defined by the end state
  - Use of organizational values to guide our operations and decisions daily.
  - Faced with sudden changes or direction of the mission, the division will adapt to the challenge.

5. Recognition that Wildland Urban Interface personnel will require additional and different skill sets than response personnel in flat lands stations.

## Vision and Values

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The vision of the district is as follows: To establish a standard of excellence: by being customer-centric, inspiring high-performance environment, driven by innovation, and being proud of our organization. The wildland division supports the district mission by promoting risk reduction strategies, diverse skill sets, and improving our high level of competency.

Our values are consistent with that of the district: trust, teamwork, and professionalism. We are honest and transparent by creating a positive organizational culture. Encouraging our personnel to act, be flexible, adaptative, and resilient. Our division is dedicated to the craft through education, training, and development.

## Program Objectives

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### Forest Management

Create a proactive forest management program to prevent fires and decrease hazardous fuel loads not only to help minimize damages and personnel exposure to unsafe conditions and situations due to unplanned fire ignitions. The Wildland Division offers an array of services (i.e., structure risk assessment, forest mitigation, pile burning, broadcast burning) to the residents within the district as well as adjoining forests and districts. This collaborative effort, in turn, provides a proactive approach to forest management lessening the risk of a catastrophic wildland fire. Refer to: Forest Management SOG.

### Support

Developing, implement, and evaluate wildland fire management activities. On-duty resources may be called upon to support an ongoing incident that occurs on another shift or across multiple shifts. Regardless of formal NWCG qualifications, team members may be called upon to provide leadership, advice, and insight to the IC and or command team. Refer to: – Local Mutual Aid Wildland Dispatch.

### Education

Education on the natural role of fire in the landscape and prevention of wildfire within the agency and to the public is important as communities continue to move into the WUI areas. Education and communication are important aspects concerning the prevention of unwanted human-caused wildfires. Though it is important to raise awareness of the risks of wildfire, MVFPD must increase the public understanding that fire is a natural part of the ecosystem and its use as a restoration tool in creating a fire-wise community.

### Dispatch

Based on local indices, staffing levels, and availability of MVFRD provide resources for local, regional, state, and national incidents. Opportunities for national dispatch provide foundational skills for all firefighters. This experience and gained knowledge maintain a level required to perform within the division. Engines, hand crew, fire suppression module, single resource, and tenders are several of the resource types that MVFPD will support. Rocky Mountain Fire crews had become one of the few requested teams for dispatch due to their skills and expertise.

## Program Budget

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The 2021 budget financial information provided includes all sources of revenue, objects of expenditure and beginning and ending fund balances. The district complies with state statutes requiring a yearly financial audit, which is available upon request.

The annual operating budget for the Wildland Division for 2021 is \$1,533,571. This overall operating number is appropriated to various budgets and accounting codes. Approximately 91% of the overall division's budget is allocated to salaries/wages, benefits, and overtime for six (6) part-time staff.

Expenditure Type	Wildland/Rescue Services
1-Salaries & Wages	\$961,512
2-Overtime	\$32,832
3-Benefits	\$408,362
4-General Operating Supplies	\$61,145
5-Small Equipment/tools	\$41,920
Repairs/Maint Equip	\$2,500
Training	\$25,300
<b>Grand Total</b>	<b>\$1,533,571.00</b>

## Program Organization

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The design of the program encompasses three areas: Station 10, module, and the team. Station 10 is staffed with two full-time personnel. Due to circumstances this year two part-time personnel are working a 10-hour day, four days a week; this allows for the staffing of three personnel during the daytime at station 10 throughout the week. The district will benefit from the expertise and education of Station 10 personnel, preparing and assisting with wildland fires throughout the district.

Station 10 is unique in the fact that its mission is unlike any other station in the district. Depending on the time of year the program changes from burning slash piles, home assessments, and fuel reduction projects to a rapid response force. The operational mode depends on numerous factors such as district staffing, fire danger within our district these factors may necessitate increased staffing for the division.

## Roles and Responsibilities

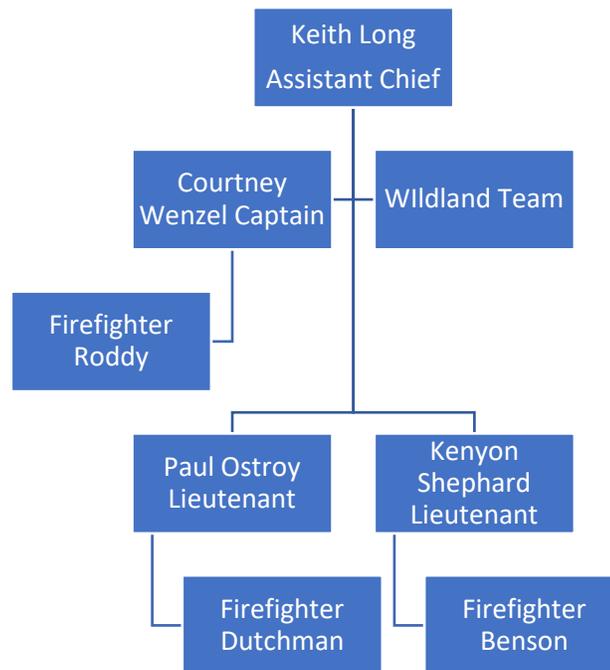
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*While supporting the Agencies' overall goals and objectives, explain the primary function of the different sections and/or personnel.*

Tasks	Responsible Party
IROC/ICS/CRFF/Red Cards	<b>Ostroy/Long</b>
Red Card Committee	<b>Wildland Division</b>
Task Book Initiation	<b>Long/Wenzel/Shephard</b>
Task Book Certification	<b>Long/Folden</b>
Management of Division	<b>Long</b>

## Organizational Structure Chart

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### 3. Program Processes and Their Implementation

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#### Program Expectations

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- Required to learn and participate in numerous tasks during emergency situations, which may require strenuous exertion in difficult terrain and inclement weather.
- Actively work towards meeting established division and personal goals and objectives.
- Provide timely and effective strategies and tactics as appropriate to their experience/qualification.
- Assist with fuels reduction while being able to operate, troubleshoot, and repair wildland fire equipment to the best of their ability.
- Present wildland fire training material as requested.
- Respond to out of district emergency incidents, which may require being gone weeks at a time.
- Meet the minimum annual fitness level as required by MVFPD and NWCG.

## Code of Conduct

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All members shall report for duty at the prescribed time and location per the established working hours for their respective work units. Failure to notify the on-duty supervisor of late arrival or absence could be subject to disciplinary action.

Present an image of trust, knowledge, and professionalism for the members, citizens, and clients who seek our guidance, input, and services.

A neat, clean, business-like, and professional appearance is a requirement for all jobs. Cleanliness is an essential part of providing high-quality service to our citizens and clients. Adhere to dress code requirements and official uniform while on duty.

Maintain a general appearance of all fire stations and grounds being neat, clean, and ready to receive visitors at any time, day, or night.

National dispatch is a privilege. Continue to display a professional attitude that exhibits the principles of duty, integrity, and respect even off district on assignment. Being a fire department employee does not grant you any special exemptions.

## Programs Capabilities

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Initial attack on single tree lightning strikes with keeping it to the tree of origin. Stabilizing the incident until effective firefighting force arrival. Keeping structure fires from spreading to the forest and neighboring structures. EMS response to medical and vehicle accidents.

## Inter-agency Capabilities

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An immense amount of cooperation already exists with our local, state, and federal partners. Many of these relationships aren't defined; however, they are in place through networking and trust. The regular sharing of information between different agencies is an example of this. We have established MOUs with other agencies in the past and continue to seek opportunities to put additional MOUs in place to strengthen relationships. Cooperation that occurs is through these established relationships and the reputation of competence that the Division has worked hard to achieve. Our reputation is evident through name requests on incidents and other agencies reaching out for guidance on developing their local programs. This type of cooperation is paramount for any assistance needed in a proactive manner. The current Annual Operating Plan is robust as we have rotor-wing and fixed-wing available at no cost to the district. Relationships with the USFS and Boulder County Sheriff assure adequate response for an initial attack.

## Staffing

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### Wildland Division

#### Station 10-

- Staffed with six full-time personnel for all hazard response 24/7. In 2022, we are requesting an additional three personnel for safety and ISO purposes.
- Full-time staff organize and plan daily operations.
- Part-time staff members employed through the wildland fire season (Mar. – Nov.) utilize this location as their primary duty station. Full-time staff organize and plan daily operations.

- Part-time employees are expected to be available for increased staffing/extra duty and wildland fire dispatches.
- Personnel may be utilized on-duty or may be called upon to support an ongoing incident that occurs on another shift or outside normal part-time hours.
- Increased staffing levels may suspend project work and increase response area patrols.
- Regular schedule staffing may adjust to meet district demands.
- Deviations may occur at the discretion of the on-duty supervisor due to weather conditions (snow vs. red flag), road conditions, forest management work.

#### Bear Peak Fire Suppression Module-

- The module is a resource available for local and national dispatch, not assigned to station 10.
- The module may be mixed with full and part-time staff meeting a minimum of 5 and a max of 14.
- Cooperative agreements with County Fire Protection Districts may aid providing extra personnel meeting regional staffing levels.
- Per NWCG the minimum following positions will be included in the roster
  - (1) - Single Resource Boss/ICT5 (preferably CRWB)
  - (2) - Firefighter 1 (FFT1)
  - (2) - Faller 3 (FAL3)
  - (2) - Programable Radios
  - Adequate transportation for all personnel and equipment
- There are no expectations for the module to respond to in district 911.
- Local indices and staffing issues may determine dispatch location and length.
- There are no expectations for module staff to respond to in district 911 request after hours unless requested upon by Chief or designee.

Refer to: - Wildland Fire Dispatch SOG for specifics on agency dispatch protocol.

#### Minimum Daily Staffing

Daily staffing consists of an officer and firefighter assigned to station 10. This personnel work two consecutive 24-hours shifts, then have 96 hours off. There is a request to increase staffing with a dedicated engineer for each shift.

#### Minimum Station Staffing

The current staffing model of six full-time employees and six part-time employees meets the minimum needs for our constituents. The Division is undergoing an evaluation to determine if additional staffing is necessary to fulfill the perceived and future needs of the district. This evaluation takes into consideration national standards, district needs, and tactical changes or advantages that additional staffing would provide. For 2022 we have requested to staff Station 10 with three more full-time employees and increase our seasonal numbers to ten.

#### Minimum Apparatus Staffing

Depending on the incident type, the full-time staff has a variety of specialized tools and response vehicles at their disposal. Due to the terrain and conditions of the Flagstaff area, it is the discretion of the on-duty crew to select the most appropriate response vehicle(s). Factors such as access, road and weather

conditions, incident severity, and second due response times are considered when making these decisions.

## Personnel Processes

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### Personnel Onboarding

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When referring to “team” the following recommendation refers to all department members who would like to participate in wildland dispatch who are not full-time members of the Wildland Division. Much discussion has occurred on what is required to be a team member. Legacy RMF folks were all issued gear that was the same (as Divisions) or functionally loaned for dispatch assignments. Keeping the team in place under MVFPD team standards may cause conflict if the size of the wildland team is limited. Current team members will not forfeit their status to reapply in a larger pool. Former RMF employees will want to continue to have the opportunity to participate in dispatch when they are available, and staffing allows. An interest list and an availability list that rotates seem to be a better compromise while we test the interest waters this season, so no one feels left out of an experience. Often due to the dynamics of wildland dispatches, we must reach out last minute to the organization to see if there is any interest that would allow the organization to accept a resource order. This method has been effective in the past and provided individuals with a unique experience they otherwise would have never had. Careful management and rotation scheduling of these lists will be necessary to ensure the department needs are met and individuals seeking opportunities are given a fair chance. Personnel wishing to participate should expect 21-25 days minimum of constant availability. Personnel should allow seven days to receive a resource order and adequate travel time on either end of the commitment. Personnel should also expect to need approval from their Battalion, Division, Assistant, or Deputy Chief who manages to schedule. After 14 days, if a Resource Order has not been received and accepted by the district an evaluation will take place to see if members and the district would like to continue the current roster or start a new one.

#### *What is the Division? How is it different from the Team?*

The Wildland Division is similar to the team in certain aspects. The Wildland Division is a highly specialized force within the personnel of MVFPD and assigned to Station 10. Refer to the organizational chart to reference the leadership of the Wildland Division. The Wildland Division consists of an Assistant Chief who oversees both the Division and the Team, reports to the Deputy Chief, and is the direct supervisor to Division Leadership. Three officers who oversee a shift (1 captain-manages operation of the division, two lieutenants-manage operations of their respective shifts). Three firefighters are assigned that assist with extra duties as well as day-to-day operations. Included in the Division is what is referred to as the ‘module’ or ‘part-time staff’; these personnel are hired seasonally and work a daytime schedule out of station 10. The Module is supervised by the shift officer and shift firefighter. Additional expectations and duties of the Division include:

- Annual Wildland trainings including a RT-130, field days, additional S-Classes as needed by MVFPD personnel.
- Management of all wildland qualifications, records, and annual certifications.
- Management and implementation of a broad mitigation program aimed to reduce the impact of wildfire in the MVFPD urban interface
- Management and dissemination of all wildland supplies to MVFPD personnel or assets.
- Subject matter experts in local and national wildfire response.
- Monitoring of indices affecting possible local fires that impact the district.
- Response to local and National wildland incidents-often in a leadership or AREP (agency representative) capacity.
- Public Education regarding wildland fire risk.

- Management of all aspects of the wildland team.
- Maintaining qualifications and competency to be all hazard responders (shift assigned expectation only, not necessarily module).
- Other duties as assigned.
- Responsible for developing and implementing an integrated fire management program for the district to protect homes, lives, and achieve resource management objectives.
- Provide leadership, coordination, and direction of fire suppression efforts.
- Document and coordinate fire management efforts including fire crews, aircraft, and supporting resources as determined by the needs of the specific incident.
- Develop, coordinate, and administer detection, prevention, and forest management programs along with other fire management-related programs.
- Prepare fire related reports and maps including Type 2 and Type 3 Prescribed Fire Burn Plans, Incident Action, and Fire Suppression Operation Plans
- Coordinate and oversee administrative and supervisory duties for the team, district staff, and temporary/seasonal fire crew members.
- Plan, maintain, and coordinate expenditure of wildland budget.
- Engage in fighting range, forest, and other wildland fires.
- Coordinate and deliver fire suppression and fire control courses.
- Represent the district at required meetings.

### Nomination

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Briefly covered in onboarding, we would like to open this to all individuals who show interest at this time. Prospective affiliation with the team will include sponsorship/recommendation from an individual's Officer. The Wildland Officers will make the final determination on nominations.

### Waitlist

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A wait list will be created and as positions become available personnel that meet the needed skill profile to fill the vacancies will be selected to fill vacancies.

### Initial Training, Qualifications and Certification

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All Division personnel will be in possession of a current Incident Qualification Card (Red Card), annual attendance of the RT-130 safety refresher, and complete work capacity test if applicable for the qualification. Minimum requirements for agency specific wildland fire positions will comply with all training, qualifications, and certifications.

Basic firefighter requirements consist of:

- NWCG red carded, at a minimum, as a Wildland Firefighter Type II
- ICS – 100: Introduction to ICS
- L – 180: Human Factors in the Wildland Fire Service
- S – 130: Firefighter Training
- S – 190: Introduction to Wildland Fire Behavior
- IS – 700: An Introduction to NIMS
- RT – 130: Wildland Fire Safety Training Annual Refresher
- Physical Fitness Level: Arduous

## Maintaining Team Affiliation

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An annual approved NWCG RT-130 course is required as well as completion of an annual work capacity test administered at the arduous level (see physical fitness-pack-test guidelines). Team members must also show initiative that meets the mission, vision, and values of the district. Any employee of MVFPD in good standing can apply to be a member of the wildland team. As stated above, total membership will be evaluated on an annual basis to best support the needs of the district. The team refers to personnel who have an interest in local and national dispatch through Resource Orders for extended periods. Failure to make oneself available for dispatch for a period of 3 years may result in removal from the team.

## Offboarding

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Any team member wishing to terminate membership will be provided with a written evaluation spanning from the previous evaluation to their termination date. This evaluation will be discussed during an exit interview between the officer and leaving firefighter or Assistant Chief and leaving officer. The leaving member will have the opportunity to provide programmatic feedback regarding their experience, which will be reviewed by the Assistant Chief. Future vacancies on the team or within the permanent division staff will be advertised internally to all department personnel. Employees meeting the criteria for application will be allowed to apply within the defined timeframe. If there is not anyone qualified to apply, or no internal interest in possible vacancies, an external hiring process will occur. The permanent staff will review all internal and external candidates and make recommendations to Human Resources regarding who should be offered an interview. Previous team members are allowed to reapply, the permanent division staff will evaluate these candidates and make recommendations to Human Resources regarding their previous time spent on the team or with the Division.

## Program Members Evaluations and Reviews

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After each assignment the engine boss, or single resource will turn in an evaluation to the wildland division that is a requirement of the finance paperwork. Station 10 Officers will be evaluated yearly by their supervisor.

The Division has the authority to proceed with dismissal of a member from the team under, but not limited to, the following conditions.

- Recurring unsatisfactory incident evaluations, or those that reflect conduct unbecoming in a sole instance.
- Inability to maintain availability status during fire season due to a lack of participation in requirements.
- Performance evaluations.
- At the discretion of Chief staff for any reason they see fit.
- *Refer to AOG Dismissal*

Examples that are not inclusive include: failure to submit evaluations to Ft. Collins dispatch within 48 hours of return from incident, failure to turn in all billing paperwork to Cindy in a timely fashion, falsification of crew time reports, poor performance evaluations, and lack of participation on availability.

## Uniform and Grooming Guideline

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### Full-Time Staff

- While on shift with the part-time staff, personnel will be outfitted with agency approved MVFPD logo bearing attire with green Nomex pants.

- While on duty without the part-time staff personnel will adhere agency uniform standards. Refer to AOG for *Uniform Standards for District Employees*
- Will adhere to agency approved AOG for *Personal Appearance*
- In district personnel will adhere to grooming standards and personal appearance.

Part-Time Staff

- While on shift personnel will be outfitted with agency approved MVFPD logo bearing attire with green Nomex pants.
- While on shift and attending trainings, meetings, etc. Personnel will be outfitted with agency approved shirts and blue pants. Refer to: *Uniform Standards for District Employees*
- Will adhere to agency approved Refer to: *HR-0072: Personal Appearance*
- In district personnel will adhere to grooming standards and personal appearance.

Physical Fitness

All Division personnel are required to meet the physical fitness level required by their qualification on an annual basis. Refer to the [Wildland fire Qualification System Guide \(PMS 310-1\)](#) or [Interagency Standards for Fire and Fire Aviation Operations](#) for physical fitness levels.

All eligible MVFPD employees per NWCG that require a fitness rating must maintain a level to perform the duties of their positions safely and effectively. Following the annual department-hosted refresher in May of the current year, these eligible employees will complete a work capacity test, or by exception determined by the Wildland Administration, and without exception before leaving on dispatch. Exceptions could apply to team members who are not available to complete annual requirements during scheduled times but seek an alternative method to obtain them. Exceptions must be approved and still require individuals to meet all NWCG requirements before rostering. It is the Company Officers' responsibility to obtain signed informed consent, health screening information, and test completion documentation from each participant. These documents ensure proper safety measures are in place and confirm that all rules are followed. All documentation for participants shall be submitted to the Wildland Administration immediately following the event.

**Pack Test Guidelines –**

Pack Test Guidelines				
Work Category	Test	Distance (miles)	Pack (pounds)	Time (minutes)
Arduous	Pack	3	45	45
Moderate	Field	2	25	30
Light	Walk	1	None	16

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Altitude (feet)	Pack test (seconds)	Field test (seconds)	Walk test (seconds)
4,000 to 5,000	30	20	10
5,000 to 6,000	45	30	15
6,000 to 7,000	60	40	20
7,000 to 8,000	75	50	25
8,000 to 9,000	90	60	30

Work Capacity Test (WCT) is used to ensure that persons assigned to fire activities are physically capable of performing the duties of wildland firefighting. Refer to [WCT Administrators Guide](#) for specifics. All MVFPD employees who require a work capacity test will complete a [health screening questionnaire](#) (or medical history) and an [informed consent form](#) prior to attempting the pack test.

Individuals are responsible for their physical condition and health. Individuals who are uncertain about the condition of their health, have been inactive, or are seriously under or overweight, should consult

their personal physician before beginning training, taking a work capacity test, or engaging in wildland firefighting duties.

### Issued Equipment

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All Division personnel will be issued appropriate PPE according to NFPA 1977, excluding footwear. Personnel will be supplied with appropriate uniform(s) to support and perform operations locally and on national dispatch.

#### **Wildland Division personnel and Module Crewmember Issued Gear consist of:**

It is the expectation that Division and Module assigned personnel remain available for possible dispatch throughout the year depending on local and national needs and those of the district. Therefore, additional equipment is issued to these personnel

Two Week Bag	Hardhat with Shroud	Chaps w/ tools
Tent	Headlamp	Warm Jacket
Fire Pack	BK Radio	Rain Jacket
Fire Shelter	BK Radio Clamshell	Space Blanket
Nomex Pants (3)	Pager	IRPG
Nomex Shirt (2)	Work Gloves	MVFPD Shirts

#### **MVFPD Wildland Team Member Issued Gear Consists of:**

Team members are issued the following equipment. Should they choose to accept a dispatch assignment, the Wildland Division will ensure that they have the appropriate equipment. A complement of excess equipment to meet the minimum par list of Division personnel is maintained by the division and ready for dissemination to team members for the duration of their dispatch assignment.

Two Week Bag	Hardhat with Shroud
Fire Pack	Headlamp
Fire Shelter	Work Gloves
Nomex Pants (3)	MVFPD Shirts and Hoodie
Nomex Shirt (2)	

### Response (subsections may change)

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*Describe in the following subsections how the program will utilize and manage during responses to emergencies or to requests for services provided by the program (Subsections may change if needed).*

#### In-District Response

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Refer to: EOG - Wildland Fire Operations for In-District Response Guidelines

#### Regional / National Out-Of-District Response

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Based on local indices, staffing levels, and availability MVFRD can provide resources for state and national incidents. Wildland fire assignments are a privilege rather than a right and will be managed in a manner that best benefits the district. MVFRD employees should approach each assignment in a professional

manner to benefit not only the employee but the agency as well. Refer to: EOG - Out-of-District Wildland Fire Dispatch & Operations for specifics.

Collaboration between the Wildland Chief and Deputy Chief will be the final determination overall numbers of personnel and apparatus available at any given time.

### Program Availability

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*Based on local conditions, staffing levels, and availability what is the expectation of the availability of team? Is this a program that can be requested through dispatch?*

Personnel and resource availability will be evaluated by the needs of the department, training, incident, and case-by-case basis. Ongoing discussions from the Deputy Chief and Wildland Chief will make this determination on a case-by-case basis. Many factors will need to be evaluated throughout the season. The number one priority is district needs first and foremost.

### Individual Availability

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All MVFPD employees will seek approval from their immediate supervisor before accepting a national dispatch opportunity. The designee of the Wildland Assistant Chief will maintain the status of department apparatus and personnel in IROQ (Interagency Resource Ordering Capability). Equipment and personnel will be updated per request or as necessary. It is the individual's responsibility to inform the Wildland Administration if unavailable, so that it may be reflected. Personnel wishing to participate should expect to allot 21-25 days minimum of constant availability allowing 7 days to receive a resource order and adequate travel time on either end of the commitment. They should also expect to need approval from their Battalion, Division, Assistant, or Deputy Chief who manages scheduling. If after 14 days a Resource Order has not been received and accepted by the district an evaluation will take place to see if members and the district would like to continue the current roster or start a new one.

It is the expectation that all division-assigned employees participate in dispatch opportunities. Employees shall be available for dispatch unless the priorities of the district change due to staffing needs or local fire danger. Employees could fill a variety of roles and/or respond to incidents in an overhead capacity.

Part-time employees are expected to participate in all dispatch opportunities as determined by the district. During times of local high fire danger, part-time staff can be held in the district on a 7-day work week until fire danger subsides or local staffing changes.

Failure to accept an assignment will be handled on a case-by-case basis. The needs of the district will be considered first and foremost when accepting a resource order with the current resource roster. If staffing is negatively impacted when considering accepting a Resource Order, the immediate needs of the district will reflect the acceptance of that resource order as well as the travel plans of the resource personnel.

### Documentation, Paperwork & Finance

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It is the responsibility of the engine boss, crew boss, or single resource to complete all required paperwork and documentation per department, dispatch center, and state regulations. See the Wildland Dispatch Checklist to track accountability of documentation during all phases of the dispatch. All documentation outlined in the checklist will be submitted to finance within 72 hours from the time the resource returns home, or before leaving on dispatch. Resource Bosses may delegate tasks to trainees however are ultimately responsible for ensuring full compliance and accountability.

Submittal of personnel fire experience and any other pertinent incident information will be submitted to the Wildland Administration group within 72 hours upon return for IQS updates. Refer to: EOG - Out-of-District Wildland Fire Dispatch & Operations

### Extension

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Extensions will be considered on a case-by-case basis and will be evaluated upon the needs of the department locally and individual assignment. The Incident and Fort Collins Dispatch must be made aware of the plan prior to implementation. An extension of the assignment may be accepted with the prior notification and approval from Chief Staff.

### Tools and Equipment

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Personnel will be supplied with appropriate tools and equipment to support and perform operations locally and on national dispatch. Each member is responsible and accountable for all equipment issued to them. Immediately notify your supervisor if the equipment is damaged or unusable so they may submit it for repair or replacement. Failure to report equipment damage or loss could result in disciplinary action including reimbursement for negligence or termination. Proper training will be provided to each employee on specific equipment before expecting them to operate it. The Division officer and firefighter will ensure employees are always operating equipment safely. A daily operation briefing will take place to ensure employees know how to safely operate all equipment and to elaborate on the operations of the day. A yearly Job Hazard Analysis will be conducted for each piece of equipment including woodchippers, skid steers, forestry trucks, UTV's, and chainsaws.

## 4. Assessment of Program Outcome and/or Impact

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The Wildland Division has consistently met yearly targets that are developed based on workload and seasonal conditions, progress is evaluated in December. These accomplishments are reflected in an annual Wildland Division Summary that is reflected in the department's annual report. While the pandemic presented challenging hurdles in our operations, the Division adapted and was able to continue providing a high level of service to our constituents. In 2019 the Wildland Division conducted a needs assessment for future years, these outcomes determined the need to increase our capacity of vehicles and supplies to meet future demands. These capital requests were approved by the Board of Directors and as of 2021, all those purchases are in service.

## 5. Program Cost and Efficiency

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The "Wildland Program" consisting of the MVFPD Wildland team, Station 10 and its assigned personnel, the part-time wildland firefighter staff, and the Bear Peak Module are all cost-effective to MVFPD. All expenditures during dispatch assignments are reimbursed to MVFPD, MVFPD is additionally compensated for the use of their equipment on assignments to offset the cost of replacement on vehicles and equipment. All personnel participating in dispatch assignments are responsible for accurately tracking their personnel and equipment hours for accurate reimbursement. MVFPD is also reimbursed for backfill and overtime to fill positions of employees on dispatch. In essence, during any wildland dispatch assignment, the employees participating are not a financial burden to the department and often are financially advantageous. Over the past three years, the program has recovered over 1.5 million dollars in personnel and equipment costs.

Hosting a part-time staff of wildland firefighters is beneficial to the department and our residents for many reasons. The financial burden of employing these crewmembers historically has always been obsolete when compared to the benefits. A large portion of successful and motivated former

crewmembers with the wildland division have been promoted through the ranks of the fire department and proven to be great employees. In that sense, the Wildland Division and this program are a proven vetting and training ground for our career employees. The Wildland Division is heavily invested in training our part-time staff to be highly effective and safe wildland firefighters and to provide support and services for the department. The part-time staff is constantly involved in forest mitigation work while not assigned to wildland incidents. This service is provided to our residences in the urban interface areas of our district where catastrophic wildland fire threat is very high. This service not only increases the ability for the firefighter to engage in these areas but also lessens the risk of property destruction for our residents.

Staffing Station 10 24/7 is a community necessity and an effective/efficient model. When supplemented with part-time staff during wildfire season the capacity and efficiency are increased and supplemented with external services and community outreach. The average property value in District 10 is roughly \$866,605 not including personal assets or any public land value. With just over 200 residences in our first due, that's \$173,321,133 in constituent property value alone to preserve and protect. Then consider the threat, the 'Flagstaff' community is one of the highest recreationally trafficked areas in the county with some of the densest urban interfaces and arguably the most vulnerable to a devastating wildland event from any direction. 2020 proved the potential for fire to easily cross the Continental Divide to the West, coupled with our season foehn winds it is a threat. To the north and south of District 10 is steep topography with dense and untreated vegetation. These communities are managed by volunteer agencies without consistent staffing. On 4/1/2021 a fast-moving wildland fire quickly consumed 9 acres on a steep South Aspect South of Gross Dam. 2230 responded mutual aid and was second due to assist in suppression efforts as this event was a direct threat to District 10. Ever-increasing day-trippers and people recreating on the numerous trail systems and the reservoir are cause for concern regarding the necessity of staffing. Quick response to any hazard event is imperative for implementing ICS and gaining control of a situation. A quick response also aids in resource management, where support can be a minimum of a 20-minute response. In 2020 the part-time staff helped pay for itself with thirteen out of twenty weeks on dispatches. The other seven weeks they were placed on severity for the district. Having a highly trained supplemental staff available during times of high fire danger allows for rapid mobilization on an emerging wildfire event to attempt aggressive containment before uncontrollable spread occurs while also implementing the incident command system and ordering additional resources. As shown on the Walker Ranch Fire, fuels reduction projects aid in lessening the spread of wildfire. Therefore, when not engaged on wildfire assignments, the staff is participating in methodical fuels reduction projects in the urban interface areas of the district. They are also engaged in community support through the proactive mitigation of fuel loads in and around the homes of Eldorado Springs, using programs like community chipping days and mitigation support.

## 6. Summary and 2021 Season

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The 2021 Wildland Dispatch Program will be dynamic in nature, but the framework will include three priorities:

- The organization needs are first and foremost.
- Engine and potentially module dispatches with cooperators including USFS. MVFPD members will have opportunity to work in a module platform as well as engines.
- Appropriate levels of supervision for the district, i.e., Engine Bosses

When all three of the priorities are met, we will look at appropriate single resource development to meet the organizational needs. We have individuals that need a single resource assignment to maintain red card currency which must be addressed.

2022 Discussion NOTE: All are related in *Section 5 Cost and Efficiency*

- Look at hiring process to increase module to ten individuals. This could be used as a fully vetted feeder team for potential operation hiring. Focus on character as many of the legacy RMF folks began their careers in the wildland program. A need that has been lacking is that of a Fire Module verses Suppression Module. A unique recruitment and hiring model is necessary.

Rationale: The legacy RMFD Wildland Division has consistently hired between 6-10 individuals on a seasonal basis. This would allow for a fully staffed suppression module to be in the district during high fire danger times. The addition of this suppression module brings an increased weight of response to wildfire across the district. This would also allow station 10 staffing more options for configurations and staffing throughout the year. The increase of personnel will create the ability to gain momentum on the backlog of mitigation projects in the station 10 and station 9 response areas. The division has always been able to employ these part-time folks in a productive manner be it: dispatch assignments, mitigation on the district, or augmenting line staffing to support the needs of the district. Many of the part-time staff hold the same baseline state credentials in fire/EMS as is expected of all full-time line employees. Historically, this has been extremely beneficial in filling vacancies and avoiding low staffing or mandatory callbacks. The interaction between part-time and full-time staff has always served as a vetting ground for potential full-time vacancies. This exposure allows full-time crews to gauge the character and motivations of the part-time wildland crew and create an internal hiring list well before vacancies open. Opportunities like these also improve retention of the part-time staff, knowing they may have the opportunity to test for full-time positions as they open and be given additional consideration if they are in good standing with the district. In 2020 the module paid for thirteen out of twenty weeks on dispatch. The other seven weeks the module was on severity for the district due to extreme indices. The current hiring process needs to be reviewed as one size doesn't meet the needs of the Division.

- Potential to build ten-person bunkhouse on annex property.

Rationale: Cost of living is constantly on the rise in Colorado, since 1984 we have experienced a dramatic increase. For example: in terms of the Consumer Price Index: the purchasing power of \$20 in 1984 is now equivalent to over \$52 and the equivalent purchasing power a mere 10 years ago was over \$12 less than it is today. This coupled with rising housing rates and overall cost of living increases speaks volumes to the need to provide adequate accommodations to part-time staff to attract high caliber individuals-no different than what we look for in any other position. Being a part-time position, expecting most hires to sign yearlong leasing requirements is a large request when work is limited to 7 months depending on the season. By providing either a housing allowance or ideally, accommodations, our hiring pool is going to grow. An added benefit is having staff members available for supplemental response during their off-hours near any wildland incidents. The district could charge a nominal fee for housing to offset the cost of construction and maintenance or remove it from the bi-monthly paychecks of individuals wanting to participate in the program.

- Part-time pay rates need to be adjusted to be more in line with the local cost of living and to be more competitive with other similar programs in the area. This allows to recruit and retain the best individuals available.

Rationale: It is increasingly difficult to find candidates that want a labor-intensive job that requires high levels of attention, long hours, and hazardous work conditions. By offering competitive wages, coupled with additional benefits and strong marketing techniques; MVFPD will attract the best possible candidates available for these part-time positions. While it can't be depended on as a cost offset to these wage adjustments: when assigned to wildland incidents the hourly wage and cost of benefits are not a

burden to the district. This is an incentive to keep part-time employees assigned to fires as much as possible when the needs of the district are met and not inhibited by releasing staff from their home unit.

- Stand up a Rapid Extraction Module (REMS) available when staffing allows.

Rationale: Many members are trained and interested in rope rescue. We have the equipment but not necessarily the call volume to remain highly competent (for most members) much like why we send people out on wildfires because we don't have the initial or extended attack consistently in the county although the potential is high.

- Station 10 staffing levels should be increased to include a full-time engineer position.

Rationale: The optimal staffing level would be three depending on the district priorities. As stated previously this is an enormous safety benefit as well as an ISO benefit. The Wildland Division must be stand-alone in qualifications and not made to adhere to the normal "flats" qualifications. They are very different in size, makeup, and mission. The qualifications of the current officers at Station 10 are as follows: minimum two single resource boss i.e., Crew Boss and Engine Boss or higher, two are Task Force or Division qualified. Faller 2 (previously B), Incident Commander Type 4-, and two years experience on a hand crew. The firefighter qualifications minimum Incident Commander Type 5, Firefighter 1, Faller 2, RXB 3 (pile burning), have initiated a single resource boss task book. Additional structure certifications of EMT, DFPC Firefighter 1, and hazardous Materials Operations. All three current officers at Station 10 have a minimum of Engine Boss, Crew Boss, or higher qualifications.

- Keep Station 10 a specialty station and as a separate stand-alone division.

Rationale: As elaborated throughout this document Station 10 should be considered a stand-alone specialty station. The qualifications are inherently different, one size does not fit all and should be kept as a stand-alone Division. The easy solution would be to make Station 10 a response station only but that would not be in the best interest of the organization. One might argue but the biggest threat to MVFPD is a Wildfire in the Eldorado or Flagstaff communities. One component is an aggressive fuels reduction program another is the collaborative experience of the Station 10 personnel. Station 10 has a separate tactics guide that is specific for the following types of incidents: EMS, Structure, Auto-accidents that differ from the flats.

- Add additional FTE of Wildland Administration Captain for 2022.

Rationale: Currently the workload of the Captain at Station 10 is overwhelming. The station Captain is just that, they run the station. By hiring an additional FTE, the individual would manage the module, day-to-day projects of fuels treatment, and be groomed for succession planning in the future. This would also allow the Station 10 folks the opportunity to further their exposure in maintaining competency with training and education.

- This plan will need to be updated semi-annually to validate and update.